Appendix X

Organization Charts

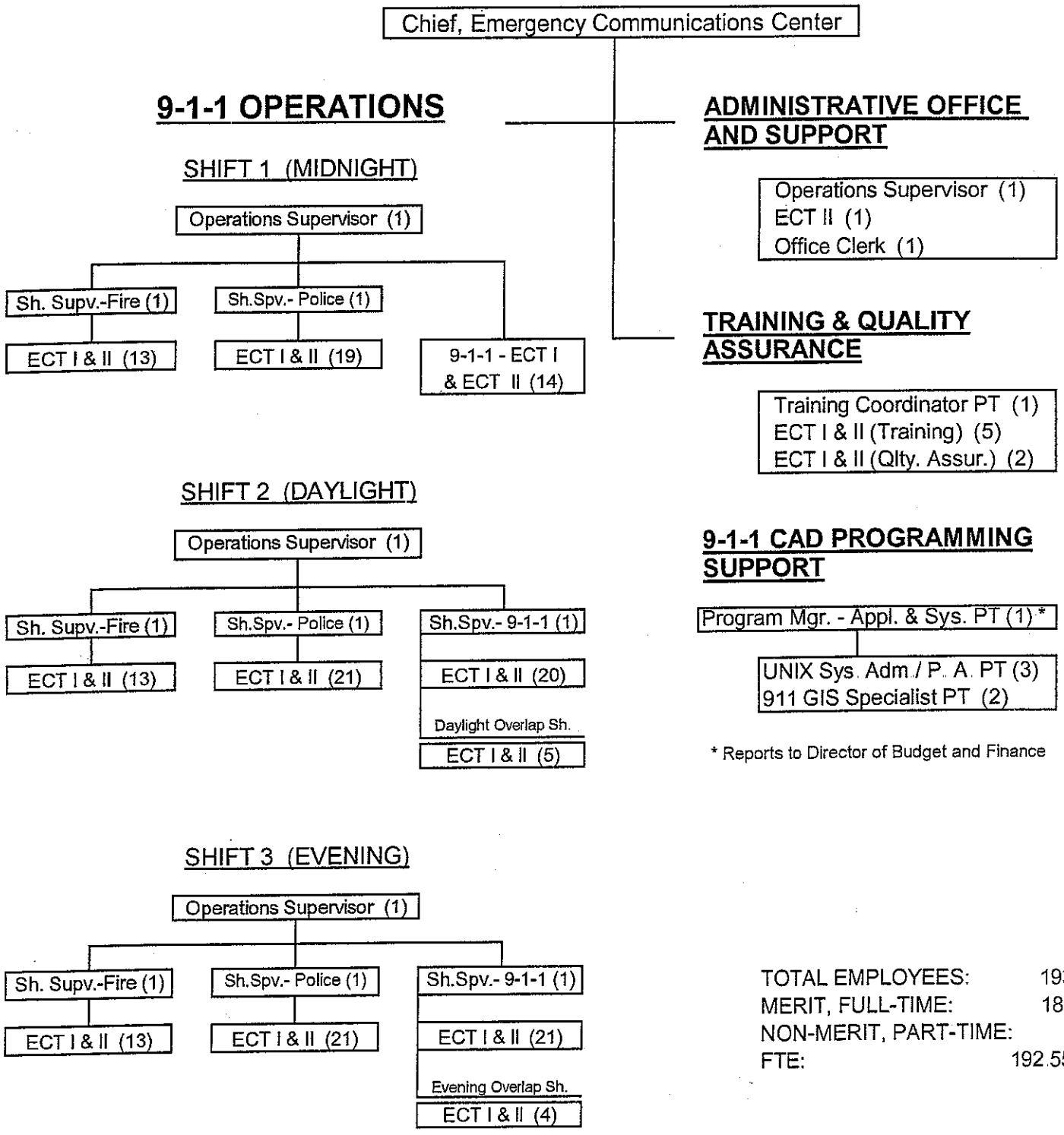
911 Center

ORGANIZATION CHART

EMERGENCY COMMUNICATIONS CENTER

(9-1-1 CENTER)

FISCAL YEAR 2007



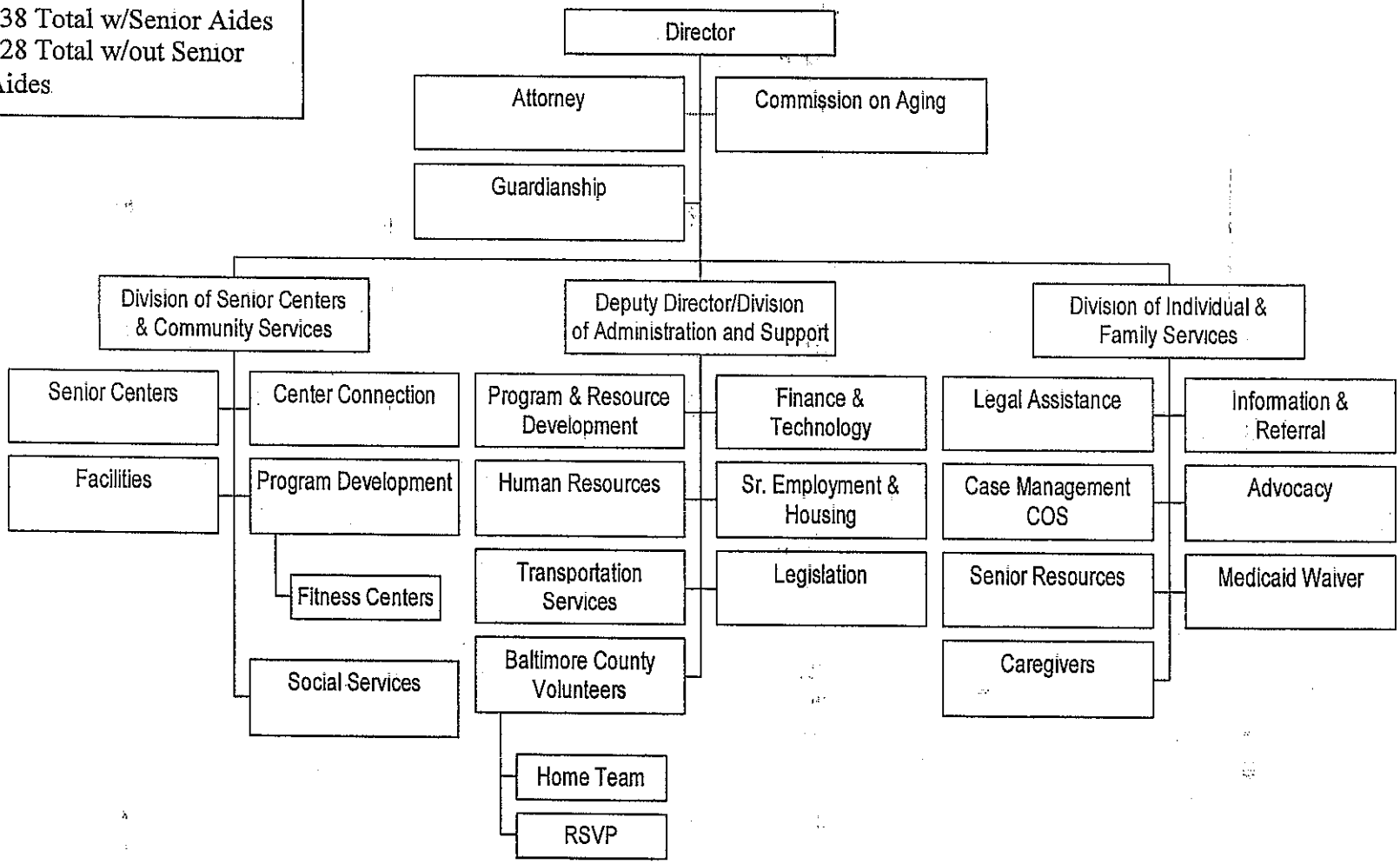
* Reports to Director of Budget and Finance

TOTAL EMPLOYEES:	193
MERIT, FULL-TIME:	186
NON-MERIT, PART-TIME:	7
FTE:	192.55

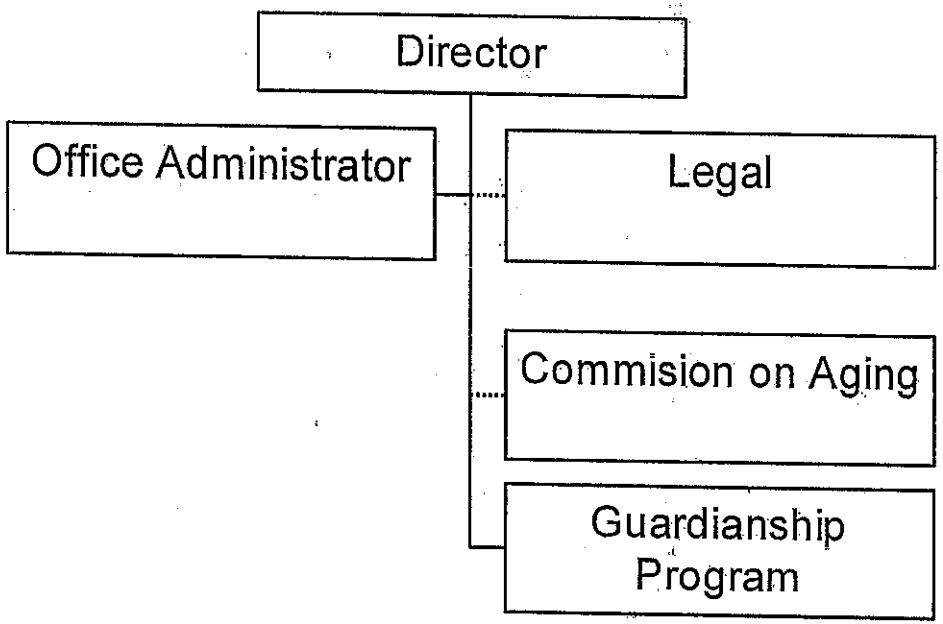
Department of Aging

Requested FY07:
150 Full Time
78 Part-Time
110 Senior Aides
338 Total w/Senior Aides
228 Total w/out Senior Aides

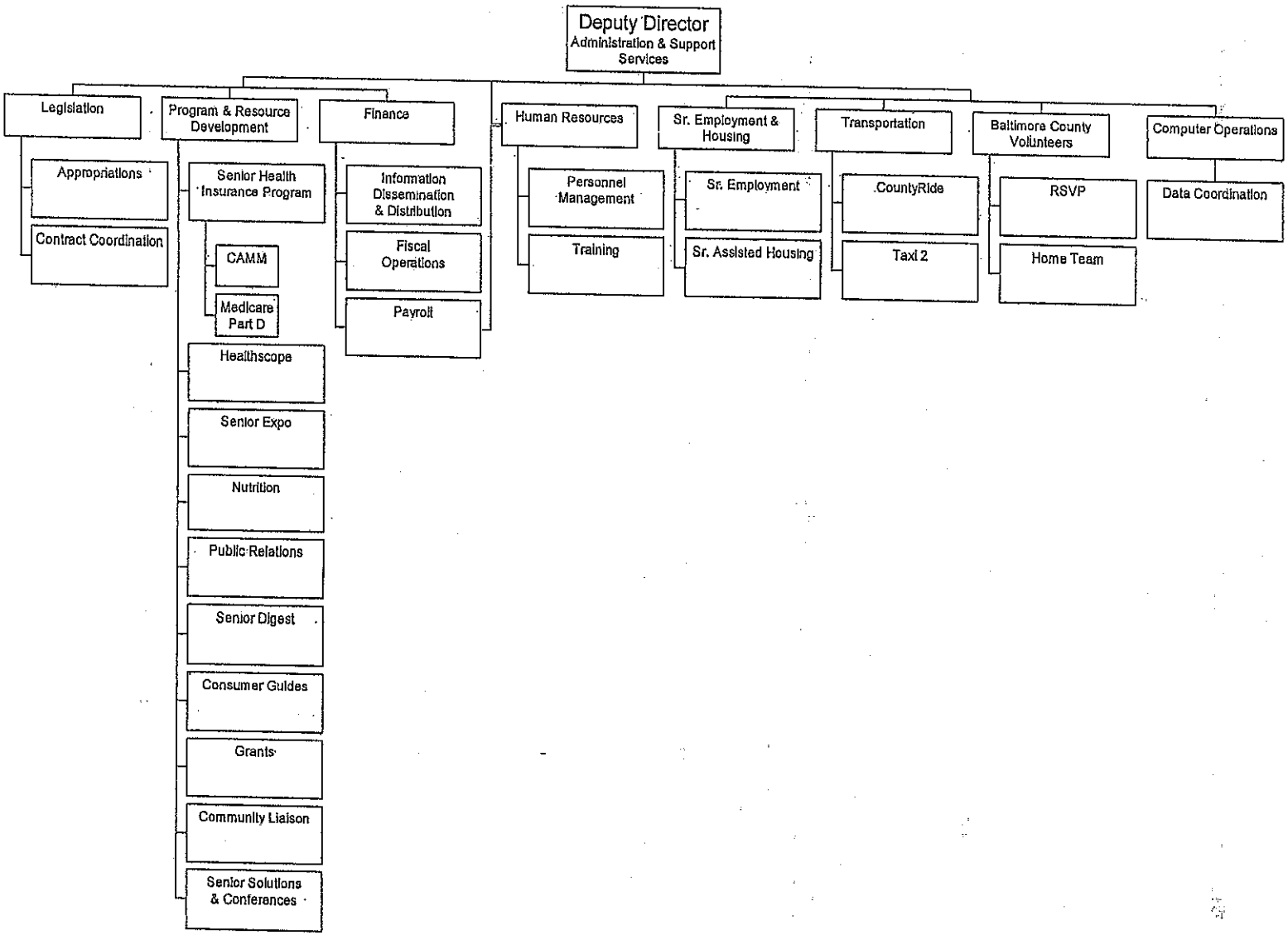
Department of Aging
Table of Organization



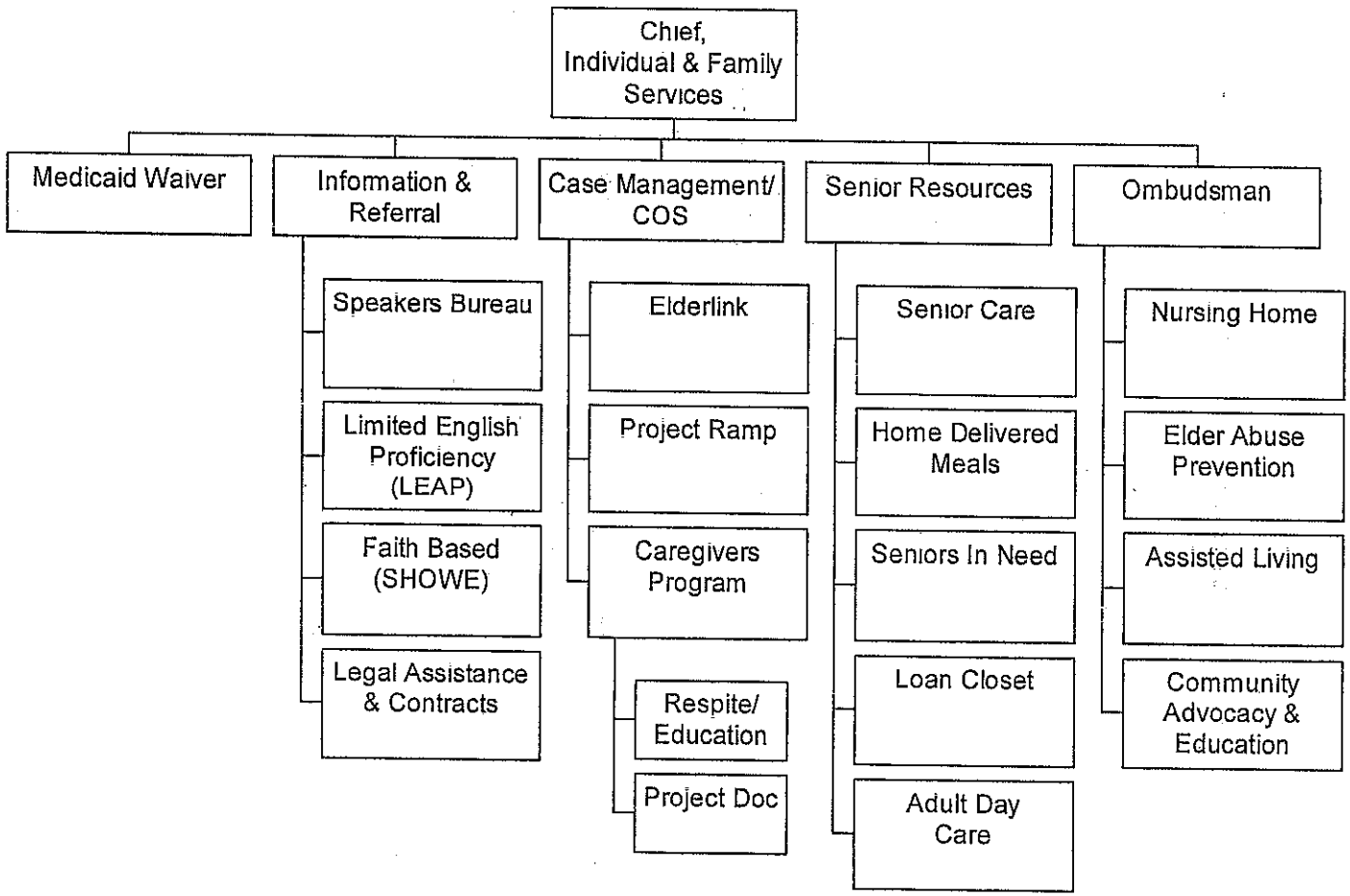
Department of Aging
Director's Office



Department of Aging
Division of Administration & Support Services

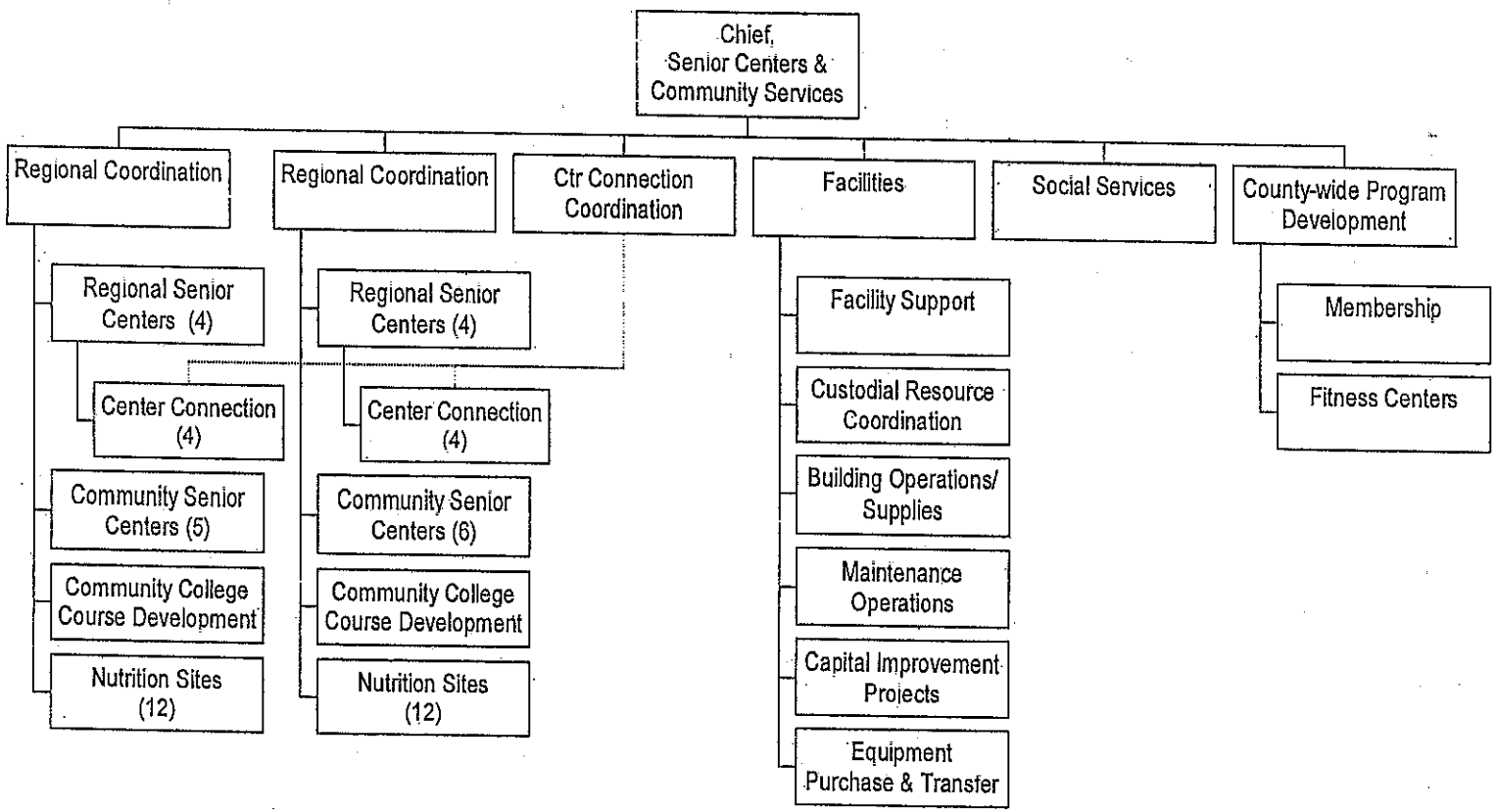


Department of Aging
Division of Individual & Family Services



1/11/2005

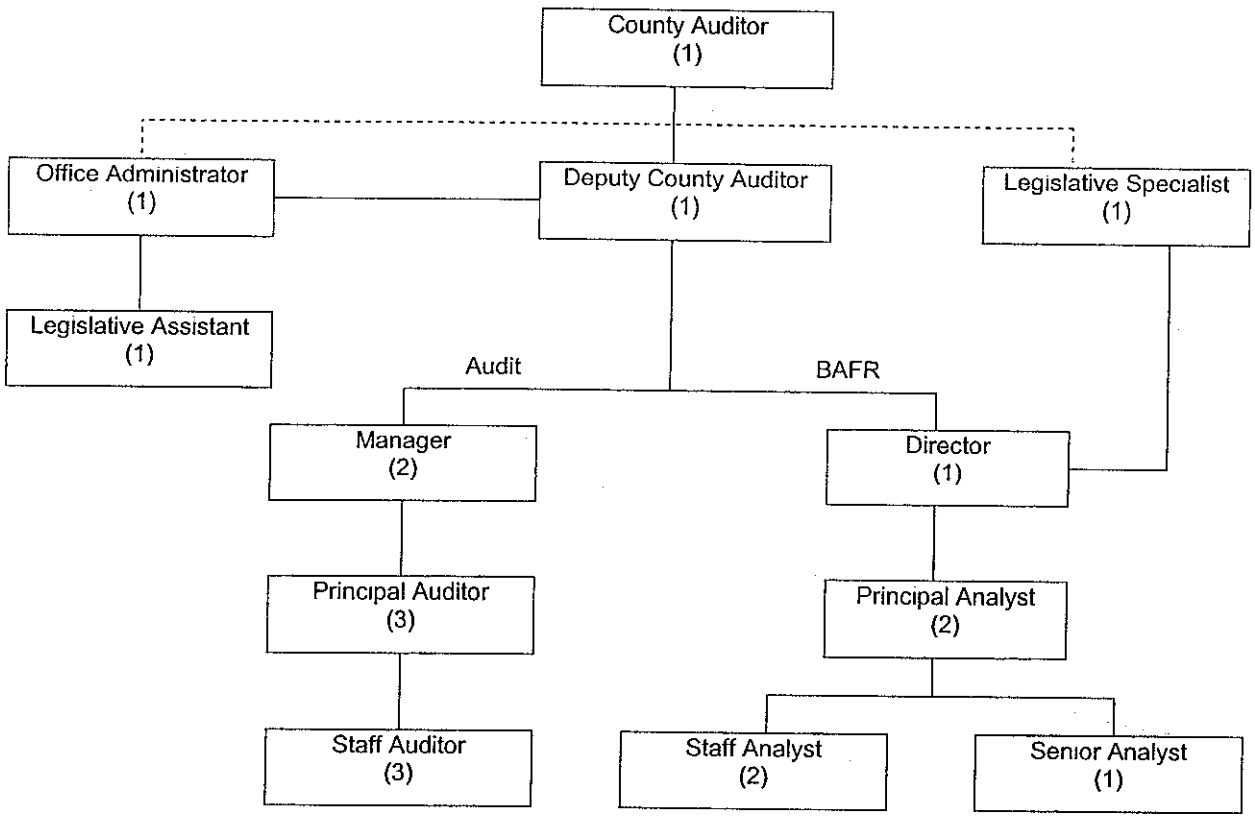
Department of Aging
Division of Senior Centers & Community Services



Auditor's Office

Budget Form No 2

BALTIMORE COUNTY, MARYLAND
OFFICE OF THE COUNTY AUDITOR



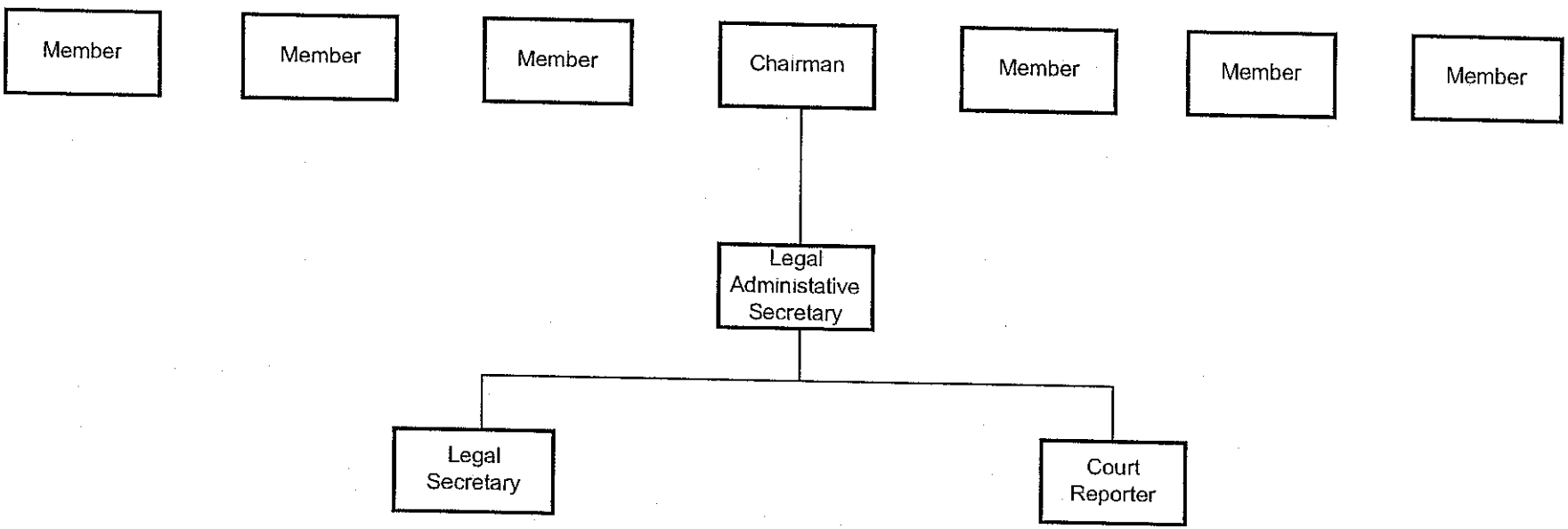
Board of Appeals

Budget Form No. 2
Total Employees 10
F/T Merit 02
P/T Non-Merit 08

Baltimore County
FY 2007

001-051-5101 Hearings Adjudications
(Program No. Title)

County Board of Appeals
(Office or Department)



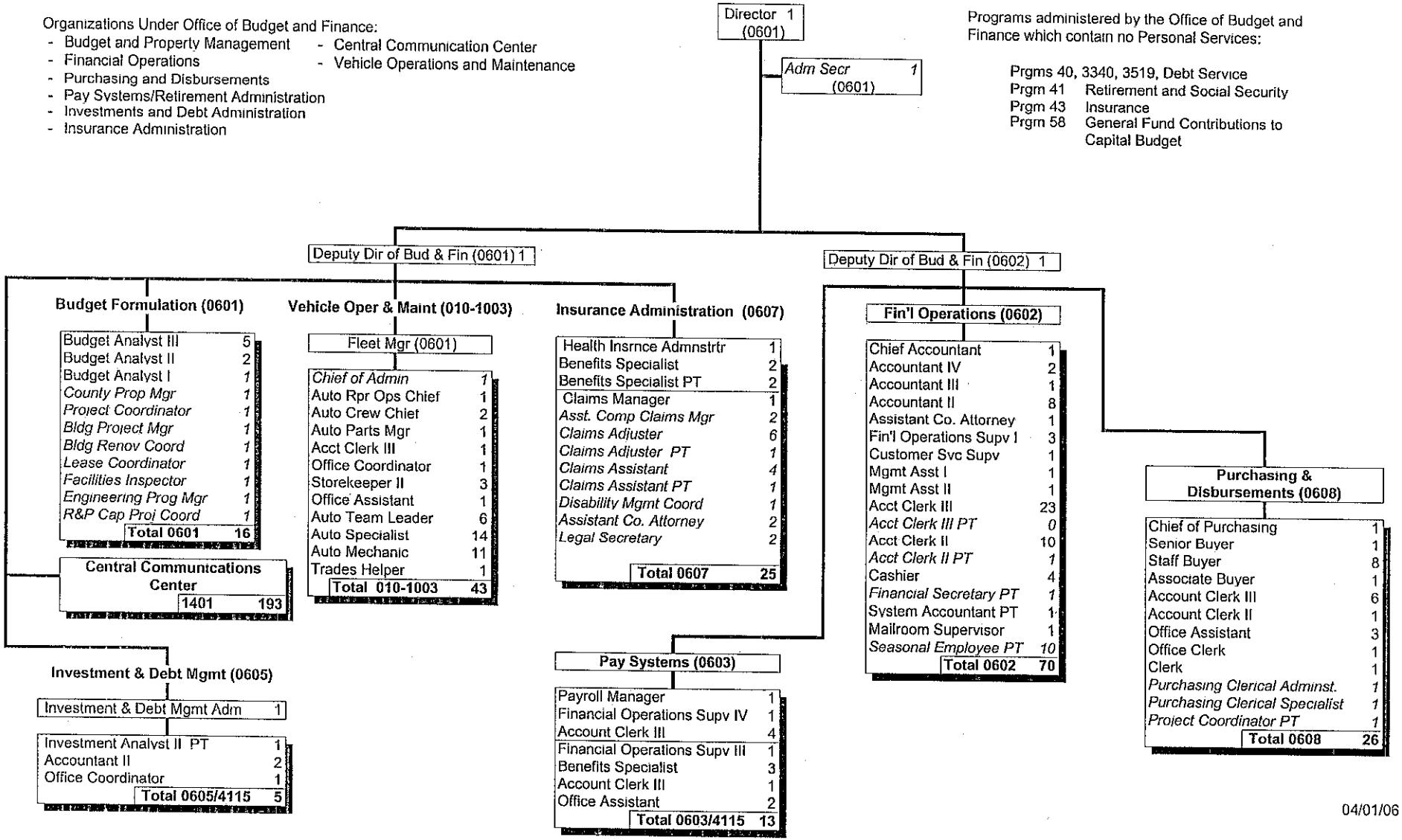
Office of Budget and Finance

Office of Budget and Finance

Organizations Under Office of Budget and Finance:
- Budget and Property Management
- Financial Operations
- Purchasing and Disbursements
- Pay Systems/Retirement Administration
- Investments and Debt Administration
- Insurance Administration
- Central Communication Center
- Vehicle Operations and Maintenance

Programs administered by the Office of Budget and Finance which contain no Personal Services:

Prgms 40, 3340, 3519, Debt Service
Prgm 41 Retirement and Social Security
Prgm 43 Insurance
Prgm 58 General Fund Contributions to Capital Budget



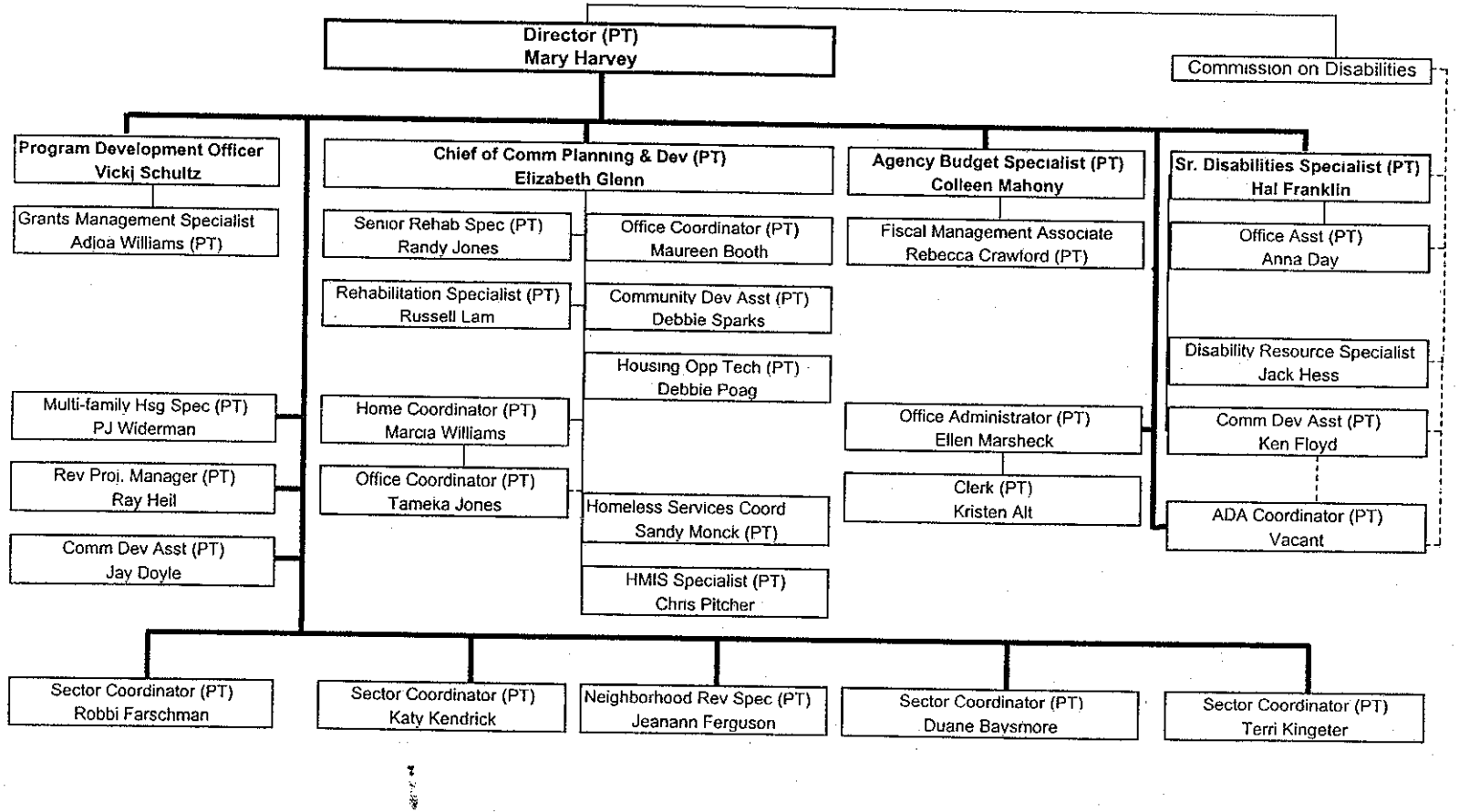
04/01/06

Office of Budget and Finance
Personnel Totals
354 Full Time
41 Part Time
395 Total
387.36 FTE

Office of Community Conservation

Office of Community Conservation

Organizational Chart for 2007

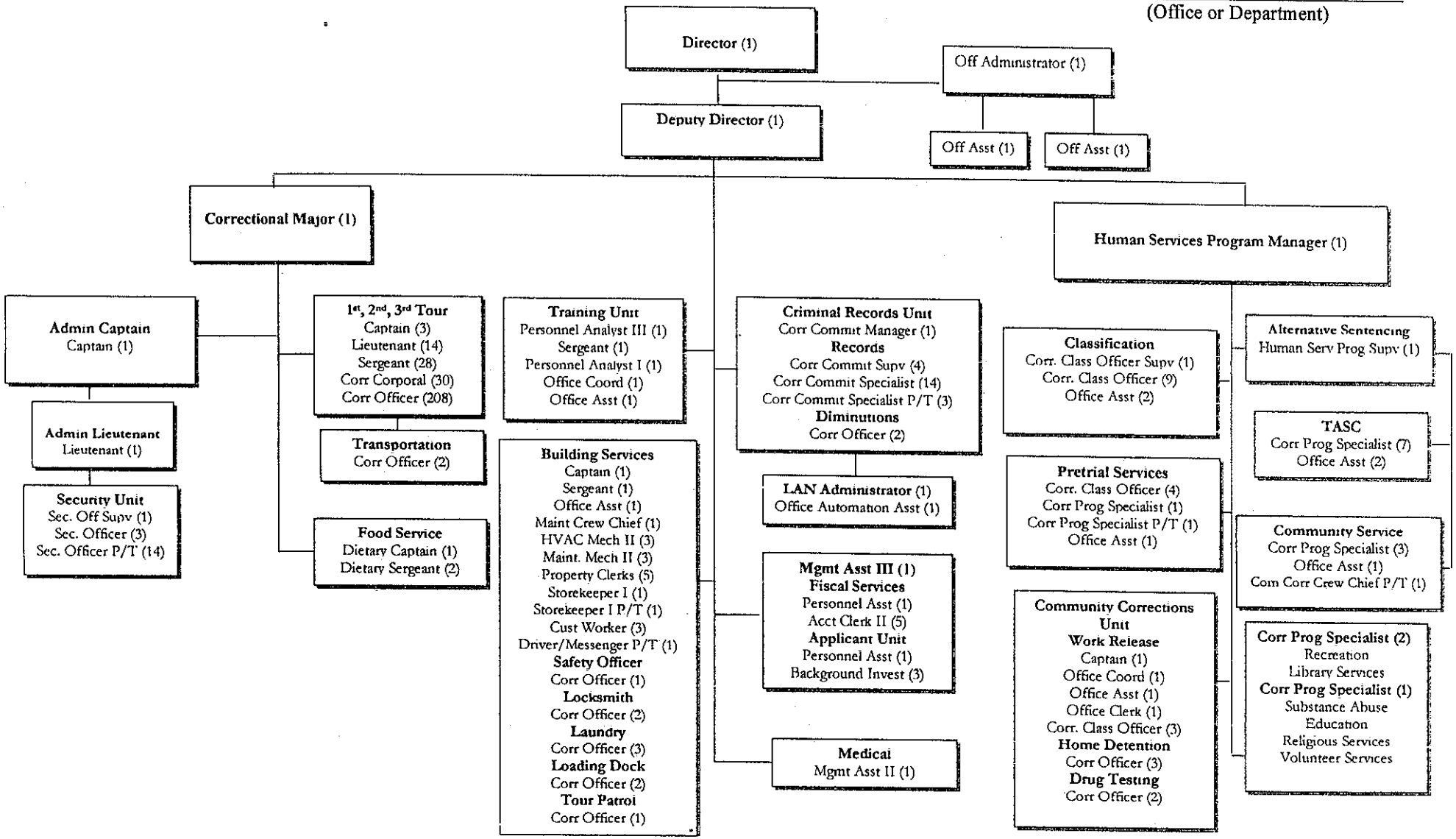


Department of Corrections

Budget Form No. 2

Baltimore County
FY 2007

001 008 0801 CARE & CUSTODY OF PRISONERS
(Program No. & Title)
DEPARTMENT OF CORRECTIONS
(Office or Department)

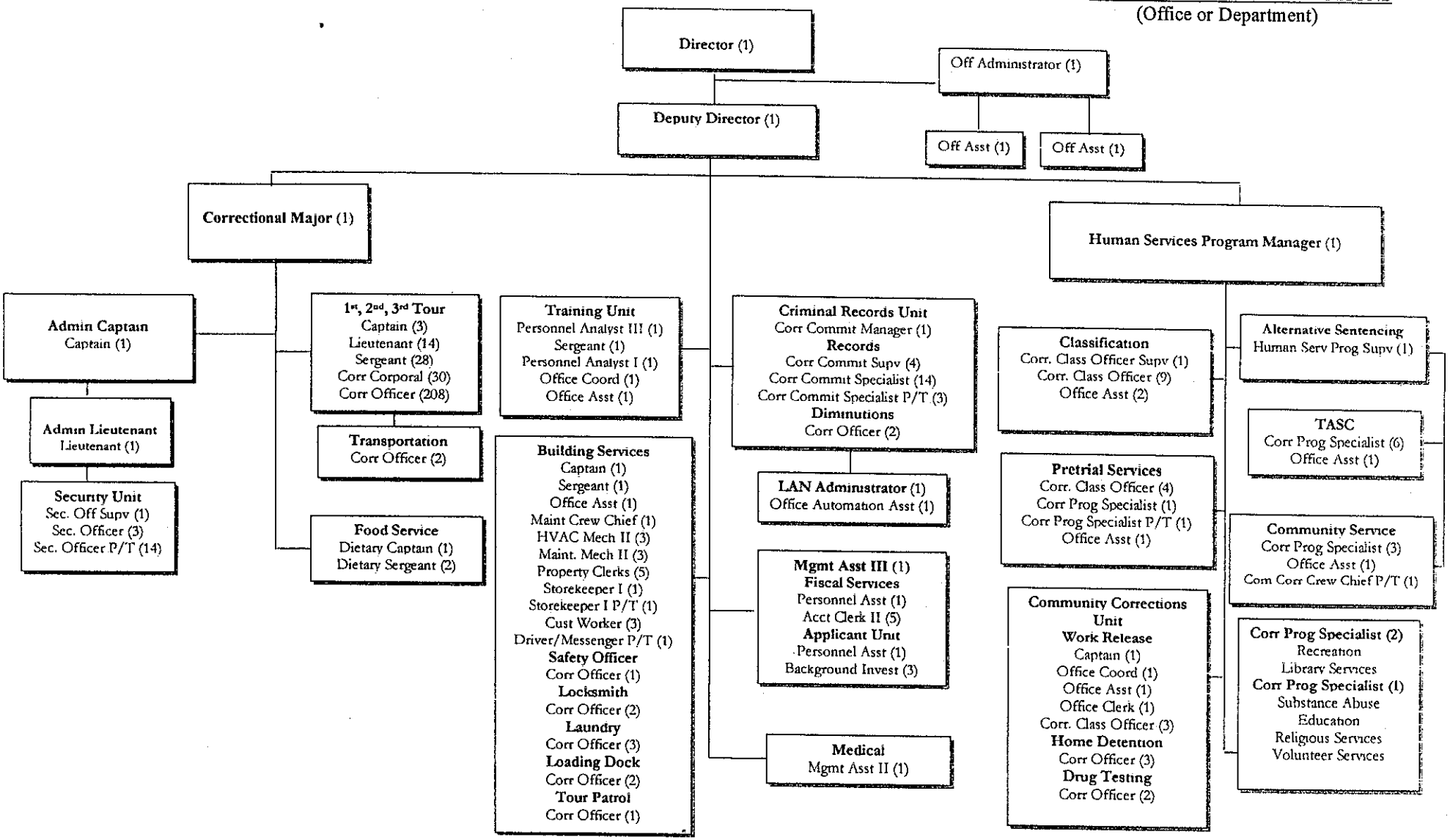


*TASC – (1-Office Assistant)
--(1-Corr. Prog. Spec)
*Additional positions transferred from Health Department

Budget Form No. 2

Baltimore County
FY 2007

001 008 0801 CARE & CUSTODY OF PRISONERS
(Program No. & Title)
DEPARTMENT OF CORRECTIONS
(Office or Department)



Department of Environmental Protection and Resource Management

BUDGET FORM NO. 2

BALTIMORE COUNTY
FY 2007

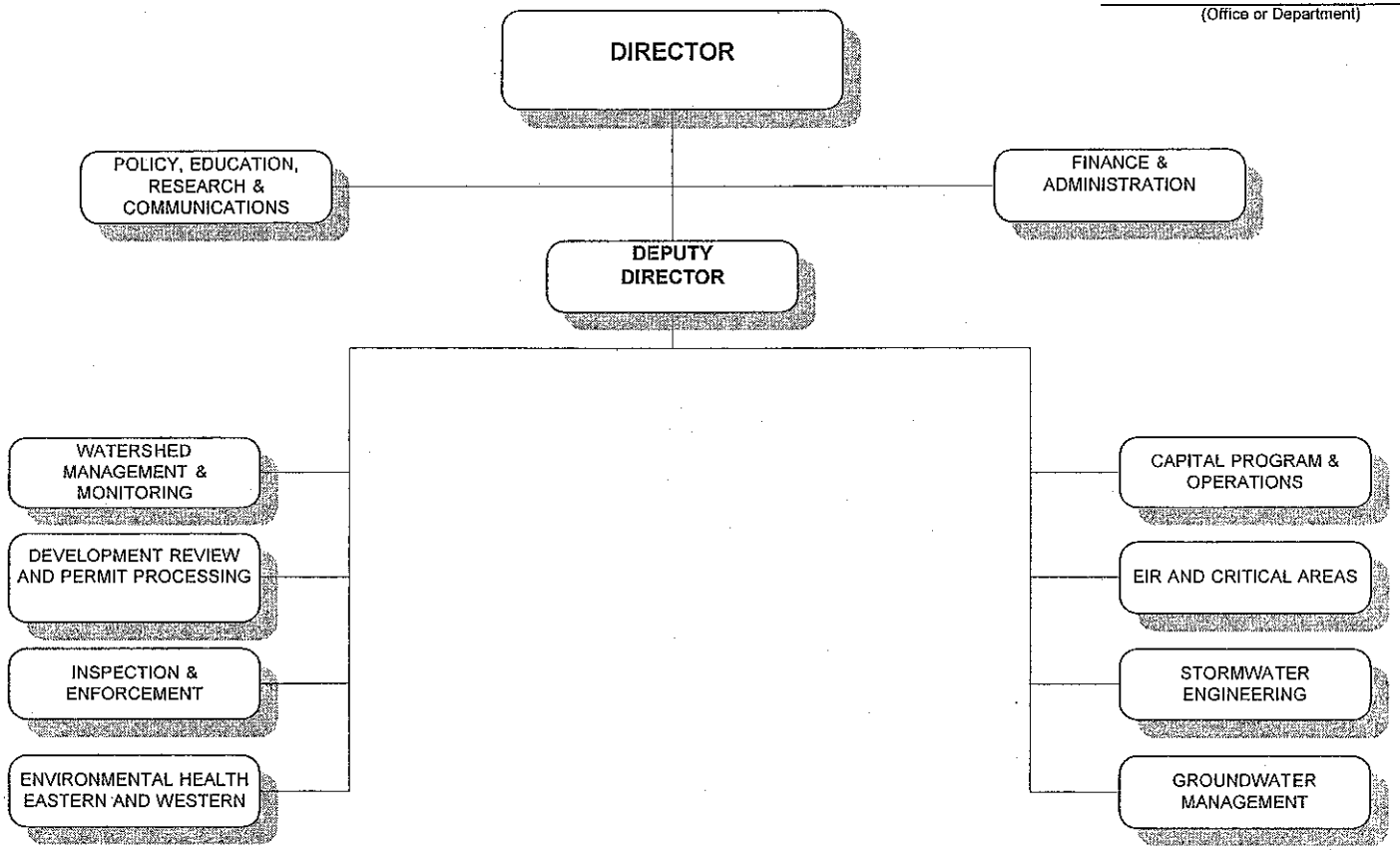
001-042

(Program No. & Title)

Department of Environmental Protection and Resource Management

(Office or Department)

ENVIRONMENTAL PROTECTION & RESOURCE MGT
FISCAL YEAR 2007



TOTAL POSITIONS ... 110
Full-Time 104
Part-Time 6

Budget4-07.vsd

BUDGET FORM NO. 2

BALTIMORE COUNTY
FY 2007

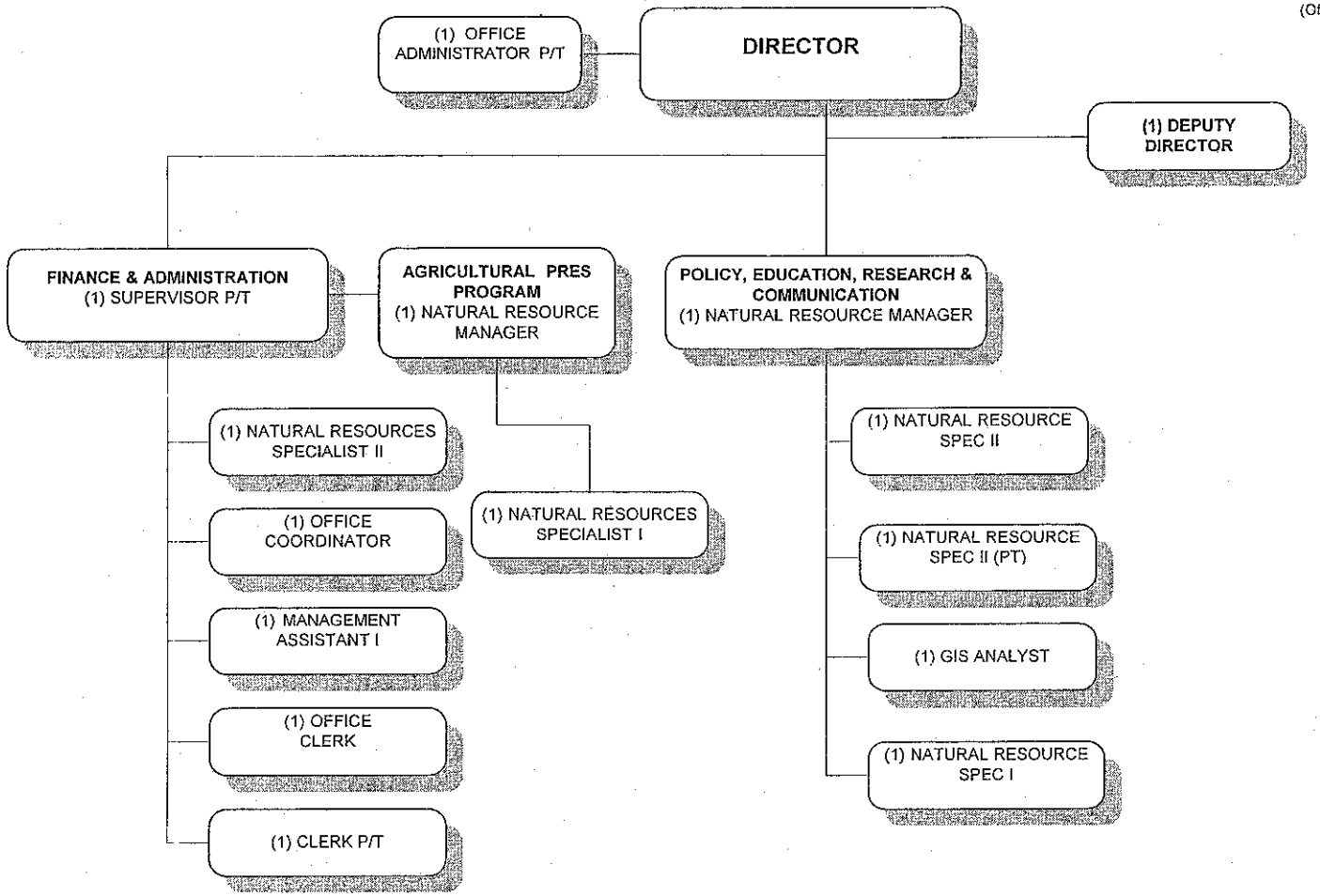
042-4201
Department of Environmental Protection and Resource Management

(Program No. & Title)

Department of Environmental Protection and Resource Management

(Office or Department)

ENVIRONMENTAL PROTECTION & RESOURCE MGT
PROGRAM 01



Budget1-07.vsd

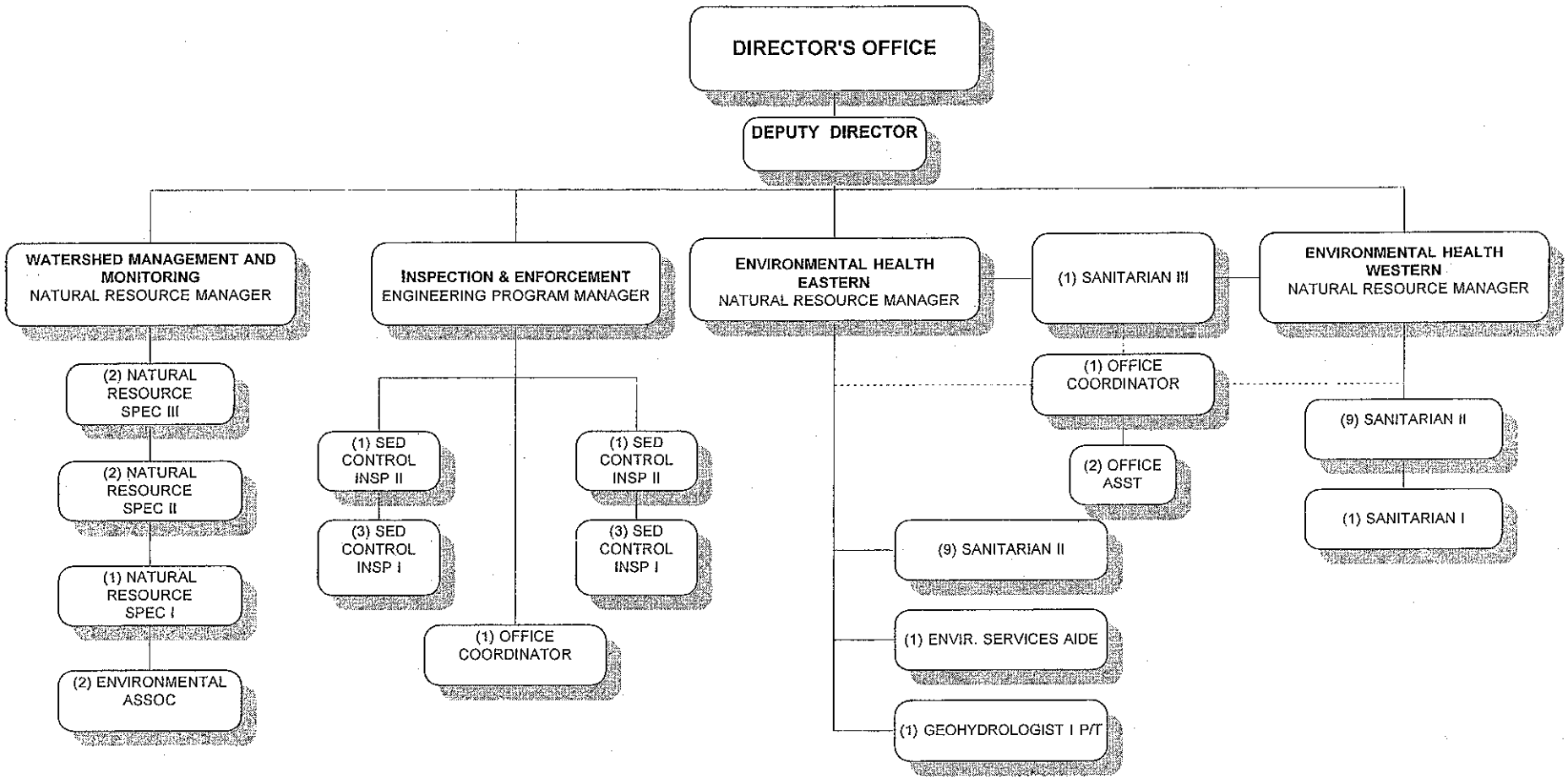
BUDGET FORM NO: 2

BALTIMORE COUNTY
FY 2007

ENVIRONMENTAL PROTECTION & RESOURCE MGT
PROGRAM 01

042-4201
Department of Environmental
Protection and Resource Management
(Program No. & Title)

Department of Environmental
Protection and Resource Management
(Office or Department)



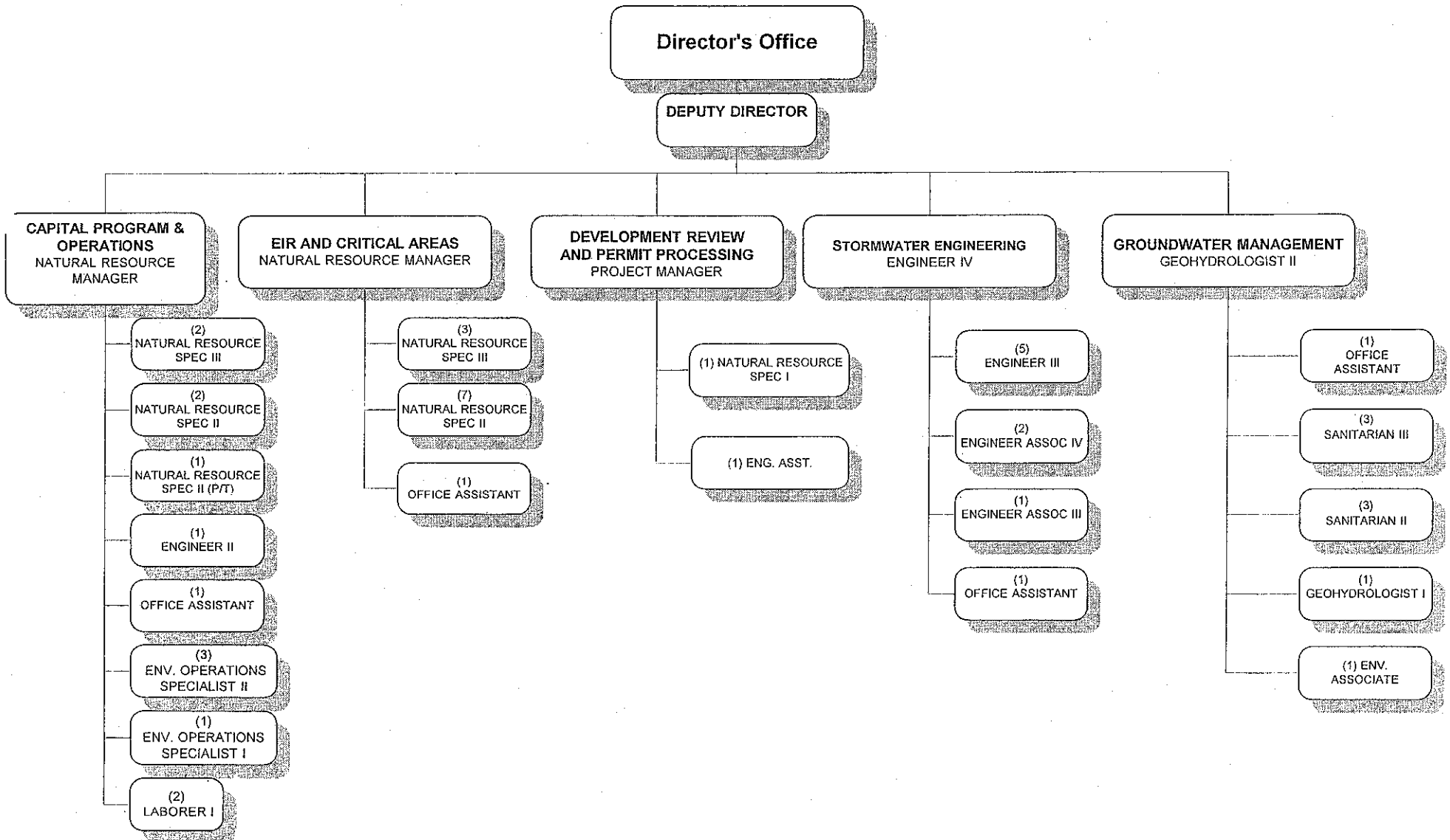
Budget2-07.vsd

BUDGET FORM NO. 2

BALTIMORE COUNTY
FY 2007

042-4201
Department of Environmental
Protection and Resource Management
(Program No. & Title)
Department of Environmental
Protection and Resource Management
(Office or Department)

ENVIRONMENTAL PROTECTION & RESOURCE MGT
PROGRAM 01



Budget3-07.vsd

BUDGET FORM NO. 2

BALTIMORE COUNTY
FY 2007

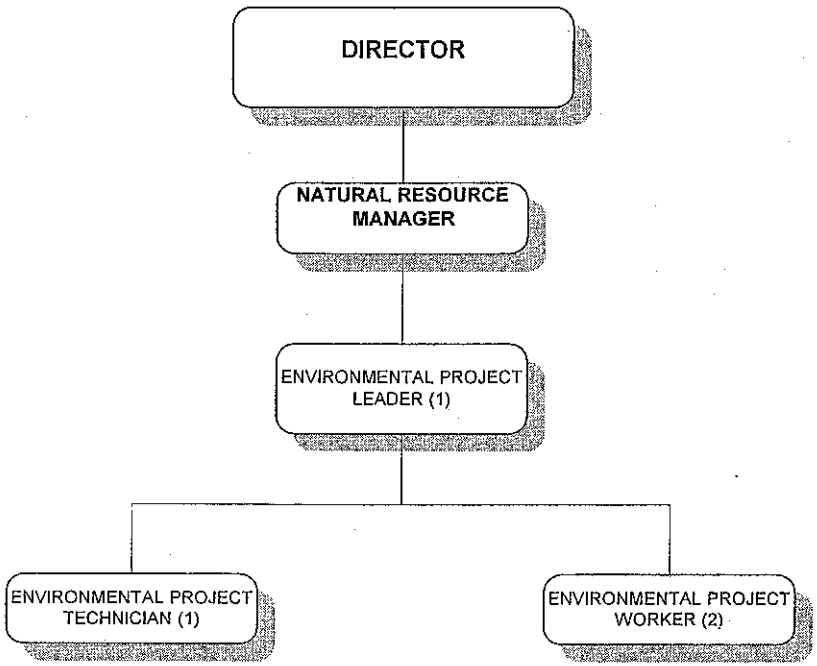
005-042-4231

(Program No. & Title)

Department of Environmental Protection and Resource Management

(Office or Department)

ENVIRONMENTAL PROTECTION & RESOURCE MGT
FISCAL YEAR 2007



TOTAL POSITIONS ... 4
Full-Time 0
Part-Time 4

Reforestation.vsd

BUDGET FORM NO. 2

BALTIMORE COUNTY
FY 2007

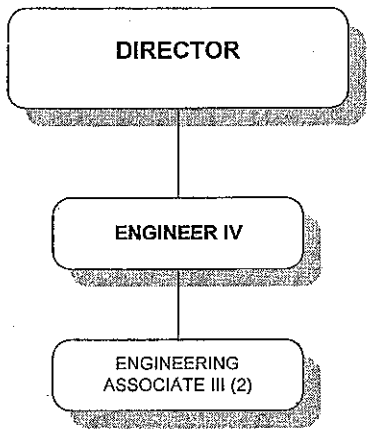
ENVIRONMENTAL PROTECTION & RESOURCE MGT
FISCAL YEAR 2007

005-042-4232

(Program No. & Title)

Department of Environmental Protection and Resource Management

(Office or Department)



TOTAL POSITIONS ... 2
Full-Time 0
Part-Time 2

SWM Insp.vsd

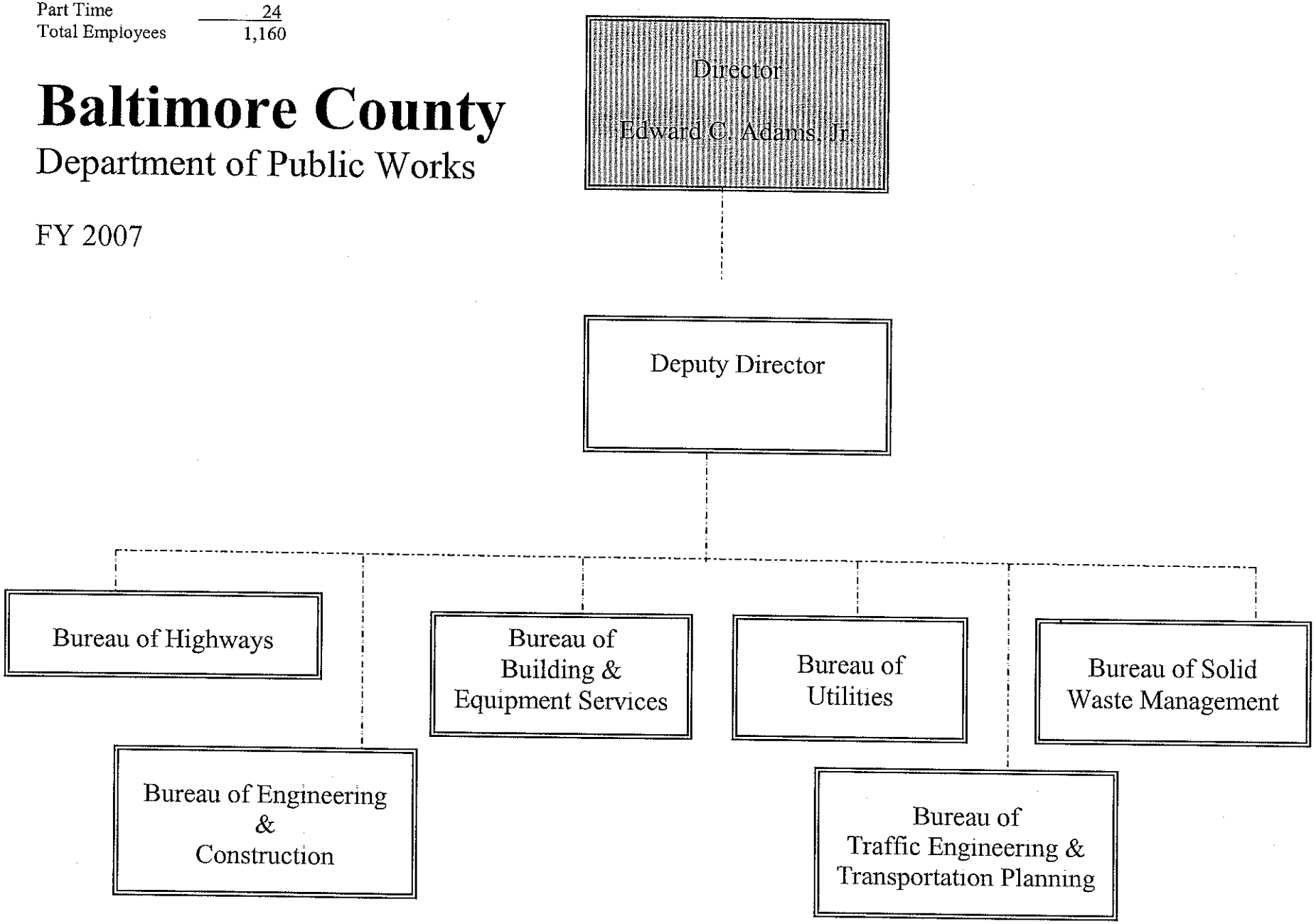
Department of Public Works

Proposed FY 2007 – Prepared 1/25/2006	
Full Time	1,141
Part Time	24
Total Employees	1,160

Baltimore County

Department of Public Works

FY 2007

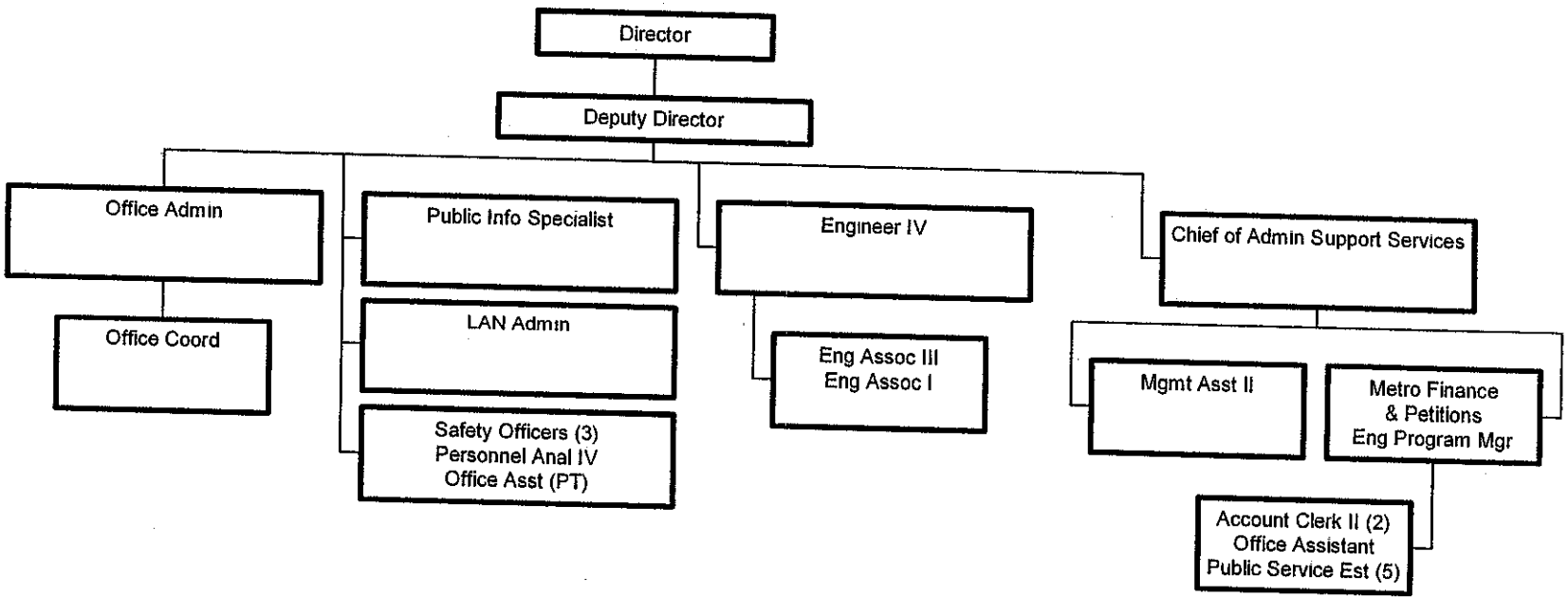


Prepared 1/5/2006

Full Time	24
Part Time	1
Total	25

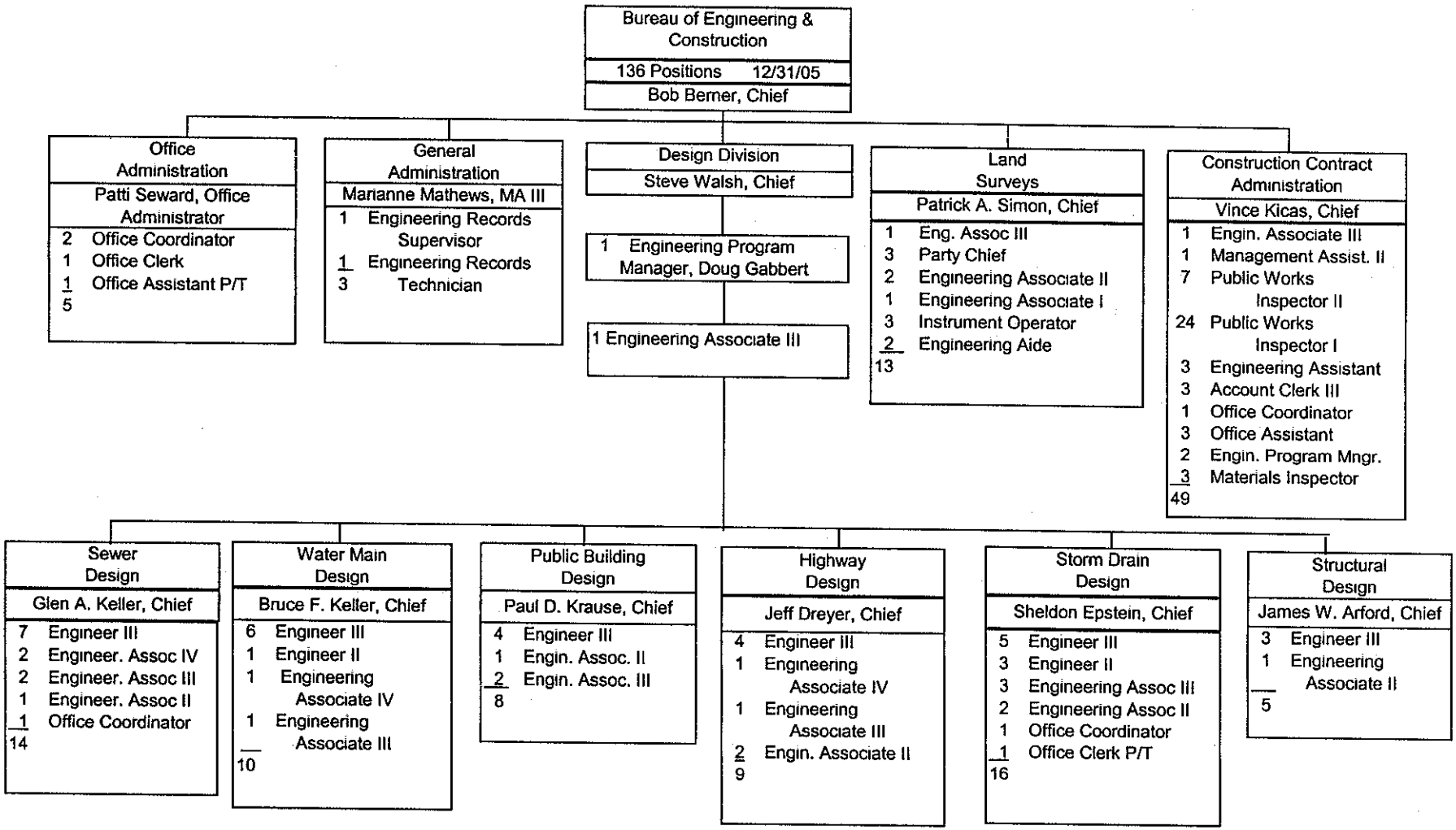
Director's Office Organizational Chart

FY 2007

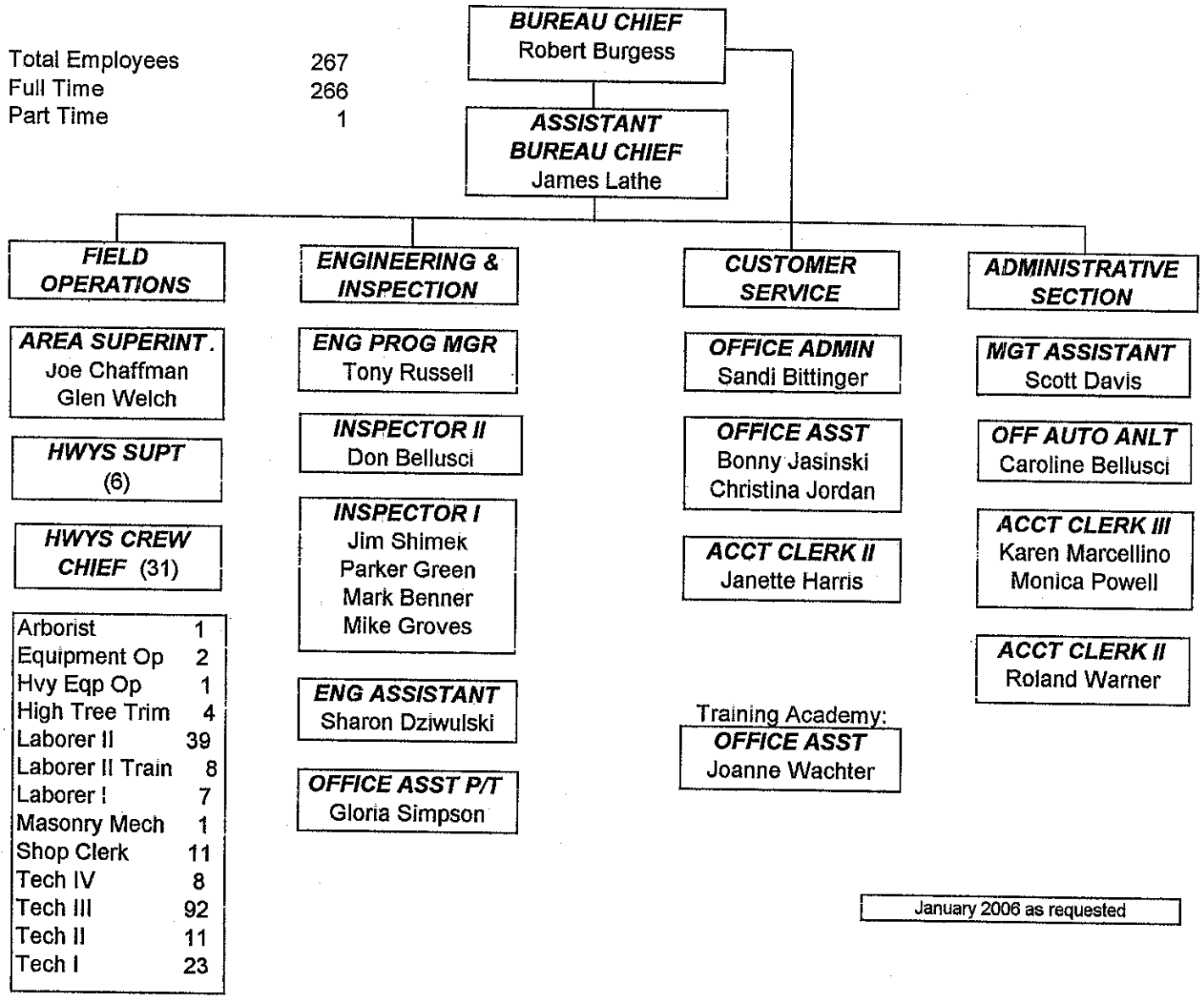


Total Positions 136
F/T Positions 134
P/T Positions 2

Organization Chart
Department of Public Works
Bureau of Engineering & Construction
FY2007



Bureau of Highways
Organizational Chart



Budget Form No. 2

001-070-7600
(Program No. Title)

7601:	9	
7602:	15	
7603:	38	(1-PT)
7604:	10	(4-PT)
TOTAL:	72	

BALTIMORE COUNTY

BUREAU OF SOLID WASTE MANAGEMENT FY 2006 ORGANIZATION

Department of Public Works
Bureau of Solid Waste Management
(Office or Department)

Bureau Chief Roper 0011

Administration-Program 7601

Budget/Admin/Payroll/Customer Service/Computer Tech

Mngt Asst III Mohr 0018

Acct Clk III	Barry	0010	Off Admin	Emge	0001	Off Auto Asst	Vlach 0008
Acct Clk II	Vacant	0020					
			Off Clk	Bonn	0002		
			Off Clk	Nelson	0003		
			Off Clk	Kerr	0004		

Collection-Program 7602

Refuse/Recycling Management

SW Supt Moore 0062

Eng Assoc III Makowski 0082 — Off Asst Wilson 0001

Southwest			Northwest			Northeast	
SW Supv	Miller	0063	SW Supv	Bitz	0067	SW Supv	Pusloskie 0066
13 Refuse Routes			11 Refuse Routes			13 Refuse Routes	

East			Southeast		
SW Supv	Nevv	0064	SW Supv	Hartline	0065
8 Refuse Routes			9 Refuse Routes		

Facilities Division

SW Cr Chf	Turner	0032
Eqp Opr	Brinkley	0029
Lab II	Player	0006
Lab II	Fox	0003
Lab I	Beck	0002
Lab I	Utz	0049
Lab I	Pickering	0004

Disposal-Program 7603

Planning/Design/Operations

Eng IV Lippy 0001

Landfl Mngr Naumann 0004 — Fac Eng PT Beichler 0007

Field Engineering/Inspection/Monitoring/Testing

Eng Assoc III	Sutton	0076
PC Analy II	Reedy	0058
Envir. Sr. Aid	Weller	0050
Envir. Sr. Aid	Roberts	0010
Hwys Cr Cf	Rutkowski	0395

ESL Office Admin/Scalehouse

Off Coord	Pfarr	0008
Cashier	Spamer	0006
Cashier	Tomblin	0009
Cashier	Nelson	0011

Daily Operations ESL

Landfl Supv Vacant 0042

Landfl Cr Chf	Campbell	0060	Landfl Cr Chr	Dawson	0029	Landfl Cr Chr	Powers 0054

Landfill Working Face / Leachate Hauling / Site Maint / Transfer Station / Yard Materials Processing / Residents' Drop-Off Center

Landfl Eqp Op	Connors	0021	Eqp Opr	Lichtenberg	0019
Landfl Eqp Op	Justice	0022	Eqp Opr	Steffe Jr.	0038
Landfl Eqp Op	Powers, M	0023	Eqp Opr	Vacant	0039
Landfl Eqp Op	Pafel	0024	Eqp Opr	Arnold	0059
Landfl Eqp Op	Shacklett	0025			
Landfl Eqp Op	Dietle	0028	Lab II	Moraniec	0037
Landfl Eqp Op	Zimmerman	0031	Lab II	Selander	0065
Landfl Eqp Op	Fronzoli	0032	Lab II	Kennev	0069
Landfl Eqp Op	Farmer	0033	Lab II	Vacant	0071
Landfl Eqp Op	Fitch	0034	Lab II	Kearson	0073
Landfl Eqp Op	Butz	0035			
Landfl Eqp Op	Gephart	0036	Work Release Crew [5 per day, M-S]		
Landfl Eqp Op	Flanagan	0070			

Recycling-Program7604

R&W P Mngr Reighart 0001

Pub Inf Sp	Pistorio	0012
Pub Inf Sp	Greaver	0014
Pub Inf Sp	Trombetti	0013
Off Asst	Redman	0015
Acct Clk III	Gulati	0009
Stud Trn PT	Barrash	0020
Stud Trn PT	Shearer	0021
Stud Trn PT	Spencer	0022
Stud Trn PT	Franke	0023

1/20/2006

Budget Form No. 2

001-070-7600
(Program No. Title)

7601:	9	
7602:	15	
7603:	38	(1-PT)
7604:	10	(4-PT)
TOTAL:	72	

BALTIMORE COUNTY
BUREAU OF SOLID WASTE MANAGEMENT FY 2007 ORGANIZATION

Department of Public Works
Bureau of Solid Waste Management
(Office or Department)

Bureau Chief Roper 0011

Administration-Program 7601
Budget/Admin/Payroll/Customer Service/Computer Tech

Mngt Asst III Mohr 0018

Acct Clk III Barry 0010
Acct Clk II Vacant 0020

Off Admin Emge 0001
Off Auto Asst Vlach 0008

Off Clk Bonn 0002
Off Clk Nelson 0003
Off Clk Kerr 0004

Collection-Program 7602
Refuse/Recycling Management

SW Supt Moore 0062

Eng Assoc III Makowski 0082
Off Asst Wilson 0001

Southwest
SW Supv Miller 0063
13 Refuse Routes

Northwest
SW Supv Bitz 0067
11 Refuse Routes

Northeast
SW Supv Pusloskie 0066
13 Refuse Routes

East
SW Supv Nevv 0064
8 Refuse Routes

Southeast
SW Supv Hartline 0065
9 Refuse Routes

Facilities Division

SW Cr Chf	Turner	0032
Eqp Opr	Brinkley	0029
Lab II	Player	0006
Lab II	Fox	0003
Lab I	Beck	0002
Lab I	Utz	0049
Lab I	Pickering	0004

Disposal-Program 7603
Planning/Design/Operations

Eng IV Lippy 0001
Landfl Mngr Naumann 0004
Fac Eng PT Beichler 0007

Field Engineering/Inspection/Monitoring/Testing

Eng Assoc III	Sutton	0076
PC Analy II	Reedy	0058
Envir. Sr. Aid	Weller	0050
Envir. Sr. Aid	Roberts	0010
Hwys Cr Cf	Rutkowski	0395

ESL Office Admin/Scalehouse

Off Coord	Pfarr	0008
Cashier	Spamer	0006
Cashier	Tomblin	0009
Cashier	Nelson	0011

Daily Operations ESL

Landfl Supv Vacant 0042

Landfl Cr Chf Campbell 0060
Landfl Cr Chr Dawson 0029
Landfl Cr Chr Powers 0054

Landfill Working Face / Leachate Hauling / Site Maint / Transfer Station / Yard Materials Processing / Residents' Drop-Off Center

Landfl Eqp Op	Connors	0021
Landfl Eqp Op	Justice	0022
Landfl Eqp Op	Powers, M	0023
Landfl Eqp Op	Pafel	0024
Landfl Eqp Op	Shacklett	0025
Landfl Eqp Op	Dietle	0028
Landfl Eqp Op	Zimmerman	0031
Landfl Eqp Op	Fronzoli	0032
Landfl Eqp Op	Farmer	0033
Landfl Eqp Op	Fitch	0034
Landfl Eqp Op	Butz	0035
Landfl Eqp Op	Gephart	0036
Landfl Eqp Op	Flanagan	0070

Eqp Opr	Lichtenberg	0019
Eqp Opr	Steffe Jr.	0038
Eqp Opr	Vacant	0039
Eqp Opr	Arnold	0059
Lab II	Moraniec	0037
Lab II	Selander	0065
Lab II	Kenney	0069
Lab II	Vacant	0071
Lab II	Kearson	0073

Work Release Crew [5 per day, M-Sl

Recycling-Program7604

R&W P Mngr Reighart 0001

Pub Inf Sp	Pistorio	0012
Pub Inf Sp	Greaver	0014
Pub Inf Sp	Trombetti	0013
Off Asst	Redman	0015
Acct Clk III	Gulati	0009
Stud Trn PT	Barrash	0020
Stud Trn PT	Shearer	0021
Stud Trn PT	Spencer	0022
Stud Trn PT	Franke	0023

1/20/2006

Total Positions: 59 Full-Time: 56 Total Vacancies: 5
Active Assigns: 54 Part-Time: 3

The Bureau of Traffic Engineering And Transportation Planning

COUNTY OFFICE BUILDING

BUREAU OF TRAFFIC ENGINEERING AND TRANSPORTATION PLANNING

Bureau Chief (12-5M)
Darrell Wiles

Office Administrator (22)
Judith Mongan

Office Assistant (17)
V. Hooper (LOA)

Management Assistant I (23)
Lisa V. Wright

TRAFFIC ENGINEERING

Engineer IV (12-4M)
(Chief, Div. Of Traffic Eng.)
Stephen E. Weber

DESIGN SECTION

Engineer III (32)
Gregory Carski

Eng. Program Mgr (31)
W. Keith Link

Engineer II (27)
A. Geoffrey Rice

Eng. Associate II (24)
Shelly Morrison

[3] Eng. Assoc. I (21)
William Fox
Tom Stehr
Vacant

Traffic Inspector I (21)
Clifford Berger

Engineering Aide (17)
Robert Hauf

INSPECTION SECTION

Traffic Inspection Supv. (27)
Mark E. Gonce

[3] Traffic Inspector II (24)
James Gullivan
James F. Kordonski
Edward C. Reed

[3] Traffic Inspector I (21)
James Cockrell
John Novak
G. David Diaz

Engineering Assistant (21)
Mariam Agrama

TRANSPORTATION PLANNING

Planning Mgr. (P/T)(06-00)
Vacant

PLANNING SECTION

Planner III (31)
Emery Hines

Planner I (P/T) (24)
Ike Agha

Engineering Aide (P/T) (17)
Keefe Flanigan

eff. 1/11/06

GLEN ARM FACILITY

Management Assistant I (23)
David Kraus

Storekeeper II (18)
Susan Williams

Shop Clerk (15)
Ken Cuneo

TRAFFIC SIGNAL SHOP

Traffic Signal Supervisor (27)
J. Russ Welden

SIGNAL MAINTENANCE

Traffic Signal Maint. Crew Chief (25)
Eric Lee

[6] Traf. Signal Maint. Tech II (H19)
Timothy Price
Tim Bush
Ronald Wisniewski
Michael Lorenzo
John Shields, Jr.
Vacant - TBF Paul Szymanowski by Feb. 2006

Traffic Signal Maint. Tech I (H15)
Vacant - *TBF Justiin Singleton by Feb 2006*

SIGNAL CONSTRUCTION

Public Works Inspector I (24)
Thomas C. Smith

Traffic Signal Constr. Crew Chief (23)
James T. Arnold

[3] Traffic Signal Constr. Mechanic (H17)
Daniel Price
Darswell Sparks
Vacant

TRAFFIC SIGN SHOP

Traffic Sign & Marking Supv.(27)
Royston Coale

SIGNS & MARKINGS

[2] Traffic Sign & Mkg. Crew Chief (23)
Kevin Summers
David Groft

[11] Traffic Sign & Mkg. Mech. (H17)
Patrick Collins
Donald Baumiller
Byron Myers
Jeffrey Kidd
James Strickland
Robert Wilson, Jr.
Jose Alcocer
Christopher Cadorette
LeQuency Bynum
Jim Beach
Vacant

[2] Traffic Sign Painter (H17)
John Busch
C. Matt Farley

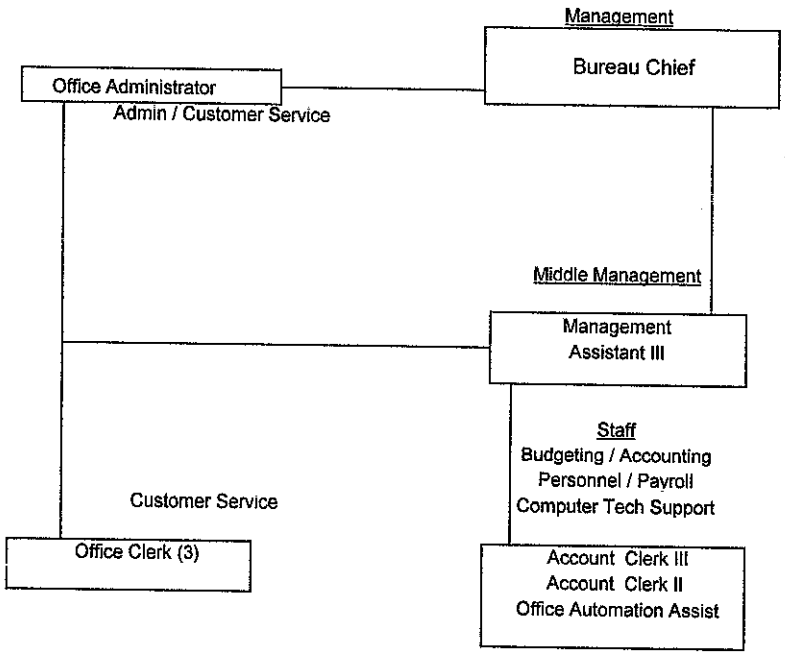
BUDGET FORM NO. 2

Total Employees : 9
Full Time Merit : 9
Part Time :
Prepared : J.M. 01-19-06

BALTIMORE COUNTY
FY 06 - CURRENT
ORGANIZATIONAL CHART

001-070-7601 Administration
(Program No. & Title)

Department of Public Works
(Office or Department)



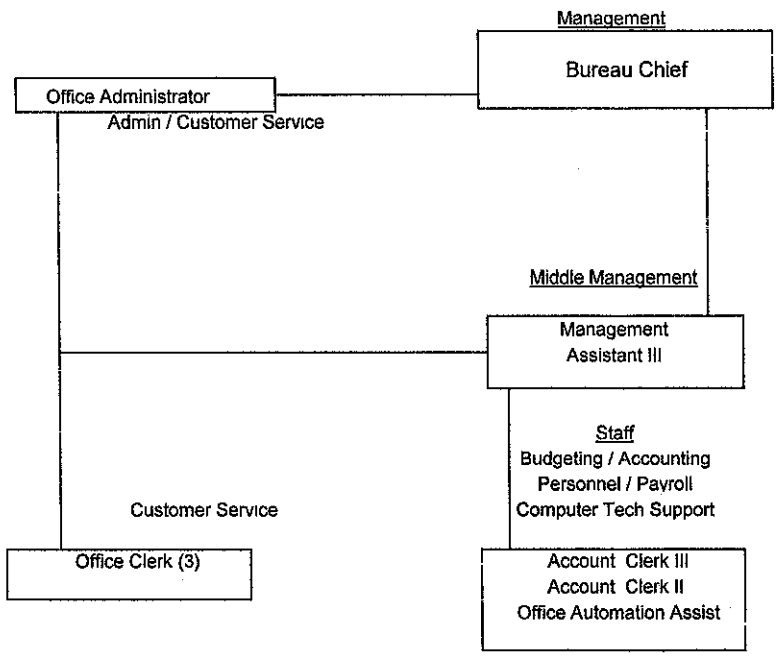
BUDGET FORM NO. 2

001-070-7601 Administration
(Program No. & Title)

Total Employees : 9
Full Time Merit : 9
Part Time :
Prepared : J.M. 01-19-06

BALTIMORE COUNTY
FY 07 - PROPOSED
ORGANIZATIONAL CHART

Department of Public Works
(Office or Department)



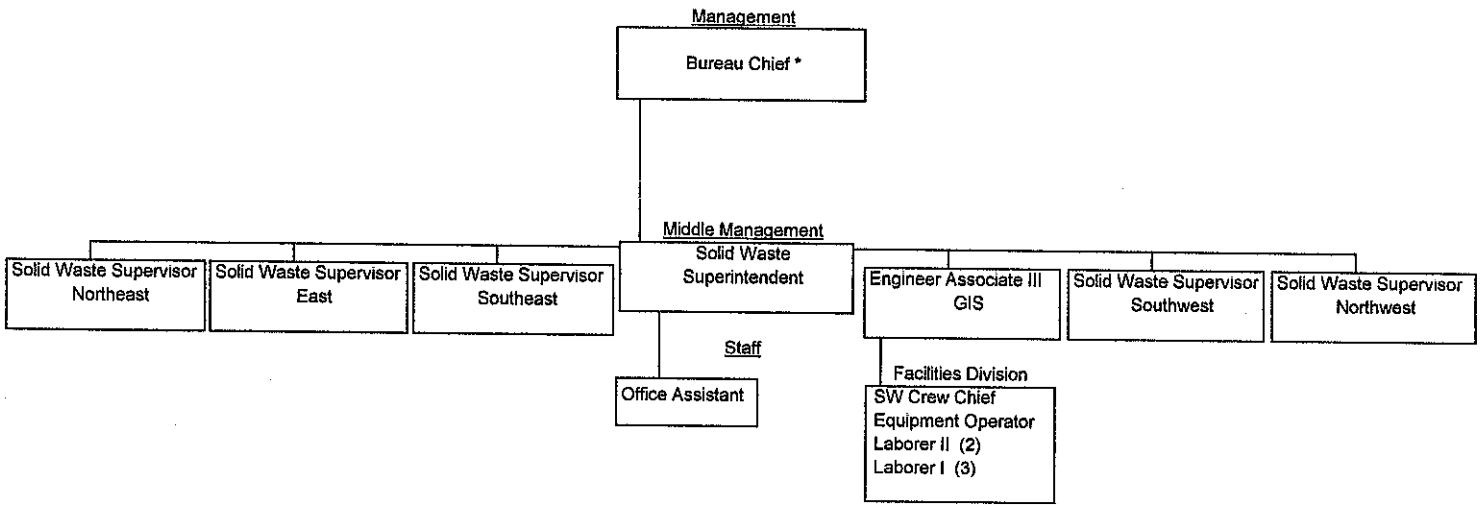
BUDGET FORM NO. 2

Total Employees : 15
Full Time Merit 15
Part Time : 0
Prepared : J.M. 01-19-06

BALTIMORE COUNTY
FY 06 - CURRENT
ORGANIZATIONAL CHART

001-070-7602 Refuse Collection
(Program No. & Title)

Department of Public Works
(Office or Department)



Notes:
* - Position is budgeted in 001-070-7601

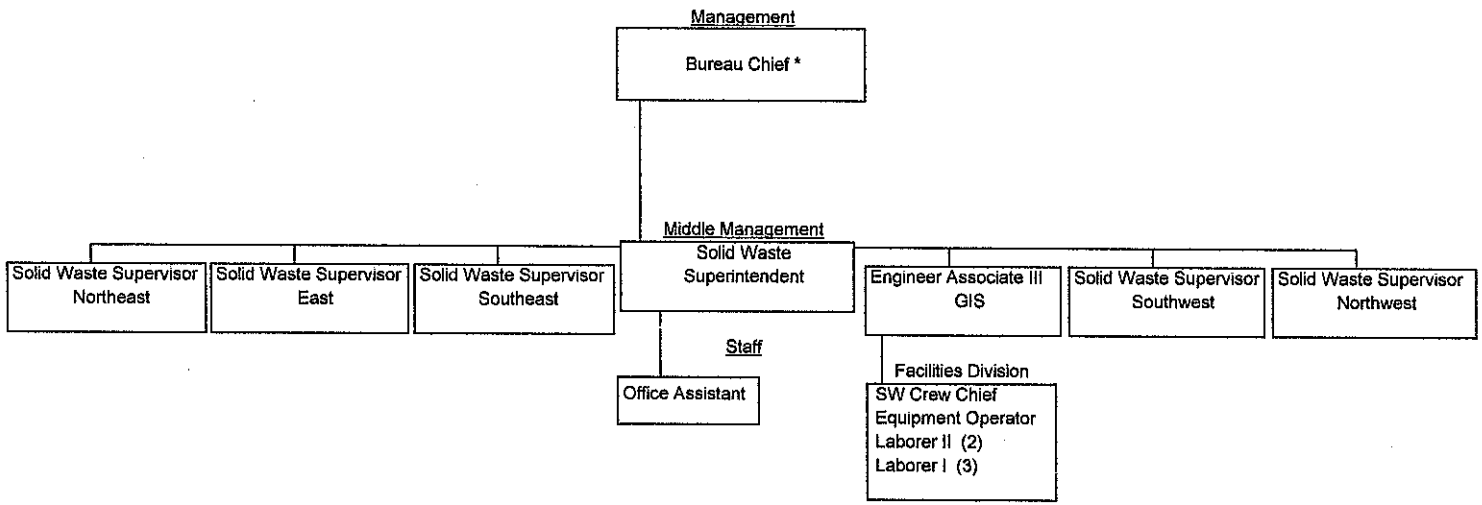
BUDGET FORM NO. 2

Total Employees : 15
Full Time Merit 15
Part Time 0
Prepared : J.M. 01-19-06

BALTIMORE COUNTY
FY 07 - PROPOSED
ORGANIZATIONAL CHART

001-070-7602 Refuse Collection
(Program No. & Title)

Department of Public Works
(Office or Department)



Notes:
* - Position is budgeted in 001-070-7601

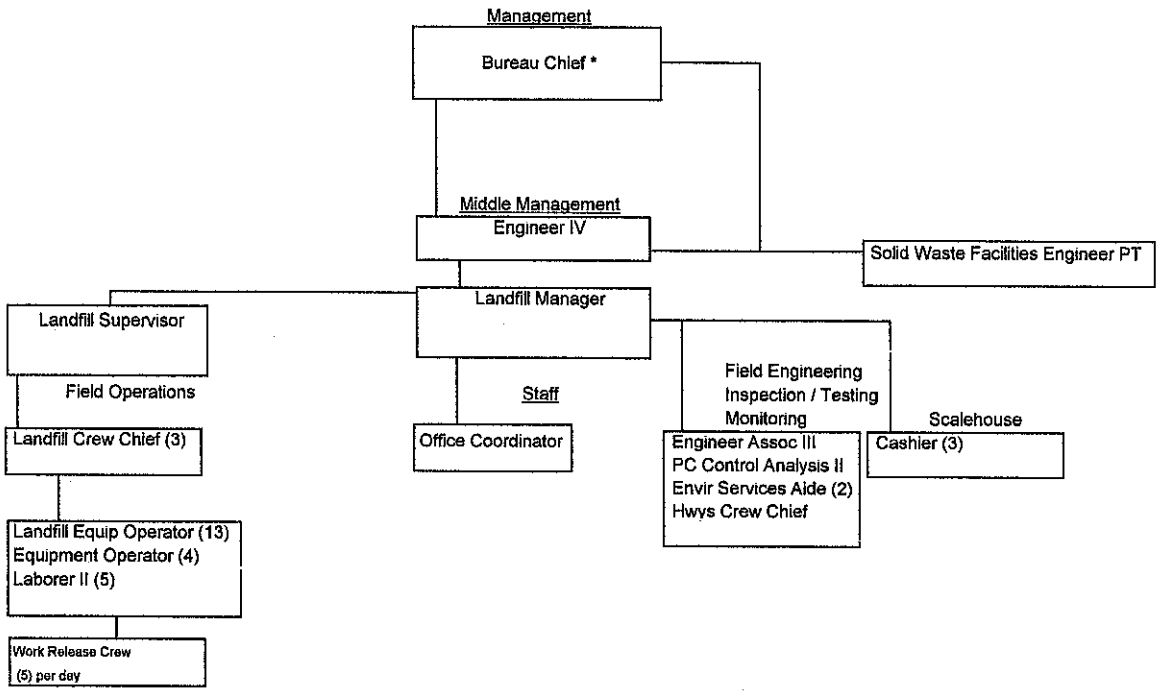
BUDGET FORM NO. 2

Total Employees : 38
Full Time Merit 37
Part Time : 1
Prepared : J.M. 01-19-06

BALTIMORE COUNTY
FY 06 - CURRENT
ORGANIZATIONAL CHART

001-070-7603 Refuse Disposal
(Program No. & Title)

Department of Public Works
(Office or Department)



Notes:
* - Position is budgeted in 001-070-7601

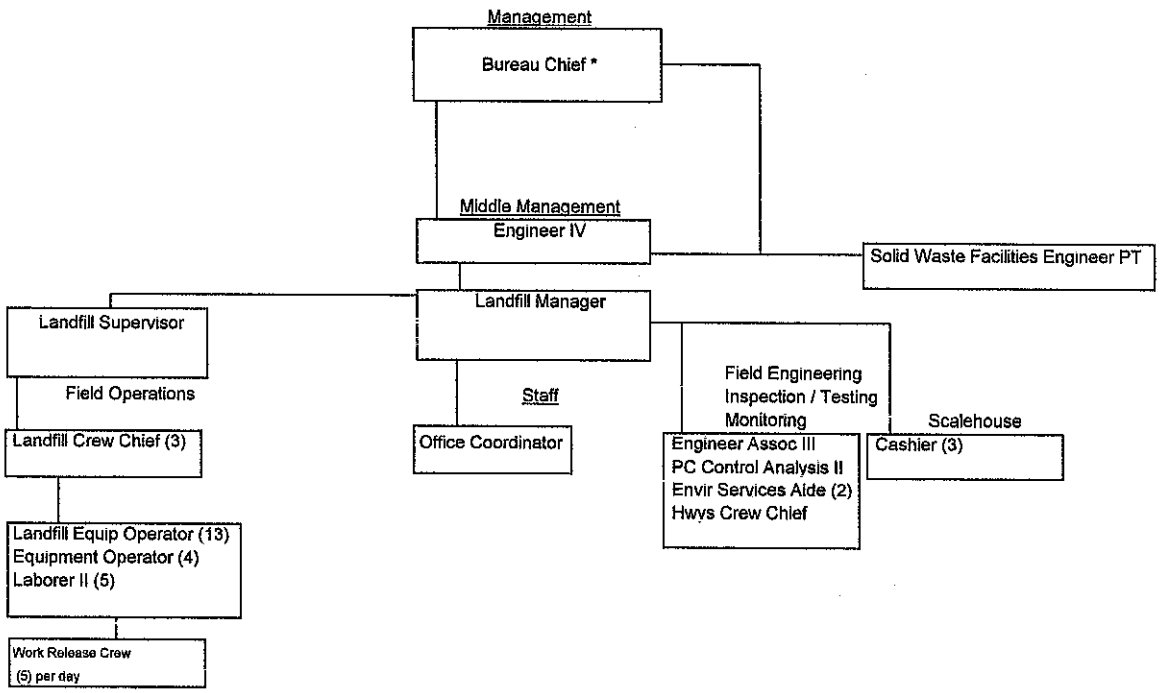
BUDGET FORM NO. 2

Total Employees : 38
Full Time Merit 37
Part Time : 1
Prepared : J.M. 01-19-06

BALTIMORE COUNTY
FY 07 - PROPOSED
ORGANIZATIONAL CHART

001-070-7603 Refuse Disposal
(Program No. & Title)

Department of Public Works
(Office or Department)



Notes:
* - Position is budgeted in 001-070-7601

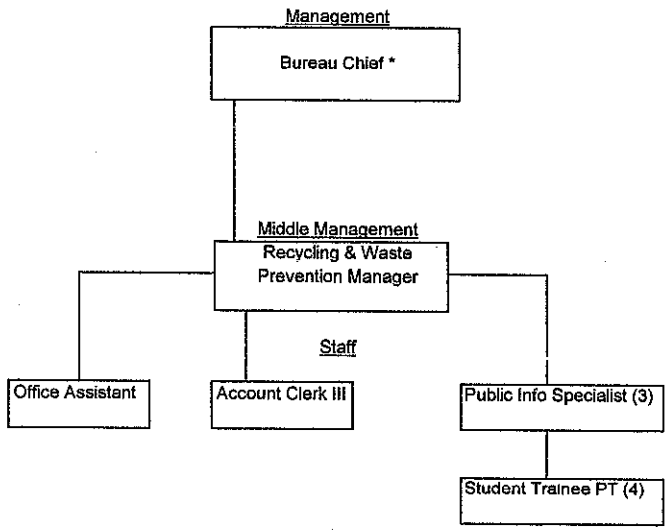
BUDGET FORM NO. 2

Total Employees : 10
Full Time Merit 6
Part Time : 4
Prepared : J.M. 01-20-06

BALTIMORE COUNTY
FY 06 - CURRENT
ORGANIZATIONAL CHART

001-070-7604 Recycling
(Program No. & Title)

Department of Public Works
(Office or Department)



Notes:
* - Position is budgeted in 001-070-7601

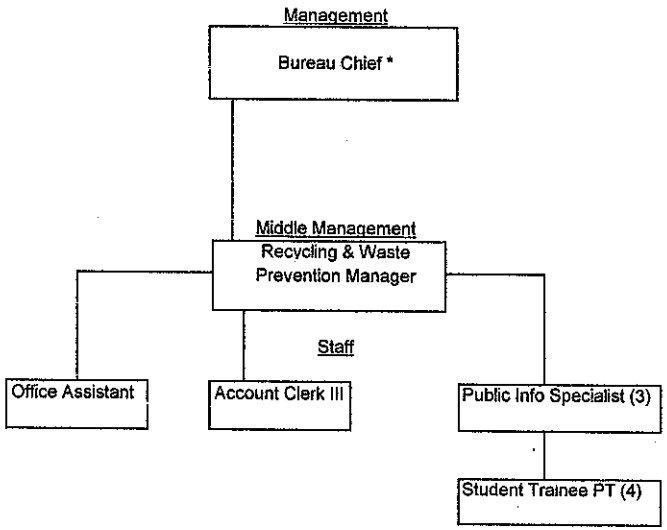
BUDGET FORM NO. 2

Total Employees : 10
Full Time Merit 6
Part Time 4
Prepared : J.M. 01-20-06

BALTIMORE COUNTY
FY 07 - PROPOSED
ORGANIZATIONAL CHART

001-070-7604 Recycling
(Program No. & Title)

Department of Public Works
(Office or Department)



Notes:
* - Position is budgeted in 001-070-7601

Budget Form No. 2

Baltimore County
FY 2007 - Proposed

Bureau – Wide
(Program No. & Title)

Department of Public Works-Bureau of Utilities
(Office or Department)

Employees	
F/T Merit	329
P/T Merit	2
Total	331

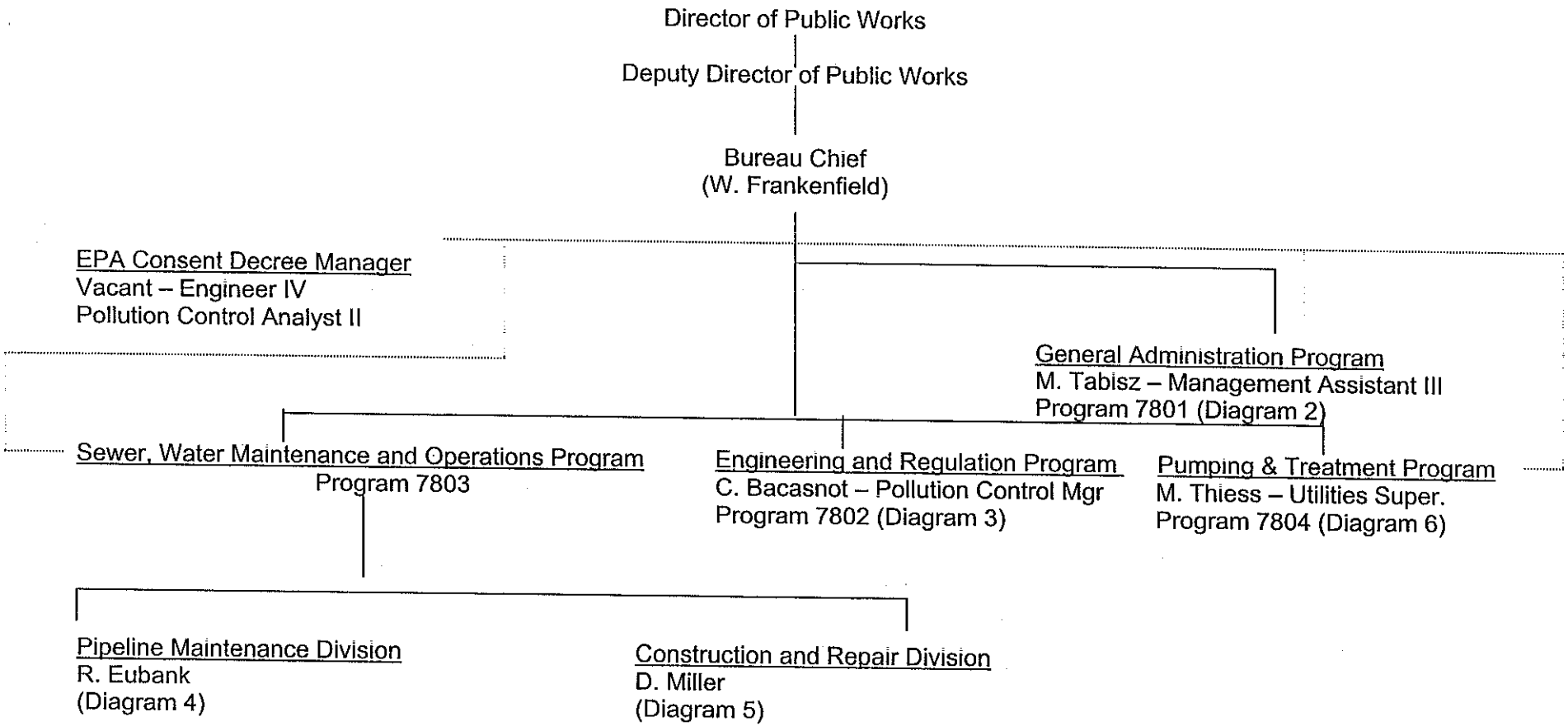


Diagram 1

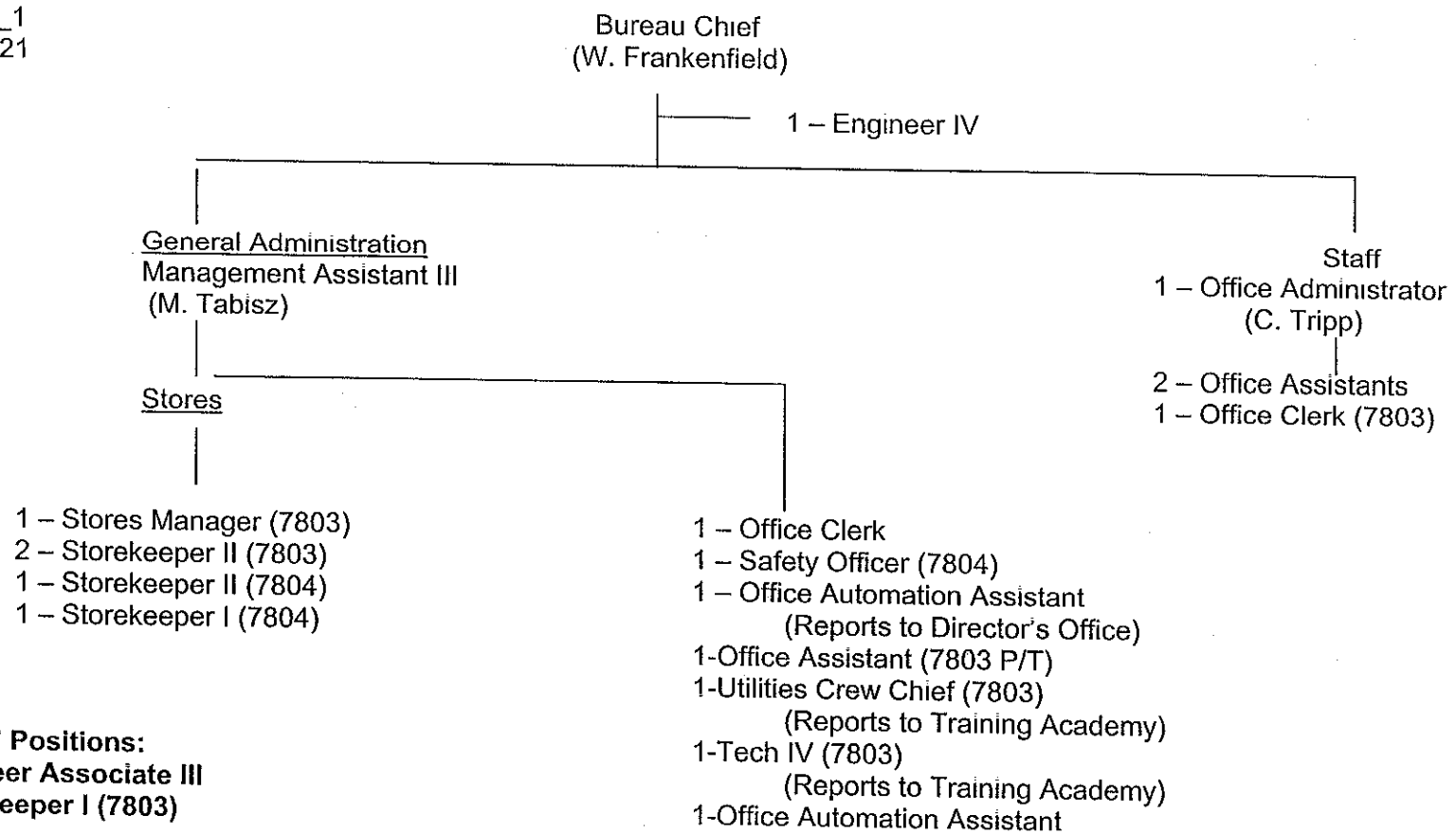
Budget Form No. 2

Baltimore County
FY 2007 Proposed

030-070-7801 – General Administration
(Program No. & Title)

Department of Public Works-Bureau of Utilities
(Office or Department)

Employees
F/T Merit 20
P/T Merit 1
Total 21



Additional Positions:
1 – Engineer Associate III
1 – Storekeeper I (7803)

Diagram 2

Budget Form No. 2

Baltimore County
FY 2007 Proposed

030-070-7802 – Engineering and Regulations
(Program No. & Title)

Department of Public Works-Bureau of Utilities
(Office or Department)

Employees
F/T Merit 16
P/T Merit 1
Total 17

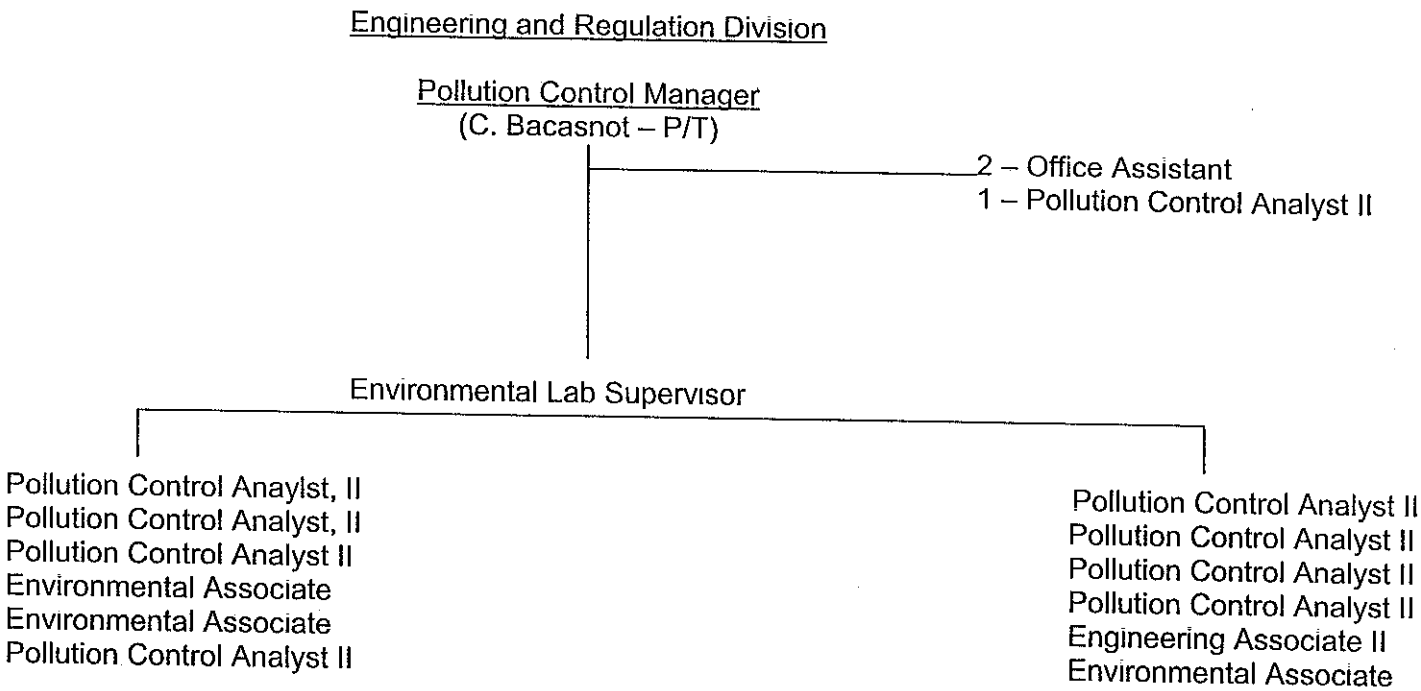


Diagram 3

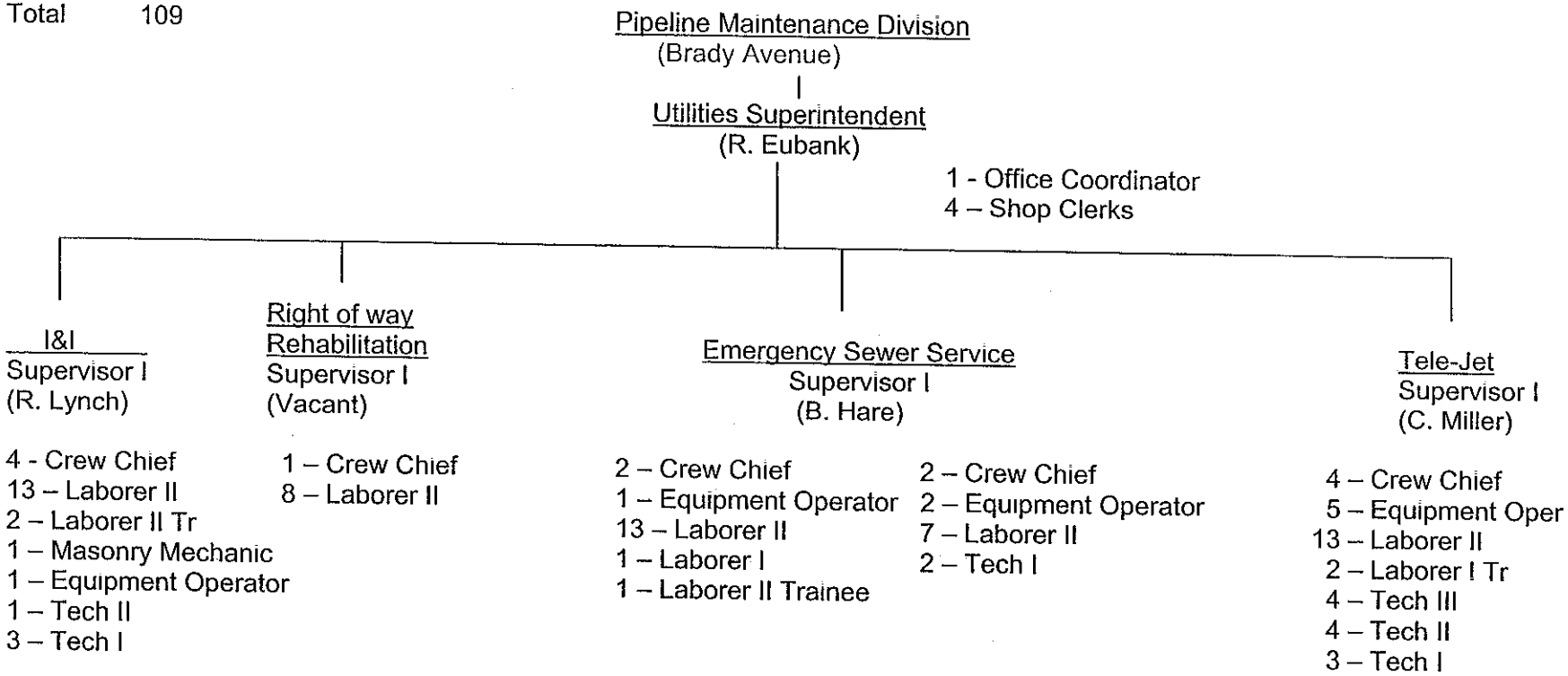
Budget Form No. 2

Baltimore County
FY 2007 Proposed

030-070-7803 – Sewer and Water Maintenance
(Program No. & Title)

Department of Public Works-Bureau of Utilities
(Office or Department)

Employees
F/T Merit 109
P/T Merit 0
Total 109



Additional Positions:
1 – Utilities Supervisor I
2 – Engineer Associate III

Diagram 4

Budget Form No. 2

Baltimore County
FY 2007 Proposed

030-070-7803 – Continued
(Program No. & Title)

Department of Public Works-Bureau of Utilities
(Office or Department)

Employees
F/T Merit 69
P/T Merit 0
Total 69

Pipeline Construction and Repair Division

Utilities Superintendent
(J. Miller)

Utility Maintenance
1 – Supervisor I
(C. Hare)

1 – Shop Clerk

East
(Essex)
1 – Crew Chief
2 – Masonry Mechanic
2 – Laborer II
1 – Tech III
2 – Tech II
1 – Tech I

West
(Catonsville)
1 – Crew Chief
2 – Masonry Mechanic
4 – Laborer II
1 –Tech II
1 – Tech I

Pipeline Repairs
1 – Supervisor I
(A. Krell)

Day Shift
4 – Crew Chief
3 – Heavy Equipment Oper.
2 – Masonry Mechanic
5 – Laborer II
1 – Laborer I
4 – Tech III
1 – Tech II

Night Shift
1 – Crew Chief
1 – Heavy Equipment Operator
1 – Masonry Mechanic
1 – Laborer I

Storm Drain
1 – Supervisor I
(D. Schaper)

Installation & Storm Drain
5 – Crew Chief
1 – Heavy Equip. Oper.
3 – Masonry Mechanic
6 – Laborer II
5 –Tech III
1 –Tech I
1– Laborer I

Budget Form No. 2

Baltimore County
FY 2007 Proposed

030-070-7804 – Pumping & Treatment Plant
(Program No. & Title)

Department of Public Works-Bureau of Utilities
(Office or Department)

Employees
F/T Merit 111
P/T Merit 0
Total 111

Pumping & Treatment Division

Utilities Superintendent
(Mark Thiess)

Staff
1 – Office Assistant
1 – Shop Clerk
1 – Engineering Assistant
1 – Engineering Assoc III
1 – Electrian II

Treatment
1 – Treatment Plant Supervisor
(C. Shawkey)

Treatment
2 – Treatment Plant Operator II
3 – Treatment Plant Operator I

Additional Positions:
1 – Utilities Supervisor II
2 – Pumping Station Mech I
1 – Electrician I
1 – Treatment Plant Op Tr

Communications and Scada

Supervisor II
(G. Schauber.)
1 Utilities Crew Chief (7803)
2 Pumping Station Electrician
1 Engineering Associate III
6 Shop Clerks
1 Electrician II
1 Electrician I

Operations

Sun-Wed.
Supervisor II
(J. Guido)
5 Pumping Station Crew Chief
4 Pumping Station Mech III
9 Pumping Station Mech II
9 Pumping Station Mech I
4 Pumping Station Electrician
2 Electrician II
6 Electrician I
1 Instrument Mechanic II
1 Instrument Mechanic I

Wed.-Sat.
Supervisor II
(D. Welk)
4 Pumping Station Crew Chief
3 Pumping Station Mech III
9 Pumping Station Mech II
8 Pumping Station Mech I
3 Pumping Station Electrician
2 Electrician II
4 Electrician I
1 Utilities Crew Chief
1 Instrument Mech II
1 Instrument Mech I
2 Painter

Diagram 6

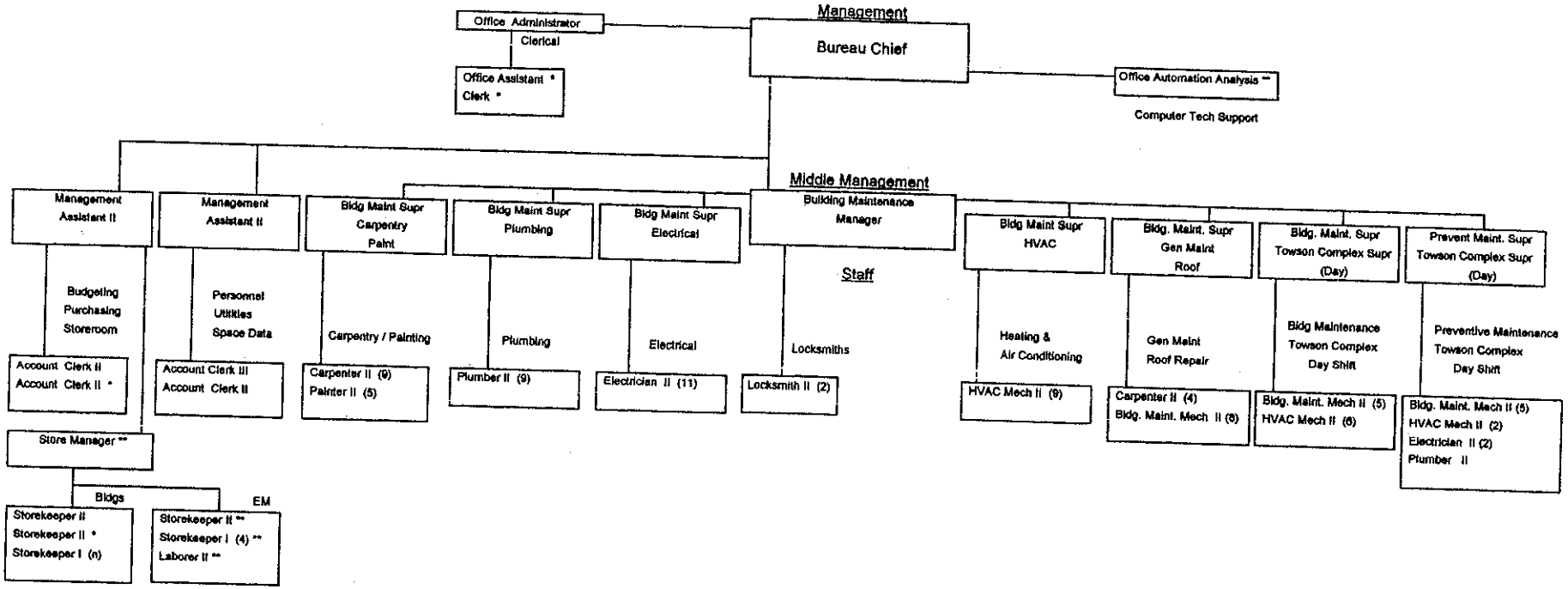
BUDGET FORM NO. 2

Total Employees : 95
Full Time Merit : 93
Part Time 02
Prepared : 01-11-06

BALTIMORE COUNTY
FY 07 - CURRENT
ORGANIZATIONAL CHART

001-070-7901 Building Maintenance
(Program No. & Title)

Department of Public Works
(Office or Department)



Notes:
n = night shift
* - Positions are budgeted in 001-070-7902
** - Positions are budgeted in 001-070-7903

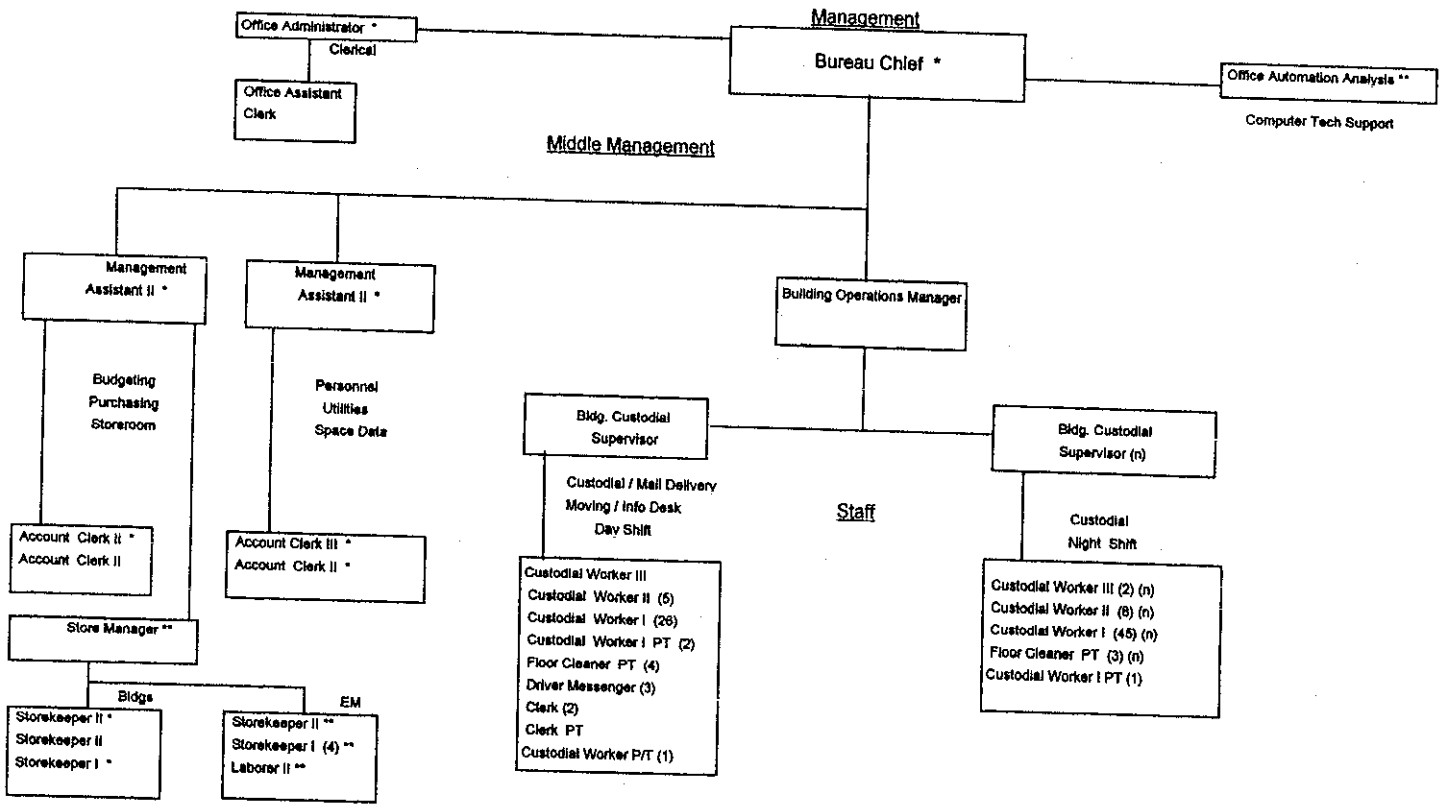
BUDGET FORM NO. 2

Total Employees : 112
Full Time Merit 100
Part Time : 12
Prepared : 01-11-06

BALTIMORE COUNTY
FY 07 - CURRENT
ORGANIZATIONAL CHART

001-070-7902 Building Operations
(Program No. & Title)

Department of Public Works
(Office or Department)



Notes:
n = night shift
* - Positions are currently budgeted in 001-070-7901
** - Positions are currently budgeted in 001-070-7903

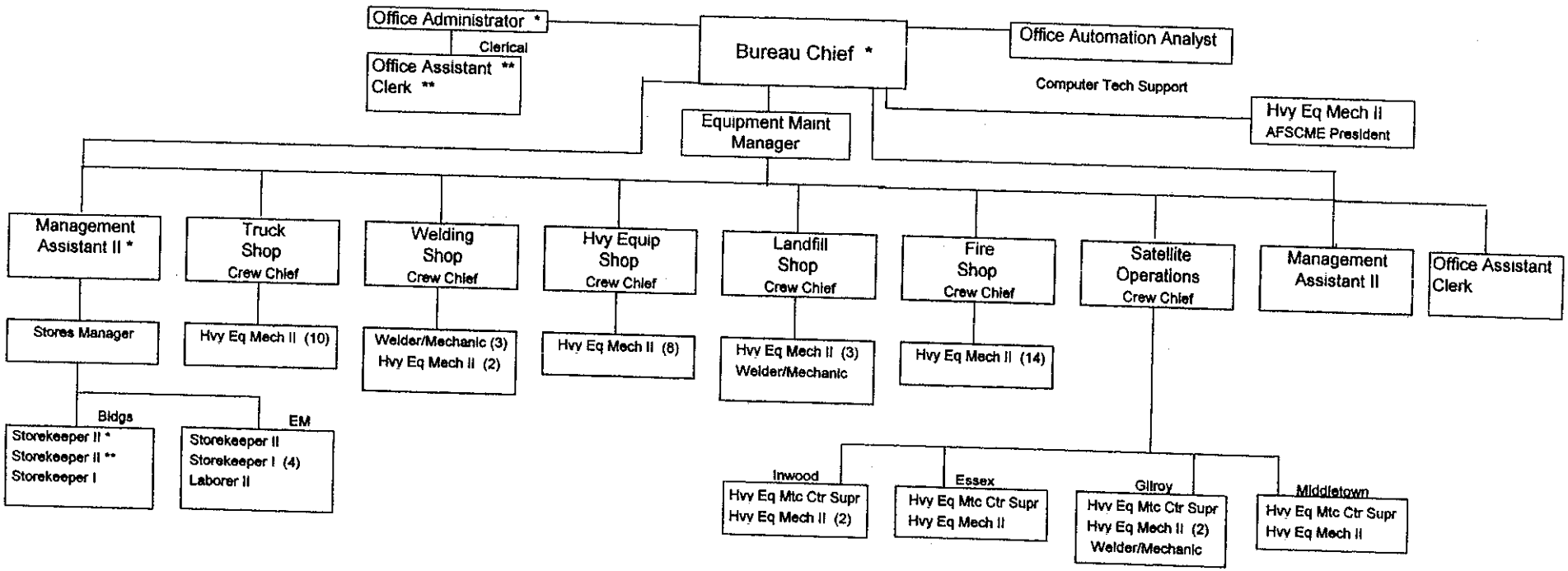
BUDGET FORM NO. 2

Total Employees: 71
Full Time Merit: 71
Part Time: 0
Prepared: 1/11/06

BALTIMORE COUNTY
FY 07 - CURRENT
ORGANIZATIONAL CHART

001-070-7903 Equipment Maintenance
(Program No. & Title)

Department of Public Works
(Office or Department)

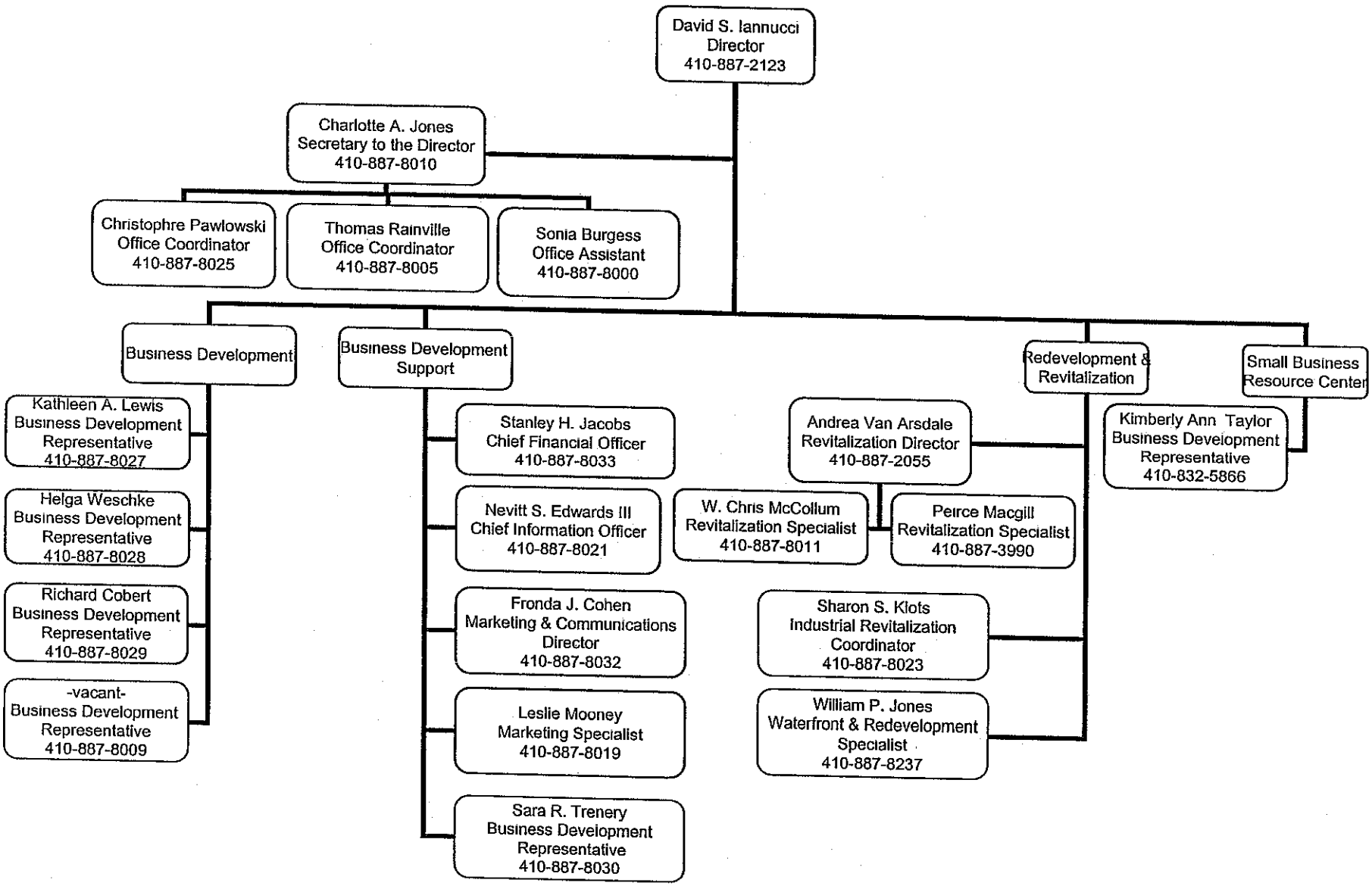


Notes:

* - Positions are budgeted in 001-070-7901
** - Positions are budgeted in 001-070-7902

Department of Economic Development

Baltimore County
Department of Economic Development



revised: 11/7/05

Board of Elections

BUDGET FORM NO. 2

Baltimore County

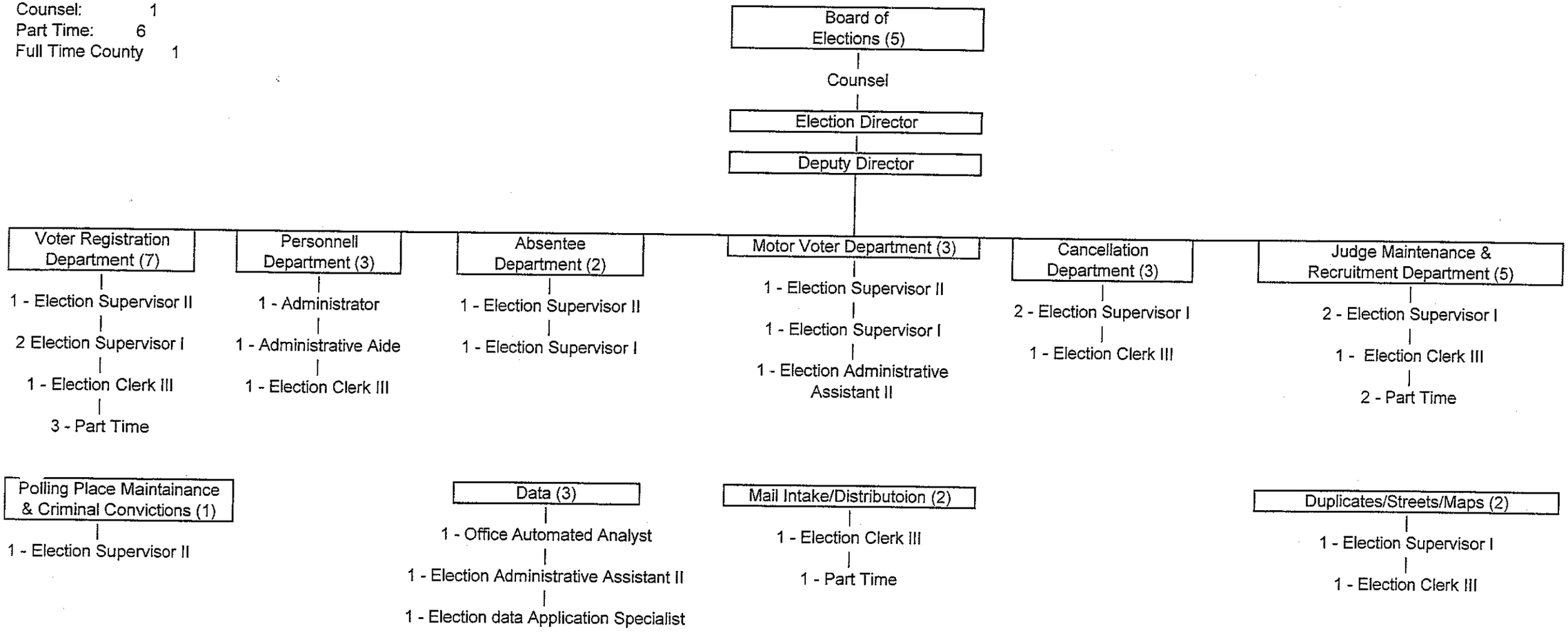
FY 2007

Registration of Voters & Conduct of Elections
(Program No. & Title)

Baltimore County Board of Elections
(Office or Department)

Total Employees: 39
Full Time: 27
Appointed Board: 5
Counsel: 1
Part Time: 6
Full Time County 1

ORGANIZATION CHART



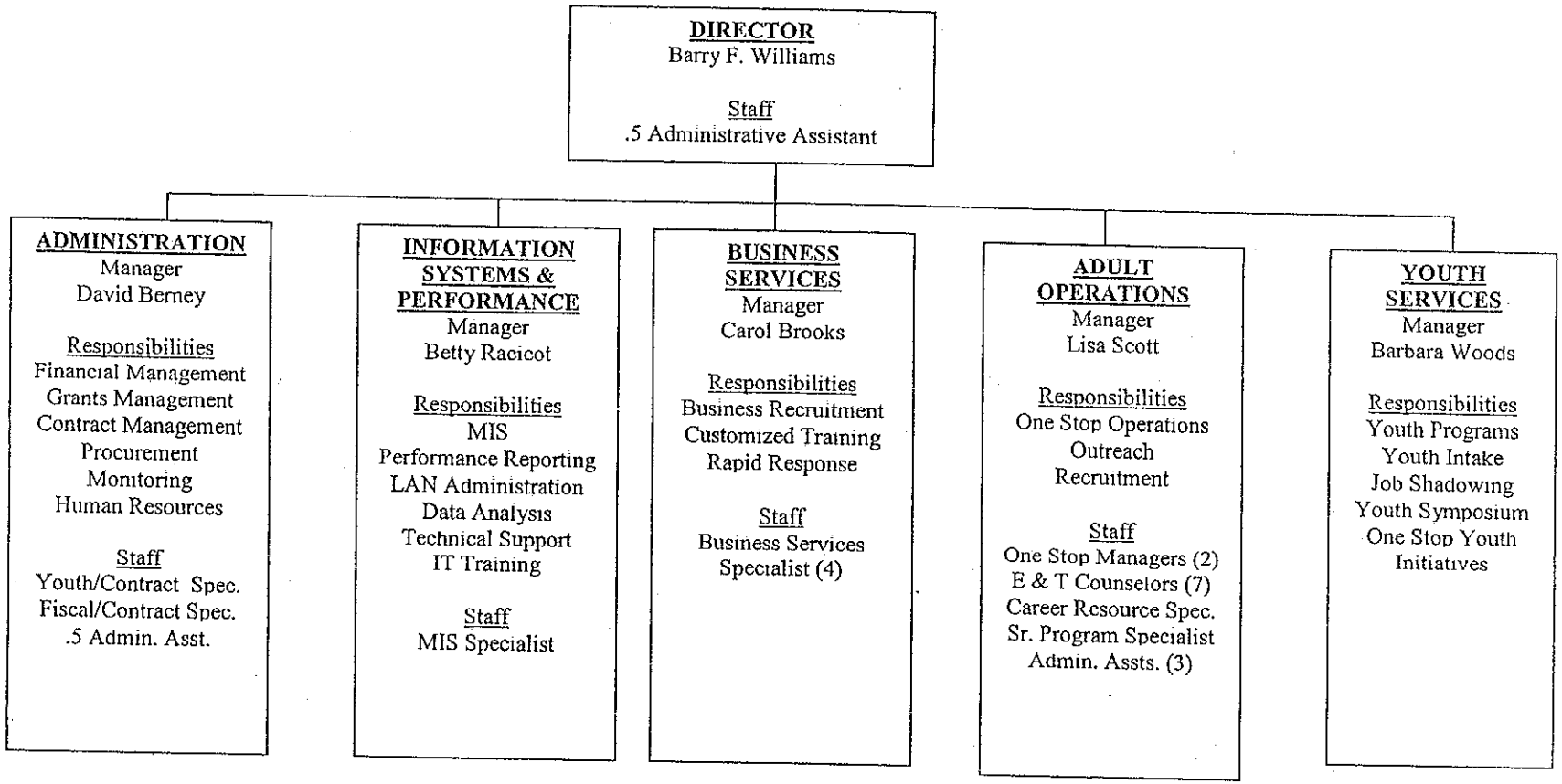
Office of Employment and Training

Budget Form 2
Total Employees - 28
Full-time - 18
Part-time - 10

BALTIMORE COUNTY
Office of Employment and Training

005-087

Fiscal Year 2007
ORGANIZATIONAL STRUCTURE

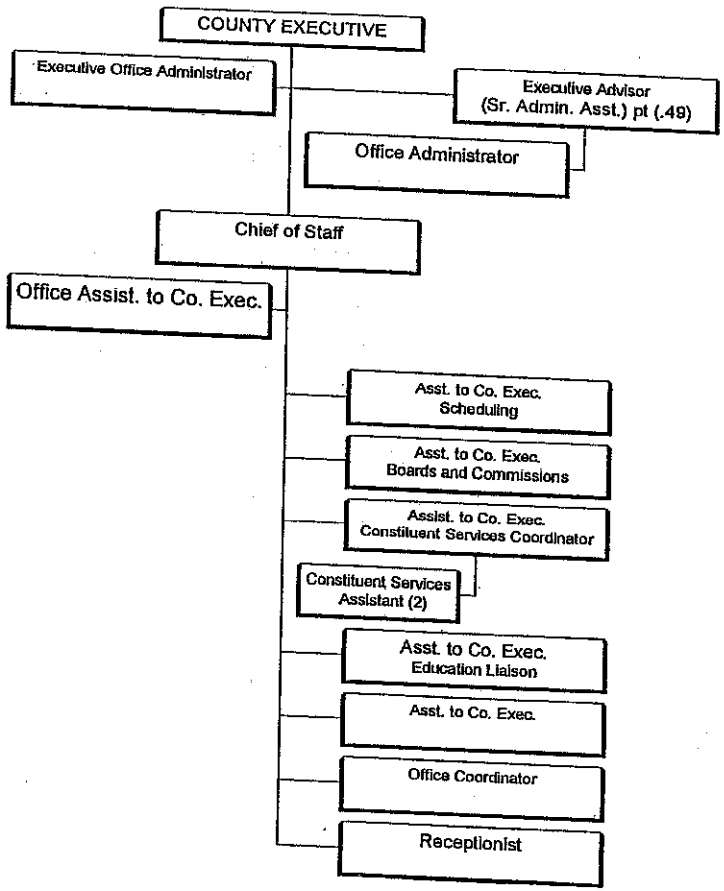


Executive Office

Total Employees	15
Full Time	4
Part Time	11

BALTIMORE COUNTY
FY 2007
Organizational Chart

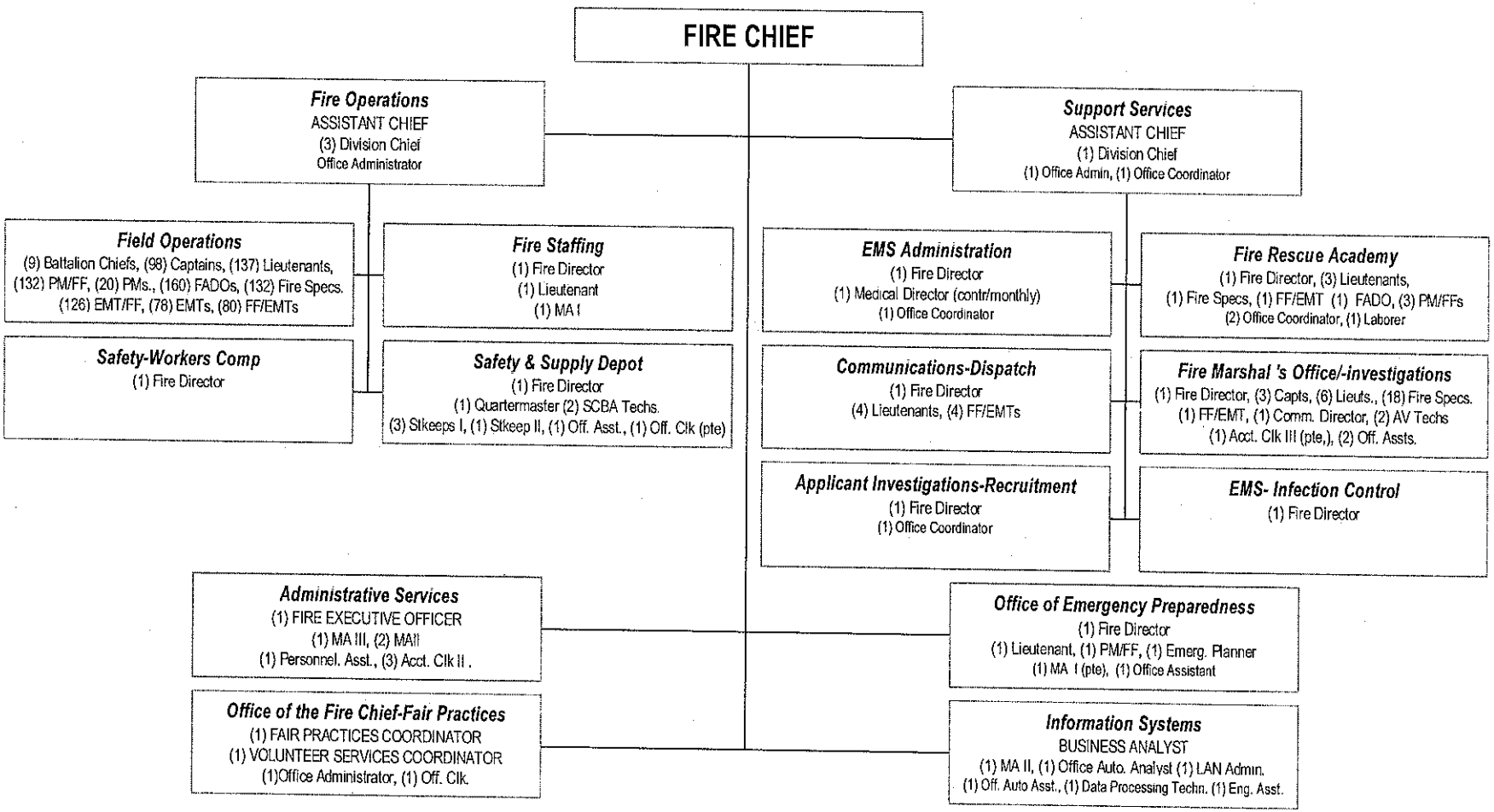
001 Executive Office



Fire Department

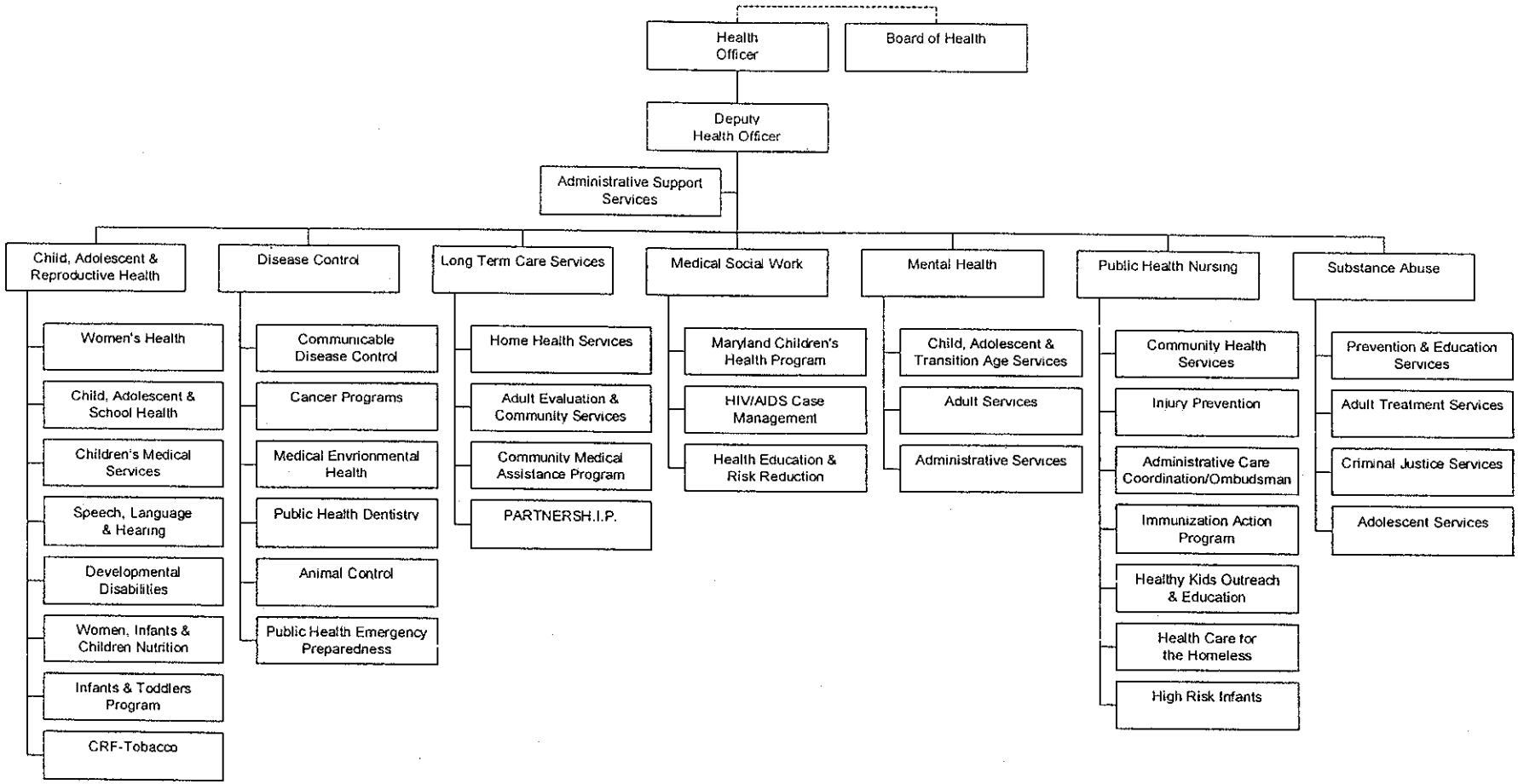
Fire Department

Fiscal Year 2007



Health Department

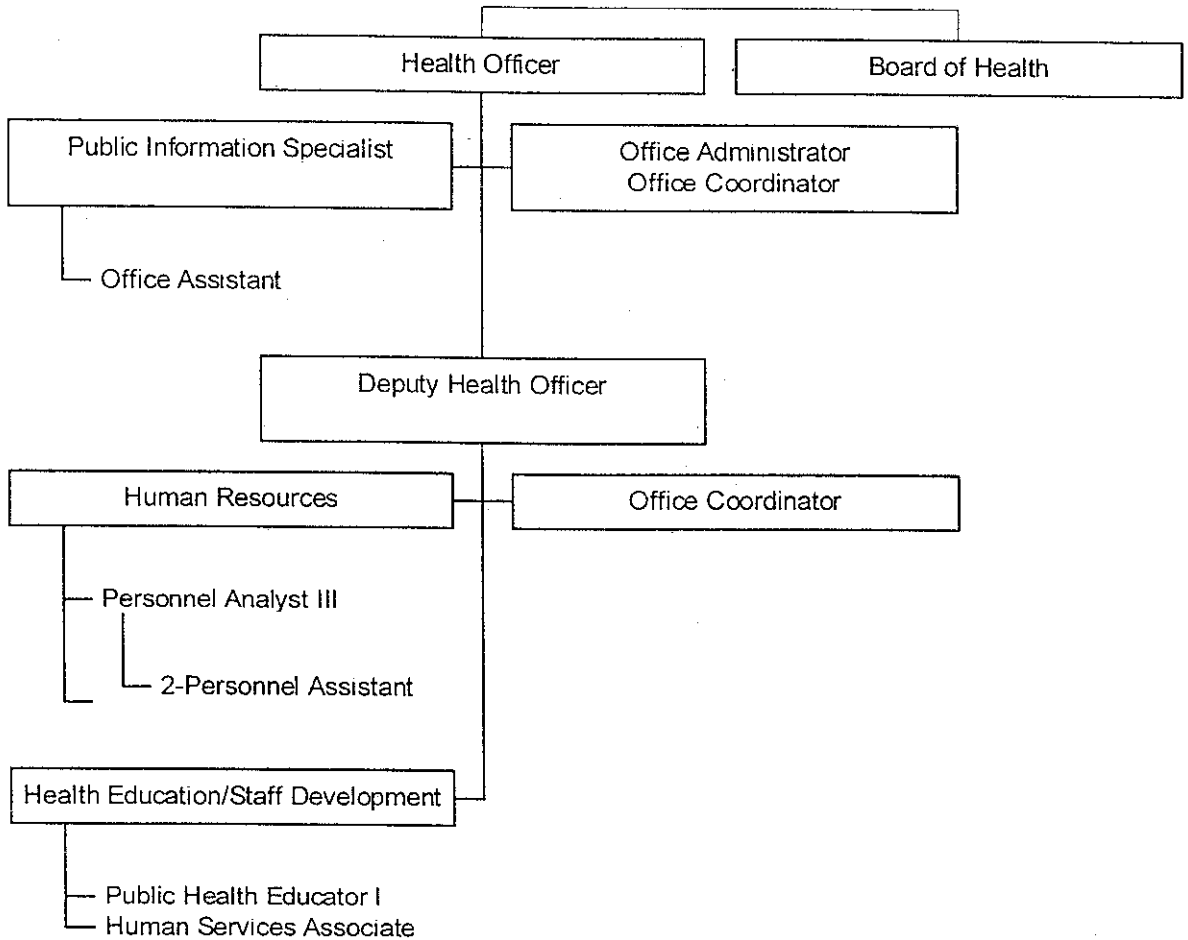
Baltimore County Department of Health



FY 2007

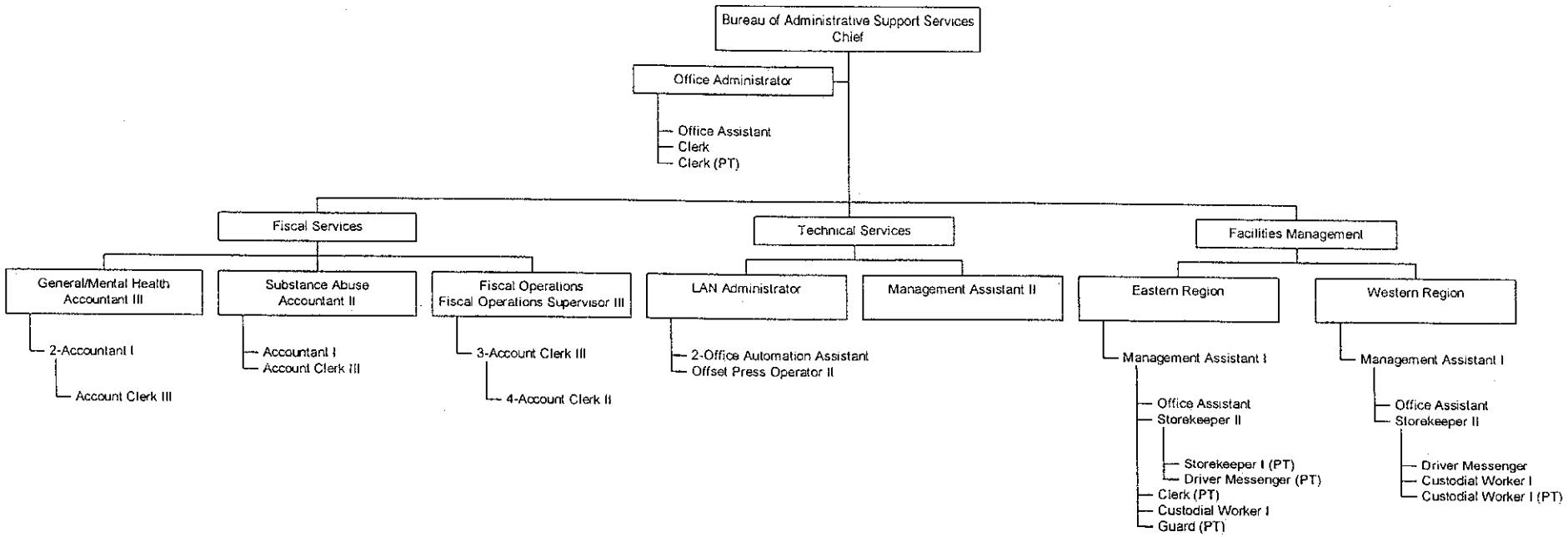
12 Employees
12 Full-Time
0 Part-Time

Office of the Health Officer



FY 2007

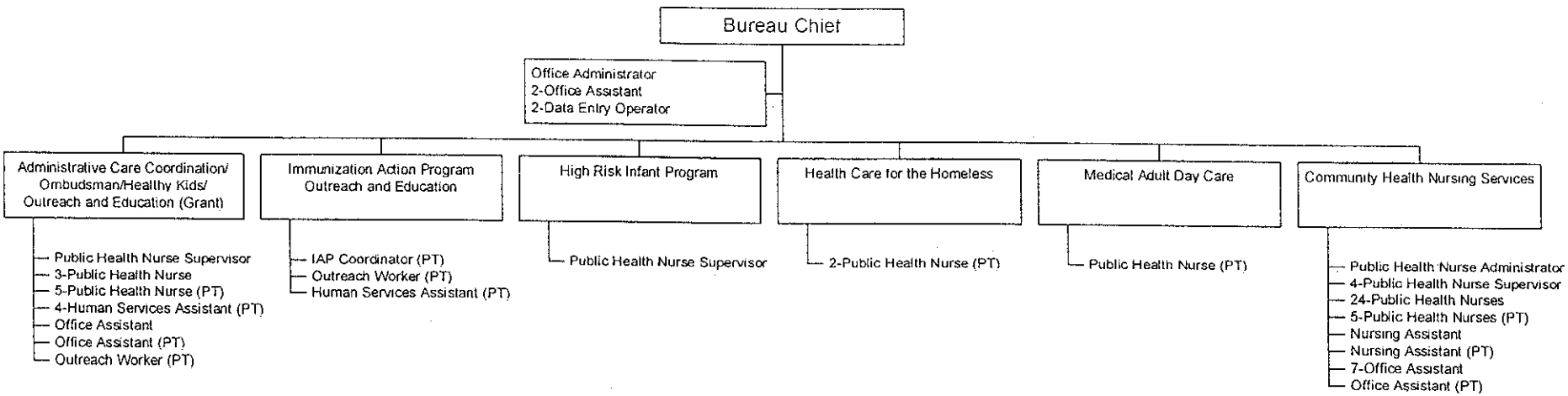
39 Employees
33 Full-Time
6 Part-Time



FY 2007

73 Employees
49 Full-Time
24 Part-Time

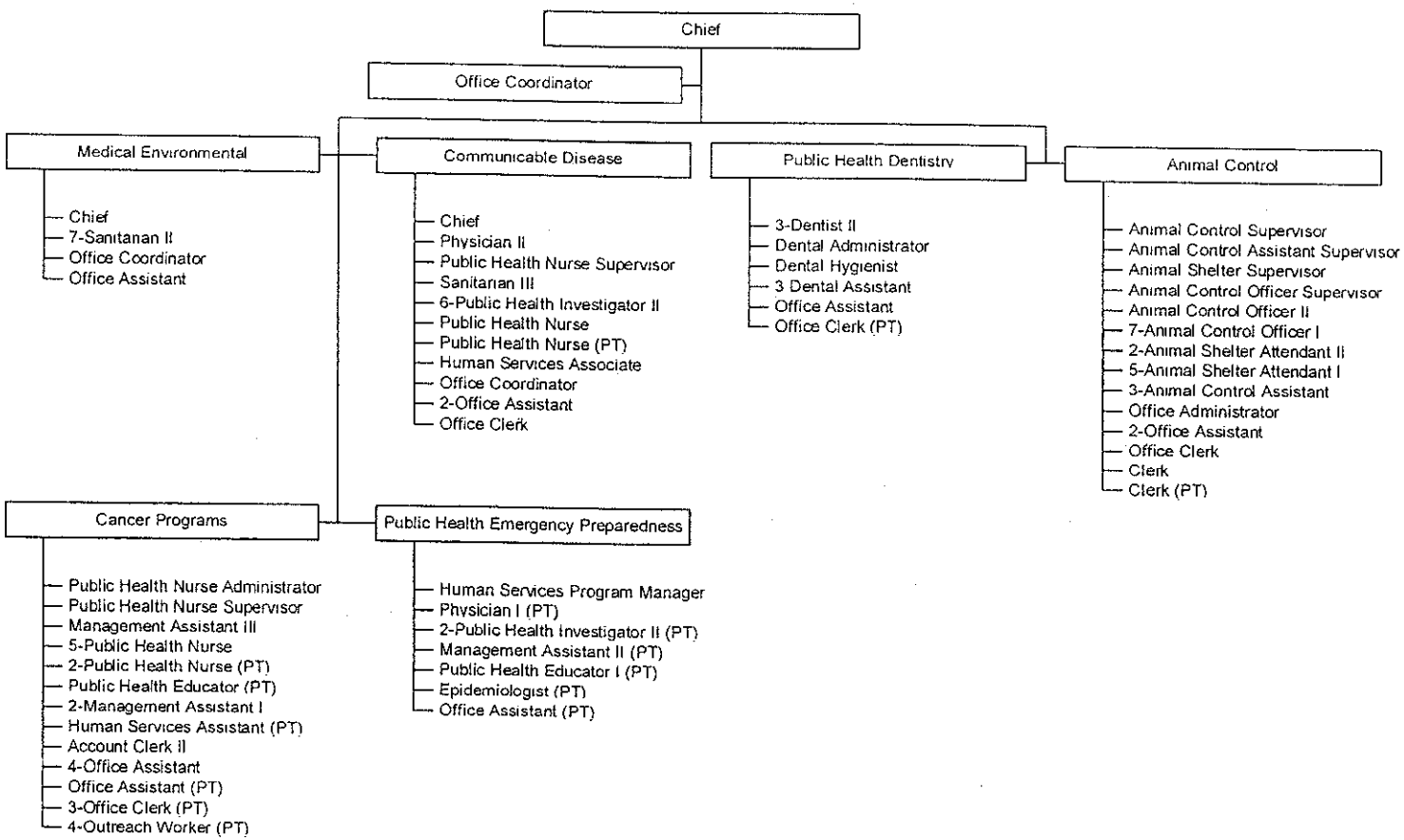
Bureau of Public Health Nursing



FY 2007

102 Employees
80 Full-Time
22 Part-Time

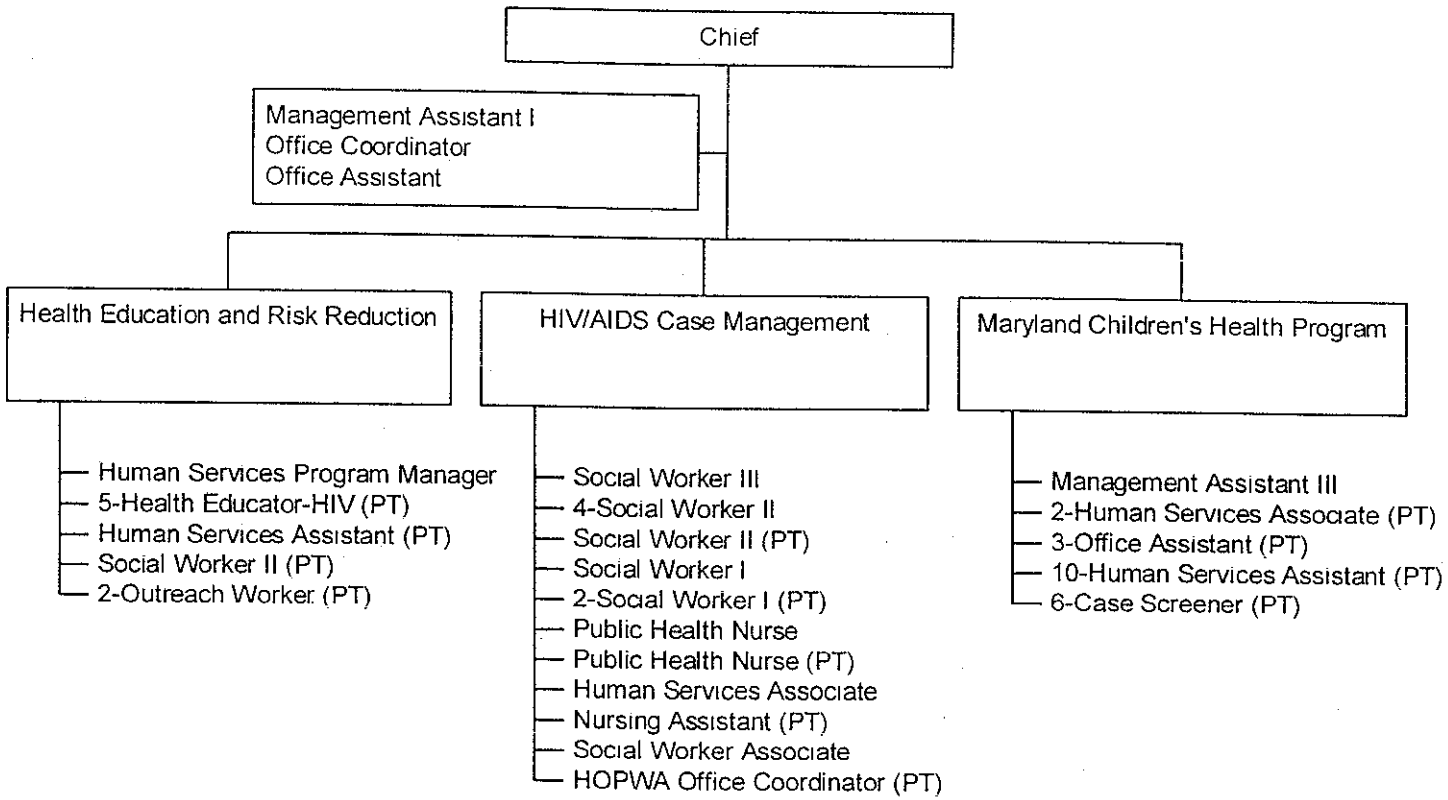
Bureau of Disease Control



FY 2007

51 Employees
15 Full-Time
36 Part-Time

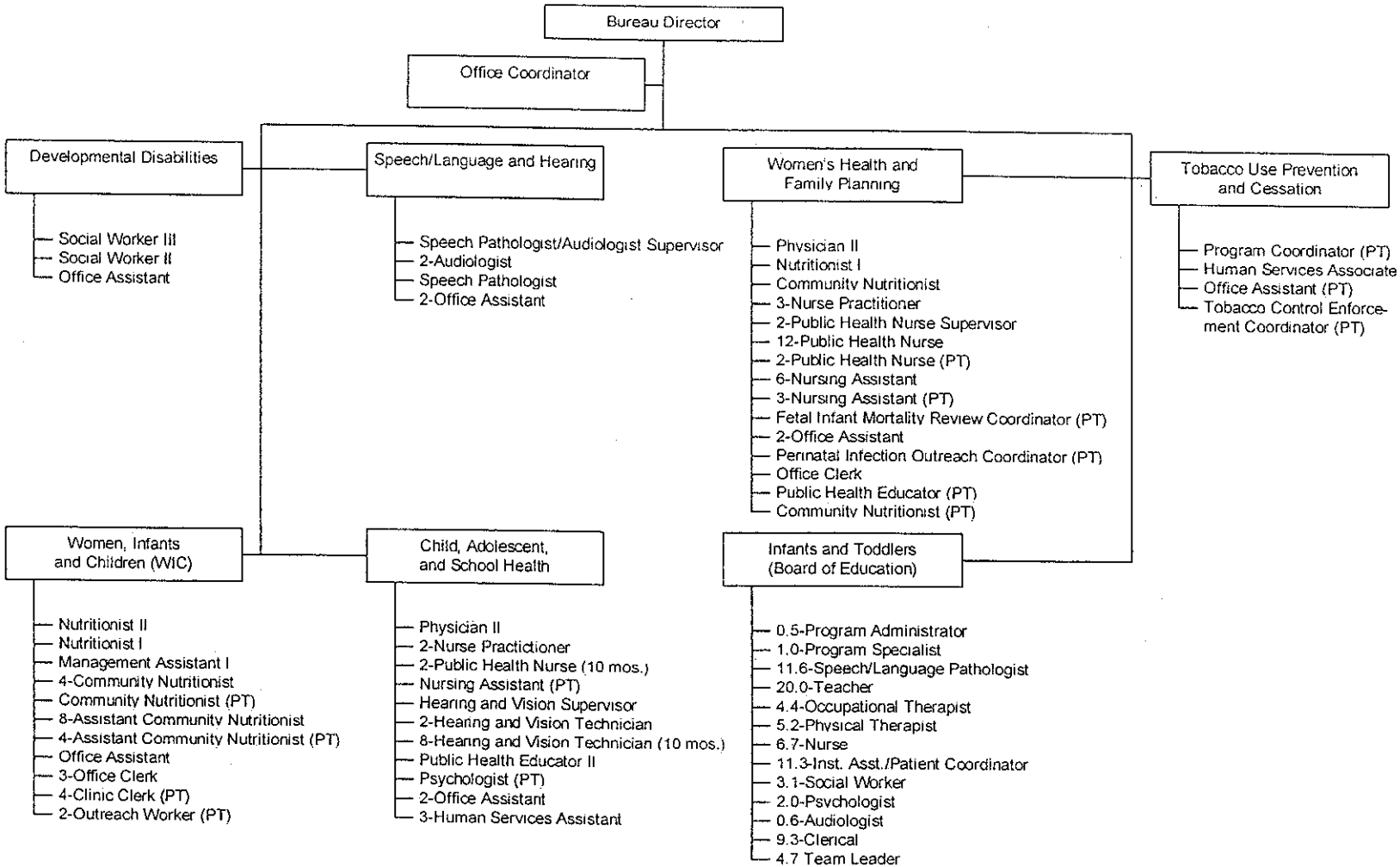
Bureau of Medical Social Work



FY 2007

106 Employees
81 Full-Time
25 Part-Time

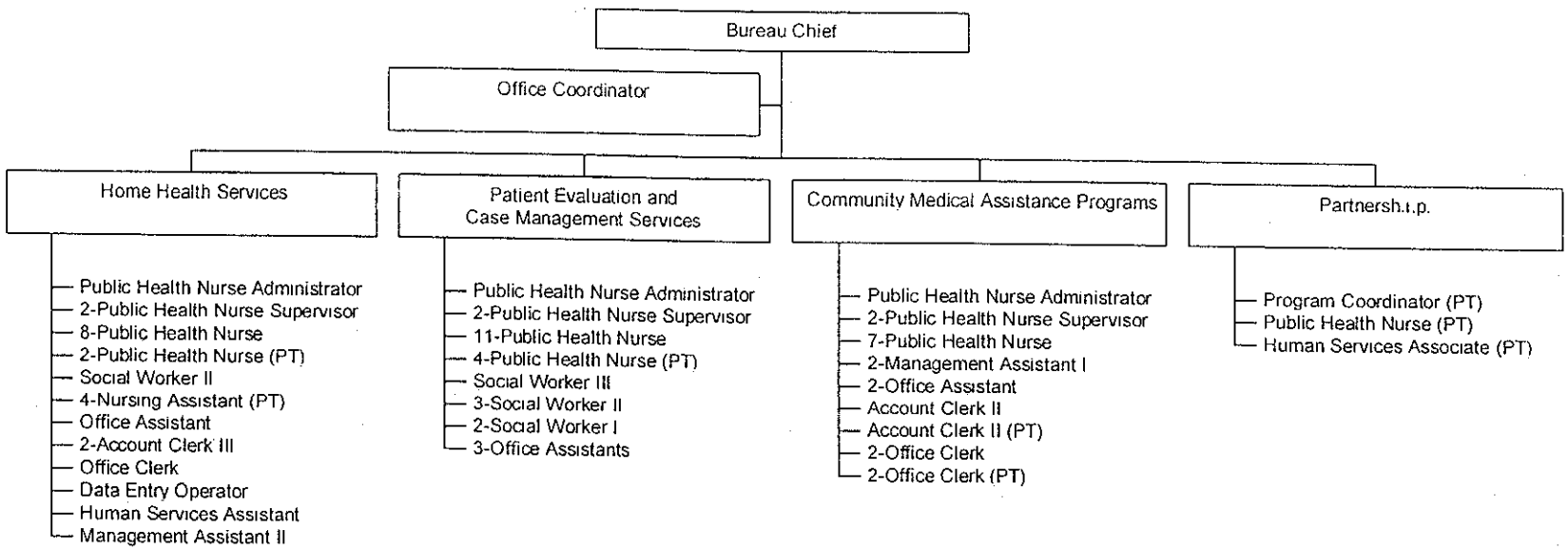
Bureau of Child, Adolescent and Reproductive Health



FY 2007

77 Employees
61 Full-Time
15 Part-Time

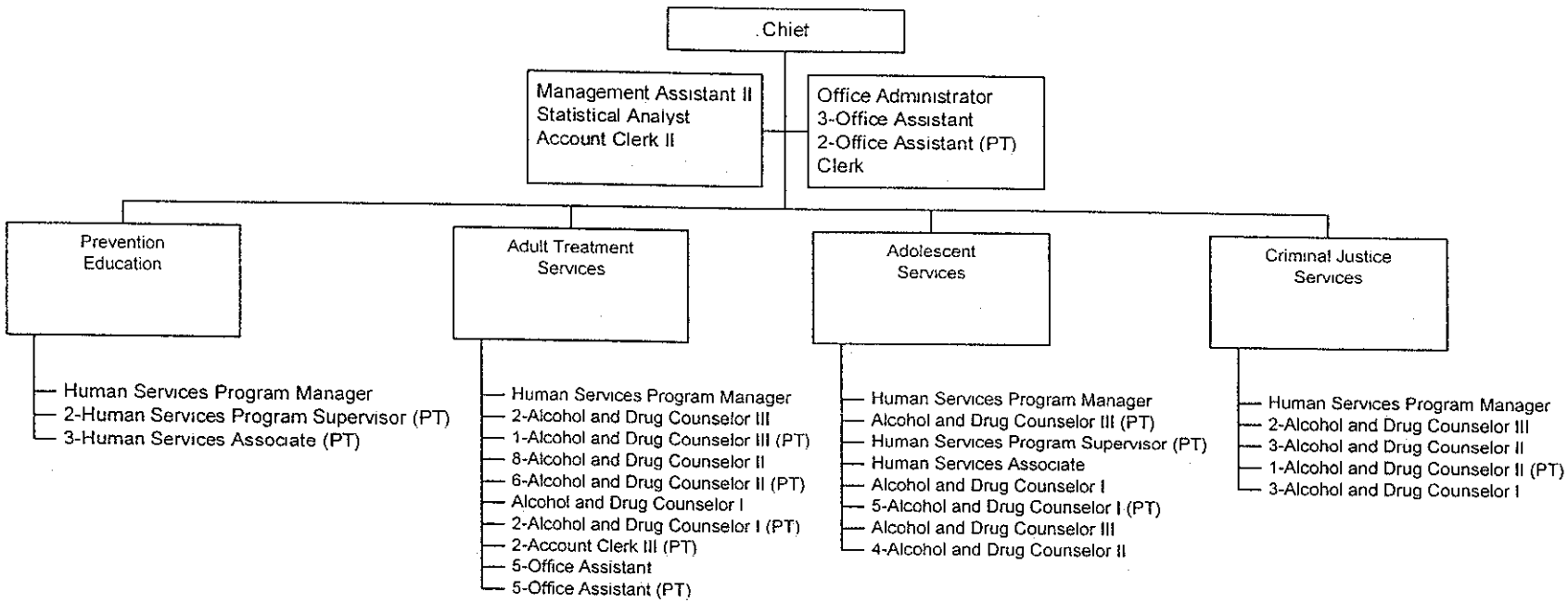
Bureau of Long Term Care



FY 2007

75 Employees*
44 Full-Time
31 Part-Time

Bureau of Substance Abuse

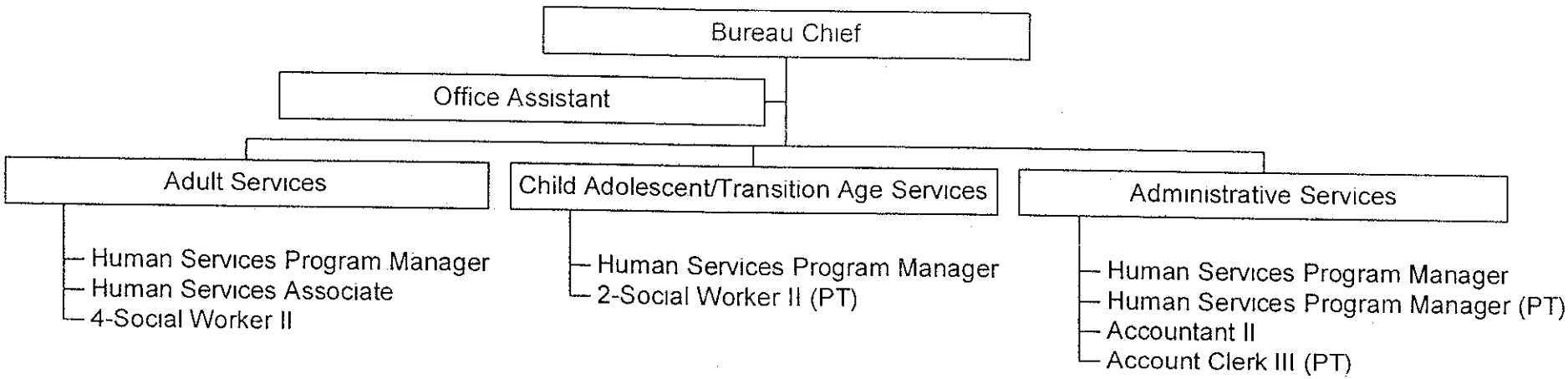


FY 2007

* 3 FT employees are supervised under Administrative Support Services

15 Employees
11 Full-Time
4 Part-Time

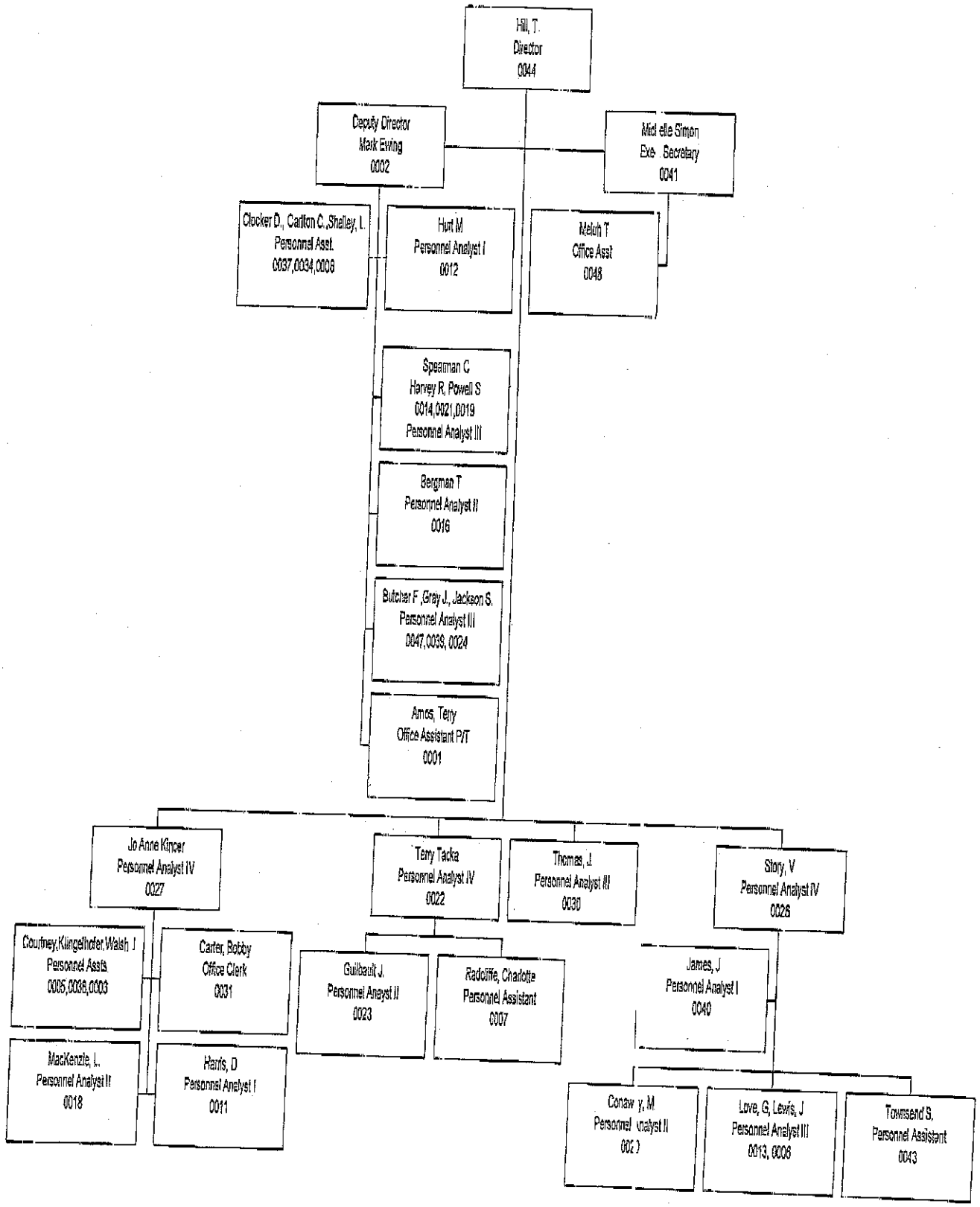
Bureau of Mental Health



FY 2007

Human Resources

OFFICE OF HUMAN RESOURCES-FY07



Liquor Board

Budget Form No. 2

Baltimore County
FY 2007

002-020-2001 Liquor License Sale & Control
(Program No. & Title)
Board of Liquor License Commissioners
(Office or Department)

Board of Liquor License
Commissioners for Baltimore County
(1) Chairman
(2) Commissioners
(2) Alternate Board Members

Administrator

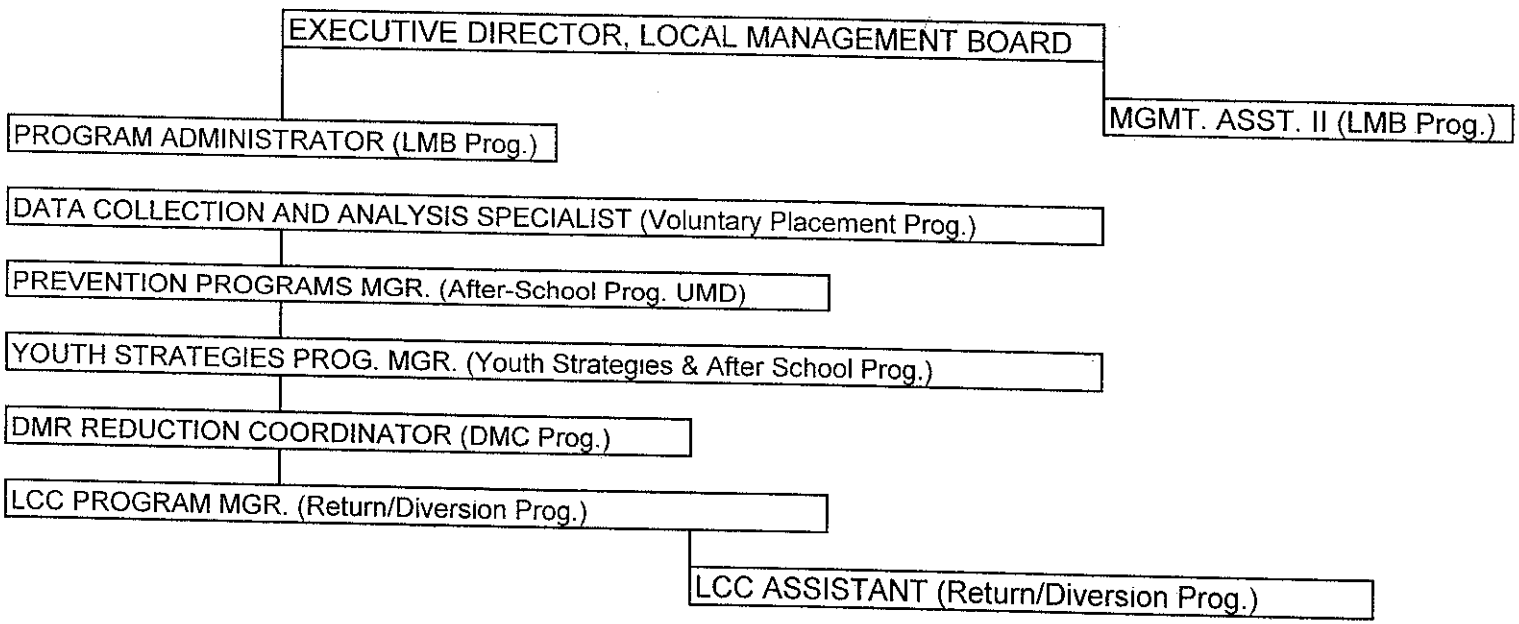
Chief Inspector/Deputy Administrator

Office Staff
(1) Office Administrator
(2) Office Assistants

15 Inspectors

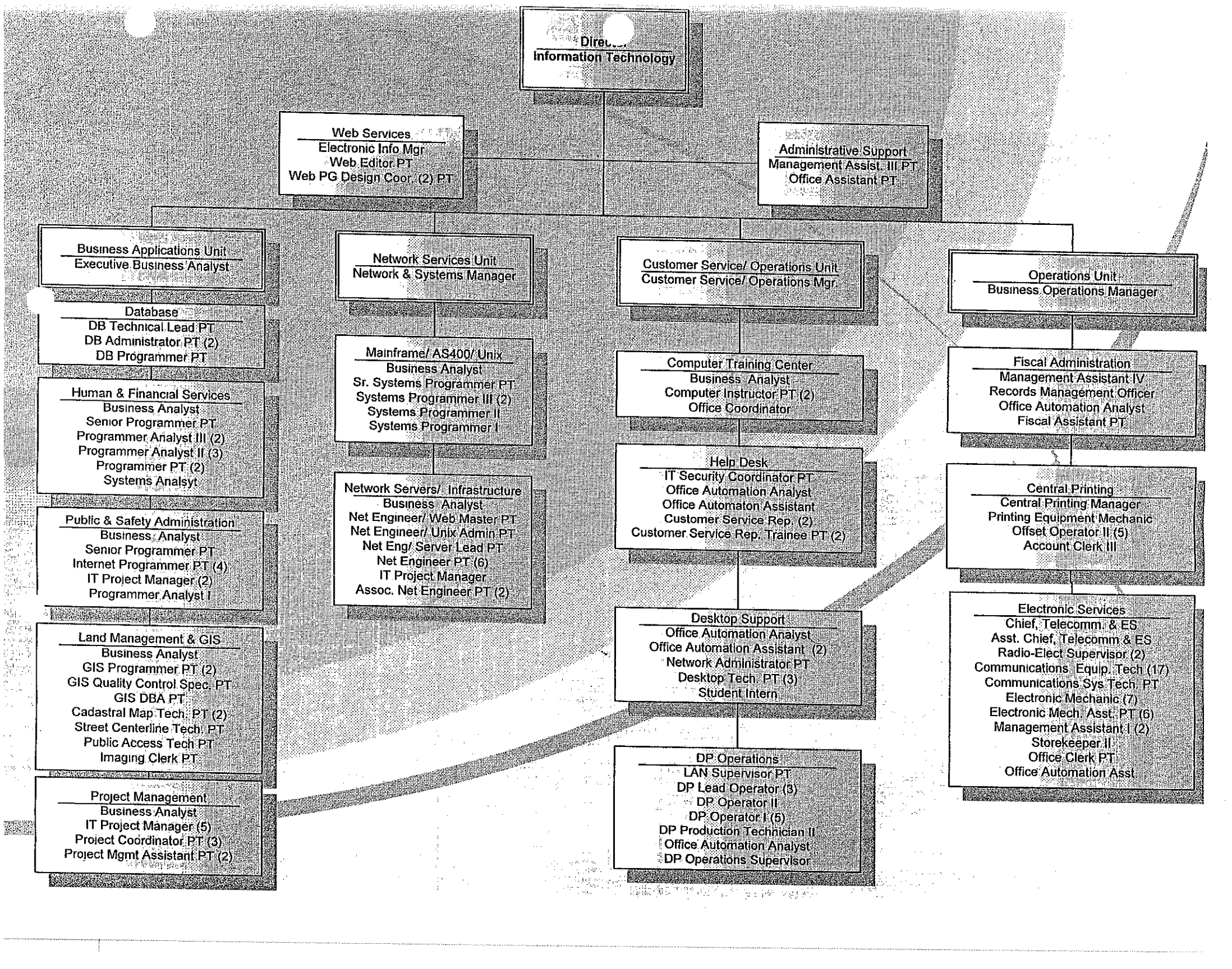
Local Management Board

LOCAL MANAGEMENT BOARD
ORGANIZATION CHART
FY 2007

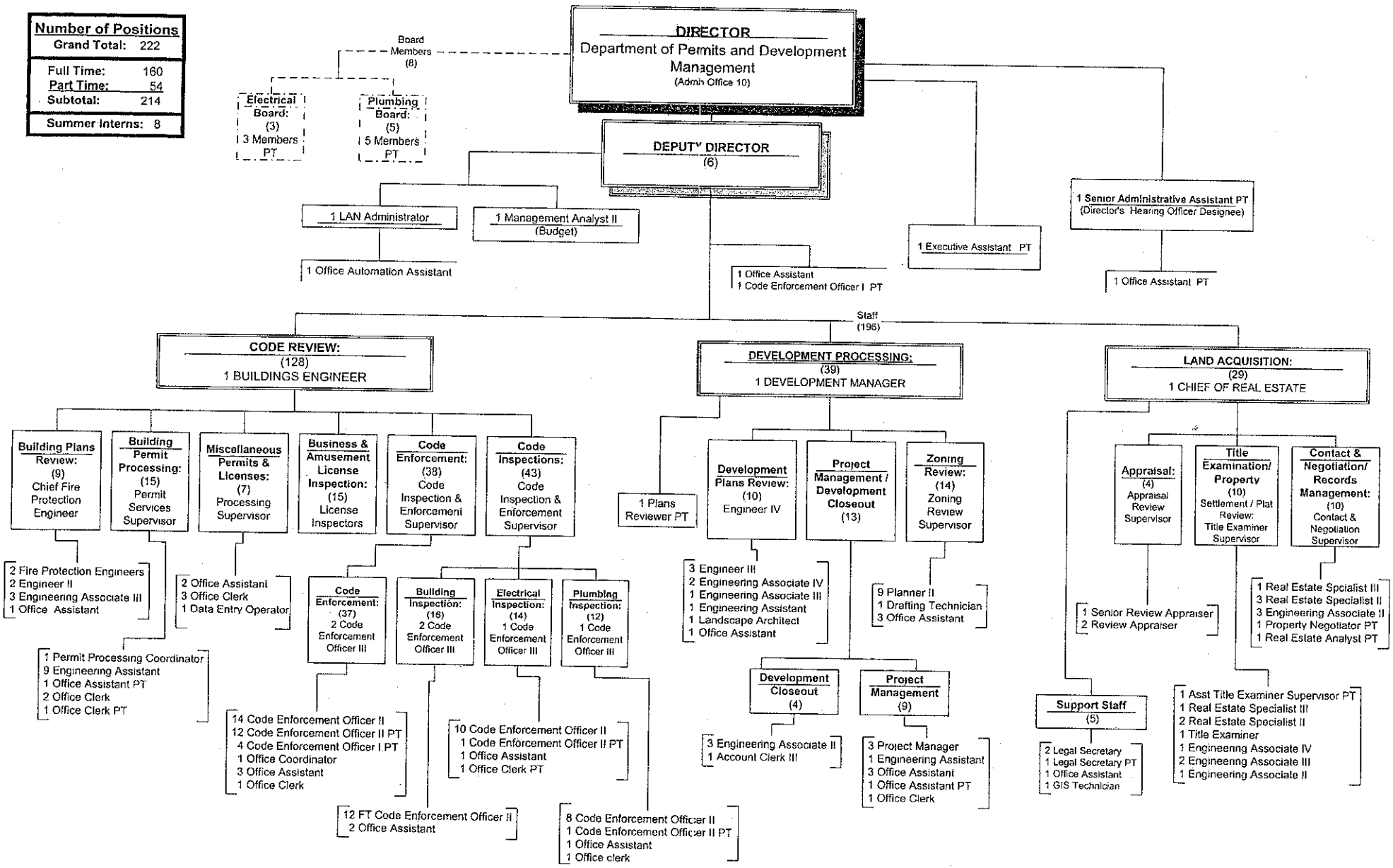


TOTAL POSITIONS 9 P/T

Office of Information Technology


Director
Information Technology
Web Services
Electronic Info Mgr
Web Editor PT
Web PG Design Coor. (2) PT
Administrative Support
Management Assist. III PT
Office Assistant PT
Business Applications Unit
Executive Business Analyst
Network Services Unit
Network & Systems Manager
Customer Service/ Operations Unit
Customer Service/ Operations Mgr.
Operations Unit
Business Operations Manager
Database
DB Technical Lead PT
DB Administrator PT (2)
DB Programmer PT
Mainframe/ AS400/ Unix
Business Analyst
Sr. Systems Programmer PT
Systems Programmer III (2)
Systems Programmer II
Systems Programmer I
Computer Training Center
Business Analyst
Computer Instructor PT (2)
Office Coordinator
Fiscal Administration
Management Assistant IV
Records Management Officer
Office Automation Analyst
Fiscal Assistant PT
Human & Financial Services
Business Analyst
Senior Programmer PT
Programmer Analyst III (2)
Programmer Analyst II (3)
Programmer PT (2)
Systems Analsyt
Network Servers/ Infrastructure
Business Analyst
Net Engineer/ Web Master PT
Net Engineer/ Unix Admin PT
Net Eng/ Server Lead PT
Net Engineer PT (6)
IT Project Manager
Assoc. Net Engineer PT (2)
Help Desk
IT Security Coordinator PT
Office Automation Analyst
Office Automaton Assistant
Customer Service Rep. (2)
Customer Service Rep. Trainee PT (2)
Central Printing
Central Printing Manager
Printing Equipment Mechanic
Offset Operator II (5)
Account Clerk III
Public & Safety Administration
Business Analyst
Senior Programmer PT
Internet Programmer PT (4)
IT Project Manager (2)
Programmer Analyst I
Desktop Support
Office Automation Analyst
Office Automation Assistant (2)
Network Administrator PT
Desktop Tech. PT (3)
Student Intern
Electronic Services
Chief, Telecomm. & ES
Asst. Chief, Telecomm & ES
Radio-Elect Supervisor (2)
Communications Equip. Tech (17)
Communications Sys Tech. PT
Electronic Mechanic (7)
Electronic Mech. Asst. PT (6)
Management Assistant I (2)
Storekeeper II
Office Clerk PT
Office Automation Asst
Land Management & GIS
Business Analyst
GIS Programmer PT (2)
GIS Quality Control Spec. PT
GIS DBA PT
Cadastral Map Tech. PT (2)
Street Centerline Tech. PT
Public Access Tech PT
Imaging Clerk PT
DP Operations
LAN Supervisor PT
DP Lead Operator (3)
DP Operator II
DP Operator I (5)
DP Production Technician II
Office Automation Analyst
DP Operations Supervisor
Project Management
Business Analyst
IT Project Manager (5)
Project Coordinator PT (3)
Project Mgmt Assistant PT (2)

Department of Permits and Development Management


Number of Positions
Grand Total: 222
Full Time: 160
Part Time: 54
Subtotal: 214
Summer Interns: 8
Board Members (8)
Electrical Board: (3) 3 Members PT
Plumbing Board: (5) 5 Members PT
DIRECTOR
Department of Permits and Development Management
(Admin Office 10)
DEPUTY DIRECTOR
(6)
1 LAN Administrator
1 Office Automation Assistant
1 Management Analyst II (Budget)
1 Office Assistant
1 Code Enforcement Officer I PT
1 Executive Assistant PT
1 Senior Administrative Assistant PT
(Director's Hearing Officer Designee)
1 Office Assistant PT
Staff (196)
CODE REVIEW:
(128)
1 BUILDINGS ENGINEER
Building Plans Review: (9) Chief Fire Protection Engineer
2 Fire Protection Engineers
2 Engineer II
3 Engineering Associate III
1 Office Assistant
Building Permit Processing: (15) Permit Services Supervisor
1 Permit Processing Coordinator
9 Engineering Assistant
1 Office Assistant PT
2 Office Clerk
1 Office Clerk PT
Miscellaneous Permits & Licenses: (7) Processing Supervisor
2 Office Assistant
3 Office Clerk
1 Data Entry Operator
Business & Amusement License Inspection: (15) License Inspectors
Code Enforcement: (38) Code Inspection & Enforcement Supervisor
Code Inspections: (43) Code Inspection & Enforcement Supervisor
Code Enforcement: (37) 2 Code Enforcement Officer III
14 Code Enforcement Officer II
12 Code Enforcement Officer II PT
4 Code Enforcement Officer I PT
1 Office Coordinator
3 Office Assistant
1 Office Clerk
Building Inspection: (16) 2 Code Enforcement Officer III
12 FT Code Enforcement Officer II
2 Office Assistant
Electrical Inspection: (14) 1 Code Enforcement Officer III
10 Code Enforcement Officer II
1 Code Enforcement Officer II PT
1 Office Assistant
1 Office Clerk PT
Plumbing Inspection: (12) 1 Code Enforcement Officer III
8 Code Enforcement Officer II
1 Code Enforcement Officer II PT
1 Office Assistant
1 Office clerk
DEVELOPMENT PROCESSING:
(39)
1 DEVELOPMENT MANAGER
1 Plans Reviewer PT
Development Plans Review: (10) Engineer IV
3 Engineer III
2 Engineering Associate IV
1 Engineering Associate III
1 Engineering Assistant
1 Landscape Architect
1 Office Assistant
Project Management / Development Closeout (13)
Development Closeout (4)
3 Engineering Associate II
1 Account Clerk III
Project Management (9)
3 Project Manager
1 Engineering Assistant
3 Office Assistant
1 Office Assistant PT
1 Office Clerk
Zoning Review: (14) Zoning Review Supervisor
9 Planner II
1 Drafting Technician
3 Office Assistant
LAND ACQUISITION:
(29)
1 CHIEF OF REAL ESTATE
Appraisal: (4) Appraisal Review Supervisor
1 Senior Review Appraiser
2 Review Appraiser
Title Examination/ Property (10) Settlement / Plat Review: Title Examiner Supervisor
1 Asst Title Examiner Supervisor PT
1 Real Estate Specialist III
2 Real Estate Specialist II
1 Title Examiner
1 Engineering Associate IV
2 Engineering Associate III
1 Engineering Associate II
Contact & Negotiation/ Records Management: (10) Contact & Negotiation Supervisor
1 Real Estate Specialist III
3 Real Estate Specialist II
3 Engineering Associate II
1 Property Negotiator PT
1 Real Estate Analyst PT
Support Staff
(5)
2 Legal Secretary
1 Legal Secretary PT
1 Office Assistant
1 GIS Technician
REV 8/06

BUDGET FORM NO. 2

Baltimore County

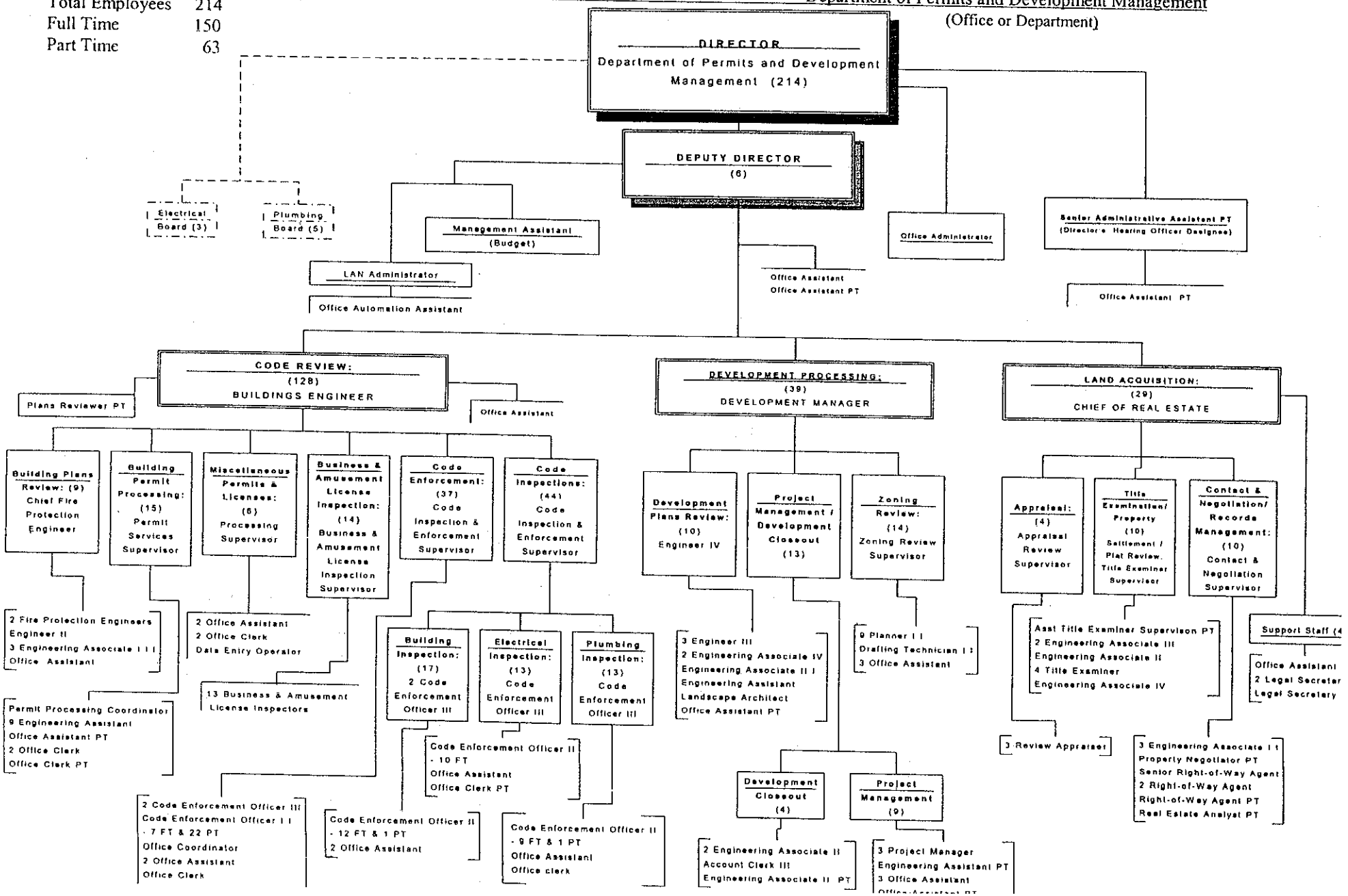
FY 2007

001-017 Permits & Development Management
(Program No. & Title)

Proposed FY 2006
Total Employees 214
Full Time 150
Part Time 63

ORGANIZATION CHART

Department of Permits and Development Management
(Office or Department)



REV 1/05

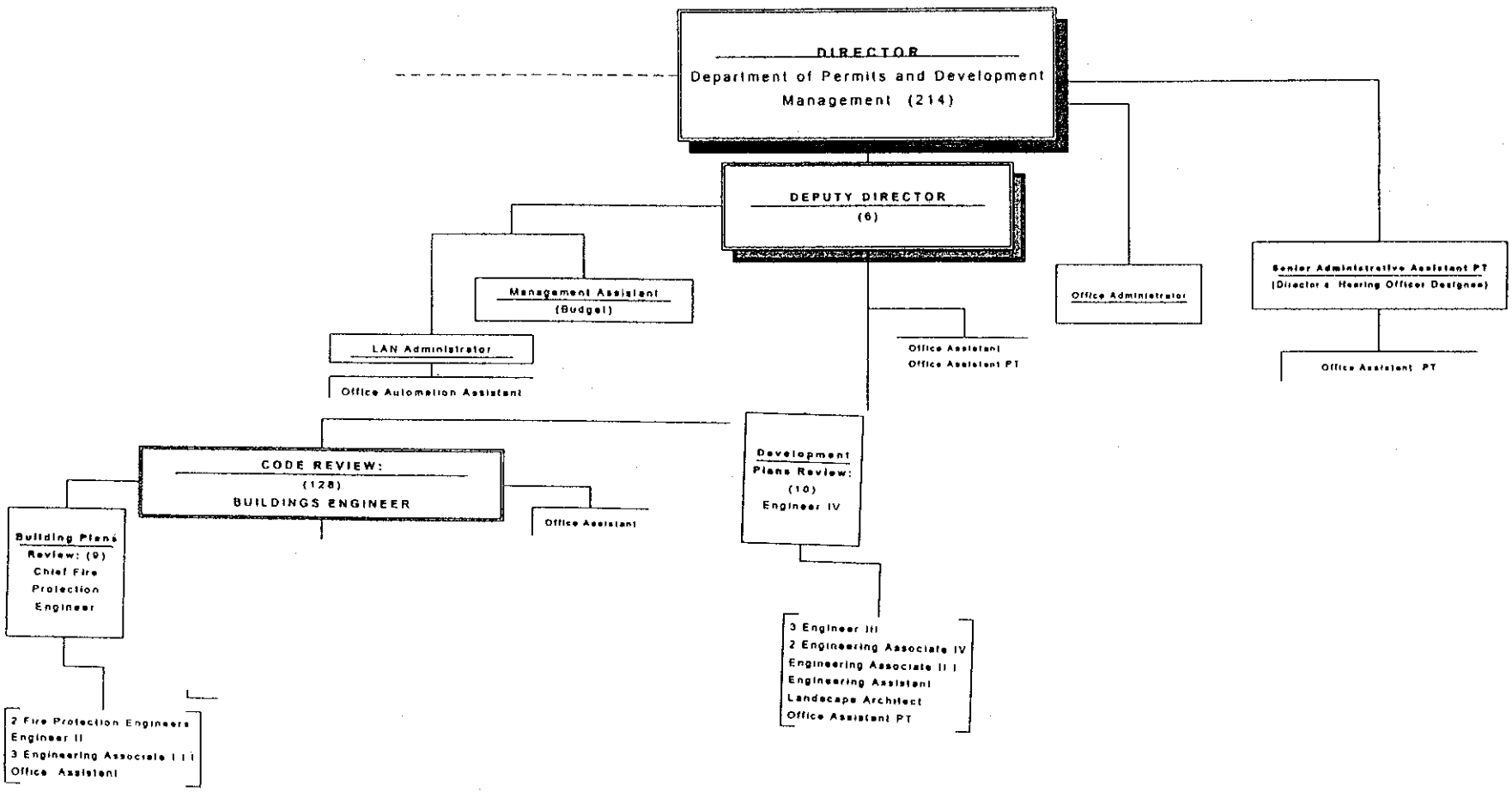
BUDGET FORM NO. 2 | Baltimore County | 01-17-01 General Administration
(Program No. & Title)

FY 2007

Proposed FY 2006
Total Employees 31
Full Time 28
Part Time 3

ORGANIZATION CHART

Department of Permits and Development Management
(Office or Department)



BUDGET FORM NO. 2

Baltimore County

FY 2007

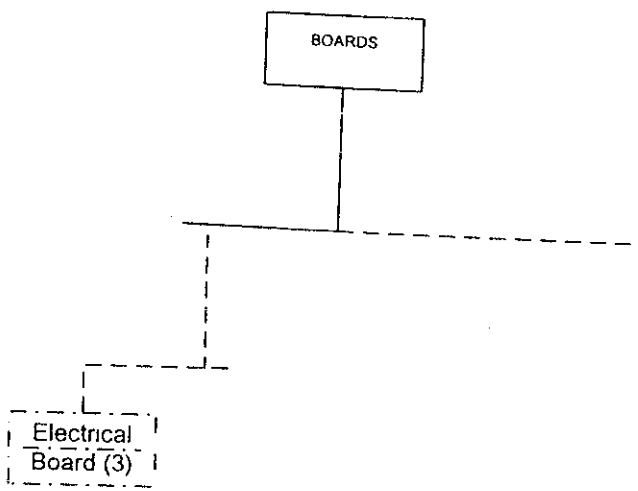
01-17-11 Electrical Regulations
(Program No. & Title)

Proposed FY 2006

Total Employees	3
Full Time	0
Part Time	3

ORGANIZATION CHART

Department of Permits and Development Management
(Office or Department)



BUDGET FORM NO. 2

Baltimore County

FY 2007

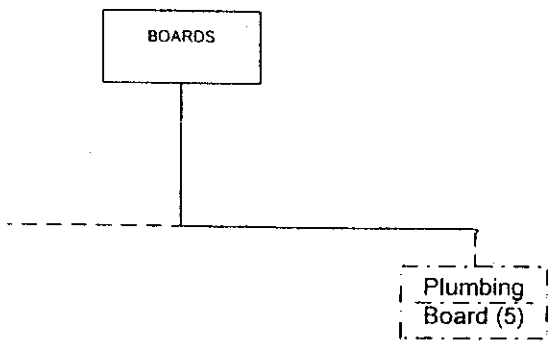
01-17-12 Plumbing Licensing and Regulations
(Program No. & Title)

Proposed FY 2006

ORGANIZATION CHART

Department of Permits and Development Management
(Office or Department)

Total Employees	5
Full Time	0
Part Time	5

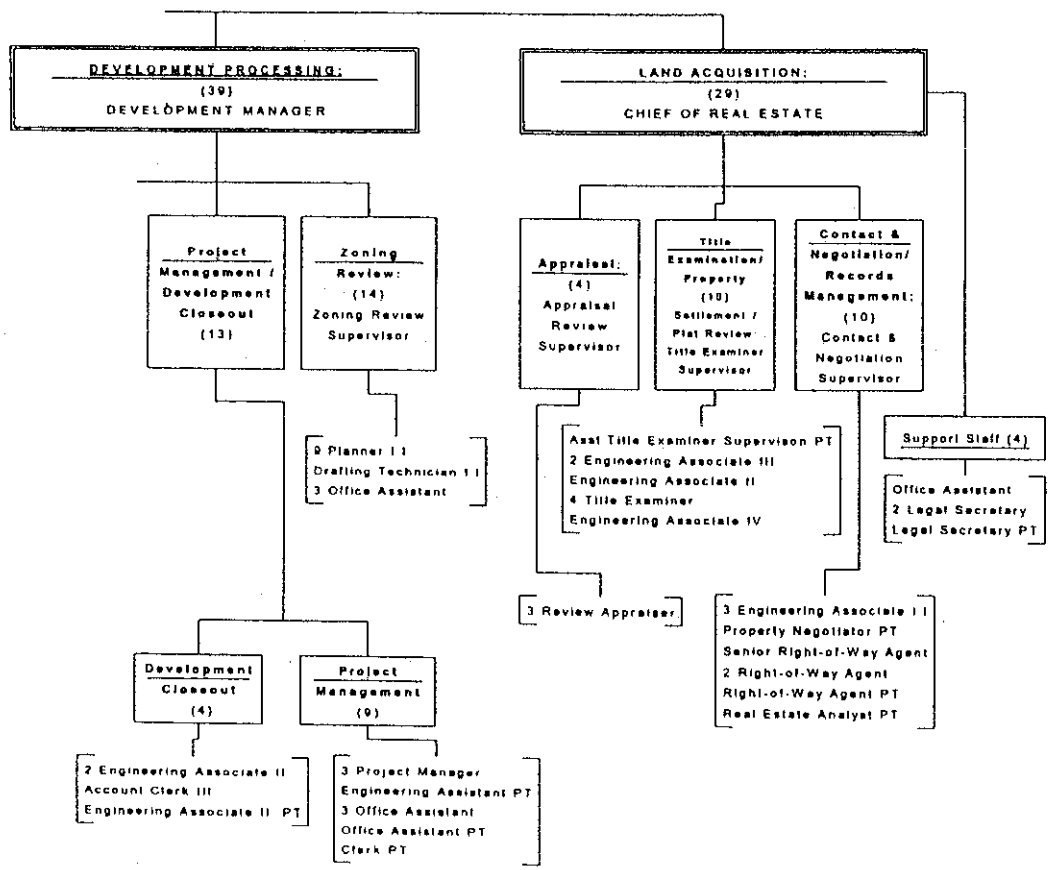


BUDGET FORM NO. 2 | Baltimore County | 01-17-14 Development Processing (Program No. & Title)

FY 2007

Proposed FY 2006 | ORGANIZATION CHART | Department of Permits and Development Management (Office or Department)

Total Employees 51
Full Time 48
Part Time 3



BUDGET FORM NO. 2

Baltimore County

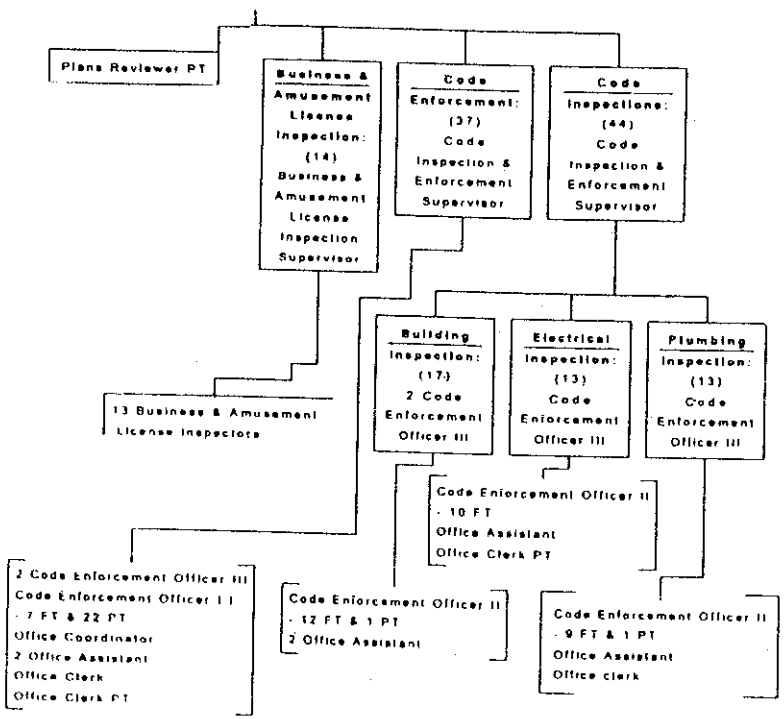
FY 2007

01-17-15 Code Inspections and Enforcement
(Program No. & Title)

Proposed FY 2006
Total Employees 96
Full Time 55
Part Time 41

ORGANIZATION CHART

Department of Permits and Development Management
(Office or Department)

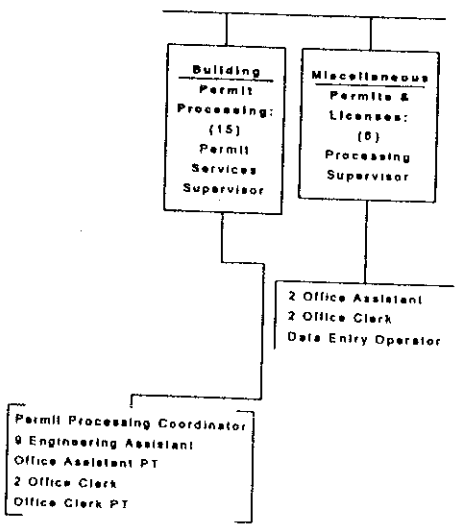


BUDGET FORM NO. 2 | Baltimore County | 01-17-16 Permits & Licenses (Program No. & Title)

FY 2007

Proposed FY 2006 | ORGANIZATION CHART | Department of Permits and Development Management (Office or Department)

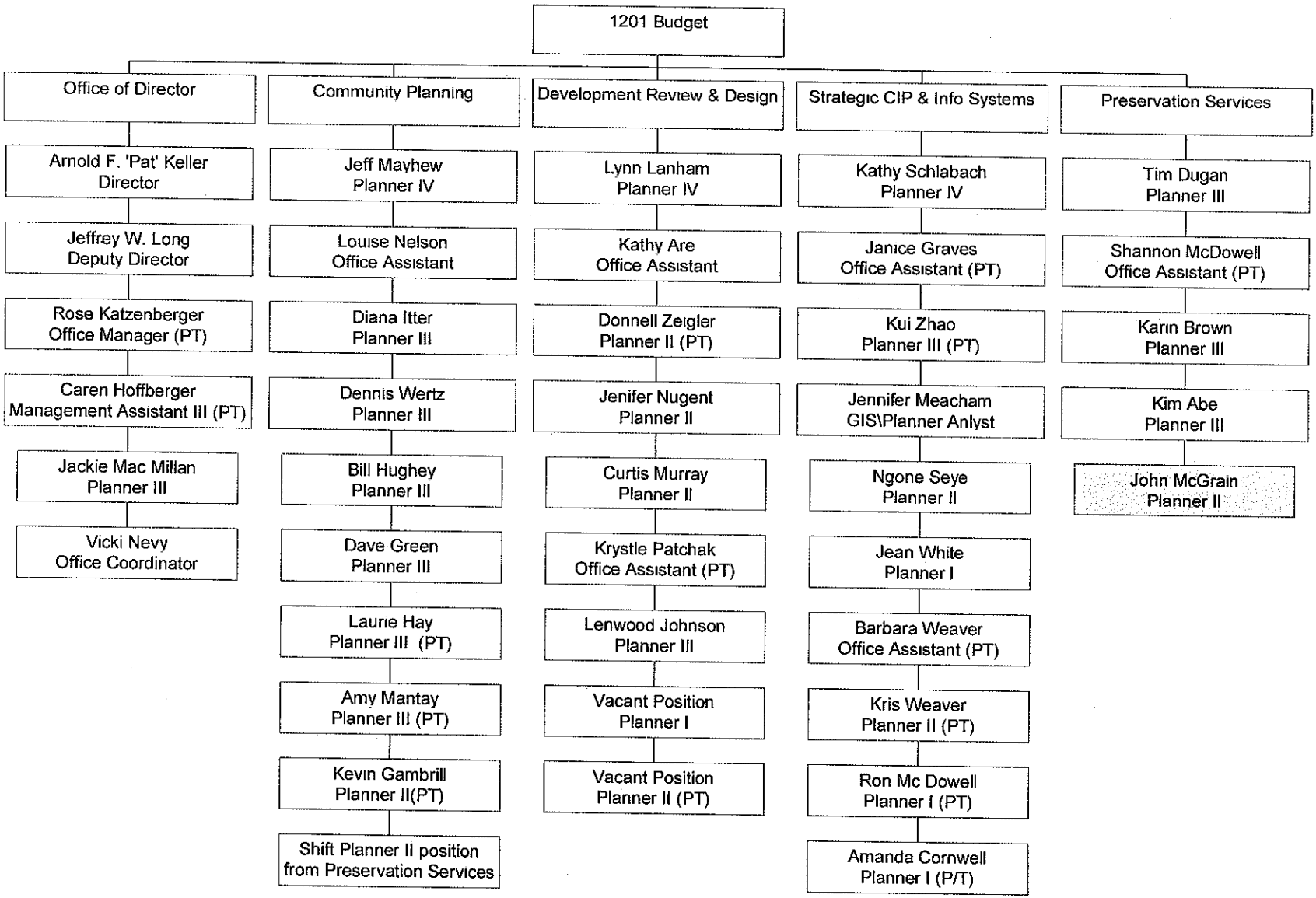
Total Employees 21
Full Time 19
Part Time 2



Office of Planning

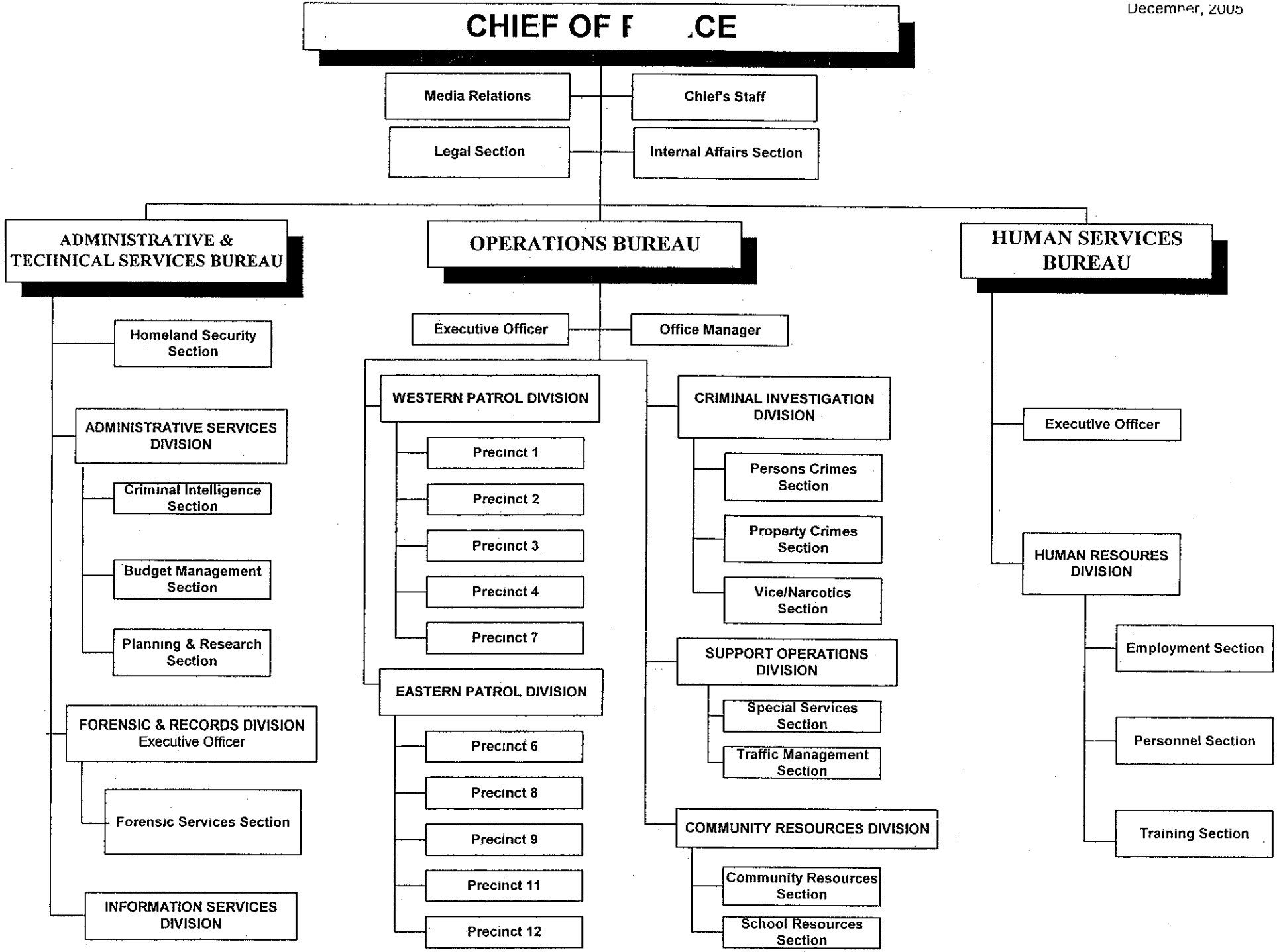
Amended Organizational Chart FY2007

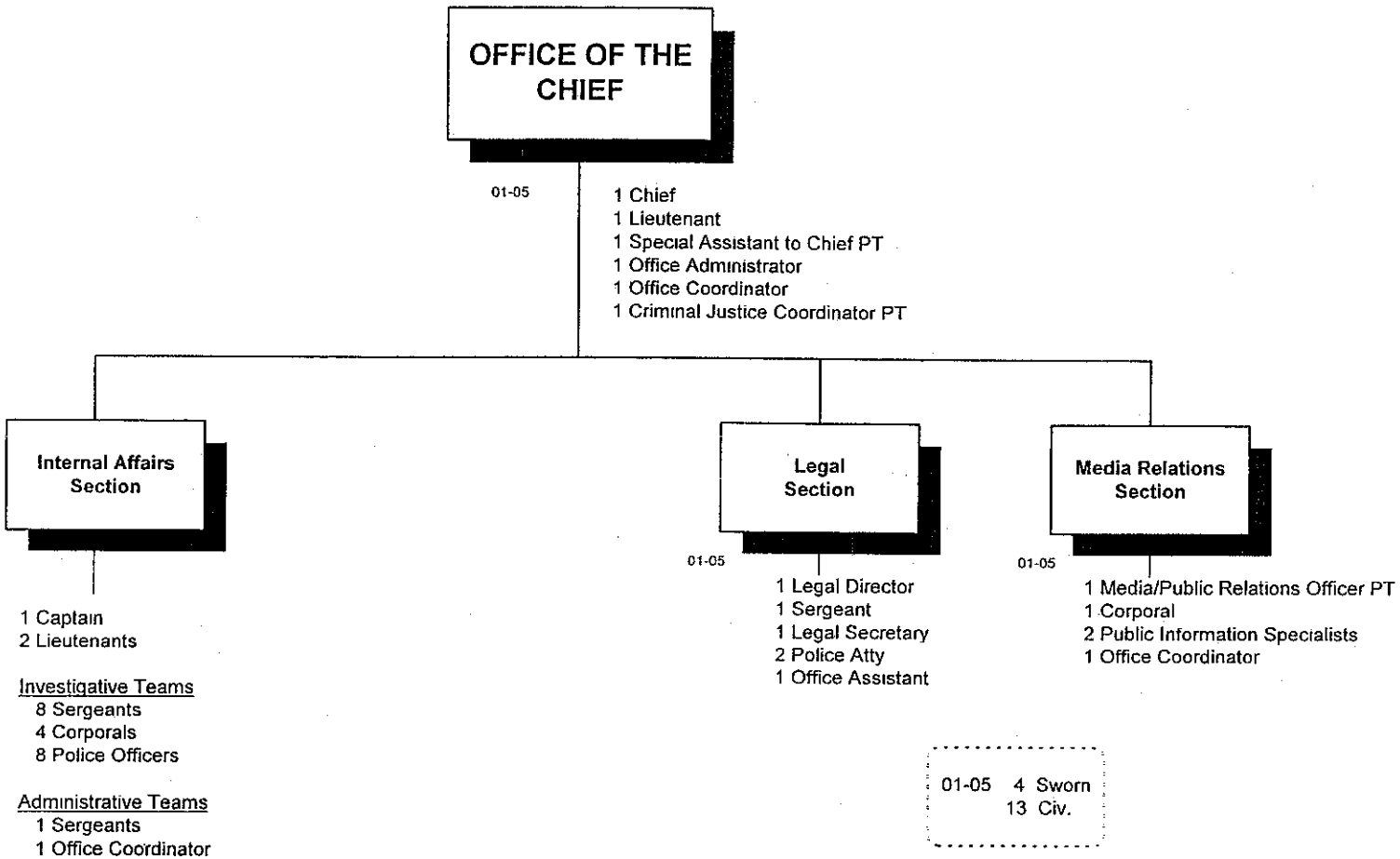
Baltimore County Office of Planning
Organizational Chart
FY 2007



Police Department

December, 2005




OFFICE OF THE CHIEF
01-05
1 Chief
1 Lieutenant
1 Special Assistant to Chief PT
1 Office Administrator
1 Office Coordinator
1 Criminal Justice Coordinator PT
Internal Affairs Section
1 Captain
2 Lieutenants
Investigative Teams
8 Sergeants
4 Corporals
8 Police Officers
Administrative Teams
1 Sergeants
1 Office Coordinator
2 Office Assistants
01-15 24 Sworn
3 Civ.
Legal Section
01-05
1 Legal Director
1 Sergeant
1 Legal Secretary
2 Police Atty
1 Office Assistant
01-05 4 Sworn
13 Civ.
Media Relations Section
01-05
1 Media/Public Relations Officer PT
1 Corporal
2 Public Information Specialists
1 Office Coordinator

ADMINISTRATIVE & TECHNICAL SERVICES BUREAU

Decem. ., 05

1 Colonel
1 Management Assistant II
1 Office Coordinator

02-05
6 Sworn
5 Civilians

HOMELAND SECURITY SECTION

2 Captain
1 Police Officer

ADMINISTRATIVE SERVICES DIVISION

1 Major
1 Office Assistant

INFORMATION SERVICES DIVISION

FORENSIC & RECORDS DIVISION

CRIMINAL INTELLIGENCE SECTION

Intelligence Unit
1 Captain
1 Office Assistant

Intelligence Team
1 Sergeant
12 Police Officers

Admin. Vice/Narcotics Team
1 Sergeant
5 Police Officers

Gang Team (Grant)
1 Sergeant
2 Police Officers
1 Asst. State Attorney

02-10
20 Sworn
3 Sworn Grant
2 Civilians
1 Civ Grant

Analysis Unit

1 Corporal

1 Chief Statistician
1 Statistical Supervisor
1 Office Assistant p/t (Grant)

Scanning & Forecasting Team
3 Statistical Analysts

Crime Analysis Team
4 Statistical Analysts

Traffic Analysis Team
1 Statistical Analyst

02-60
1 Sworn
10 Civilians
1 Grant

PLANNING & RESEARCH SECTION

1 Captain
1 Office Assistant

Quality Control Team
1 Management Assistant II
4 Police Officers

Grants Management Team
1 Management Assistant II
3 Management Assistant I
1 Office Assistant

Strategic Planning Unit
1 Lieutenant
3 Police Officers
2 Management Assistant I

02-20
9 Sworn
9 Civilians

BUDGET MANAGEMENT SECTION

1 Management Assistant IV
1 Office Assistant

Procurement & Accounting Unit
1 Management Assistant II
2 Account Clerk III
1 Accountant I

Grants & Grant Accounting Team
1 Management Assistant II
1 Account Clerk III
1 Account Clerk II

Payroll & Salary Analysis Team
1 Management Assistant II
1 Personnel Assistant
2 Account Clerk II

02-15
0 Sworn
13 Civ.

MATERIALS & FACILITIES Team

1 Lieutenant
1 Sergeant
1 Management Assistant II
1 Office Assistant

Facilities Planning & Fleet Management
2 Police Officers

Materials Management
1 Quartermaster
2 Driver Messengers
2 Storekeeper II
1 Storekeeper I
2 Offset Press Operators

Building Management & Security Unit
1 Corporal
7 Police Officers
1 Security Supervisor
6 Security Officers
2 Custodial Worker I
1 Custodial Worker II
6 Comm Spec Police Officer PT

02-25
12 Sworn
26 Civilians

ADMINISTRATIVE :HNICAL SERVICES BUREAU

INFORMATION SERVICES DIVISION

Administrative Services Division

FORENSIC & RECORDS DIVISION

02-05

1 Major / Excutive Officer
1 Office Assistant

FORENSIC SERVICES SECTION

1 Management Assistant I
1 Forensic Services Manager
1 Forensic Chemist II
1 Office Assistant

Crime Scene Team
- 6 Police Officer
- 3 Forensic Services Supervisor
- 9 Forensic Services Technician I
- 3 Forensic Services Technician II

Examination Team
- 1 Sergeant
- 1 Corporal
- 1 Police Officer
- 1 Firearm Examiner
- 2 Latent Print Examiner I
- 2 Latent Print Examiner II
- 3 Computer Forensic Examiner
- 2 Forensic Photographer
- 1 Forensic Analyst

Analysis Unit
- 2 Forensic Chemistry Supervisor
- 6 Forensic Chemist II
- 1 Forensic Biologist II
- 2 Forensic Biologist III
- 1 Lab Technician

02-40
9 Sworn
42 Civ

Communication Unit

911 & Telephone Reporting Team
- 1 Sergeant
- 7 PSOs

911 Liaison
- 1 Sergeant
- 5 Corporals

02-55
7 Sworn
7 Civ.

Evidence Management Unit

- 1 Lieutenant
- 1 Sergeant
- 1 Corporal
- 3 Police Officers
- 1 Office Assistant
- 3 Cadet

02-30
6 Sworn
1 Civ
3 Cadet

Records Management Unit

1 Lieutenant

TELECOMMUNICATIONS/ INQUIRY DESK
- 3 Criminal Records Supervisor
- 17 Criminal Record Clerk
- 5 Cadets

Warrant Control
- 6 Criminal Record Clerk
- 1 Criminal Record Clerk (Grant)

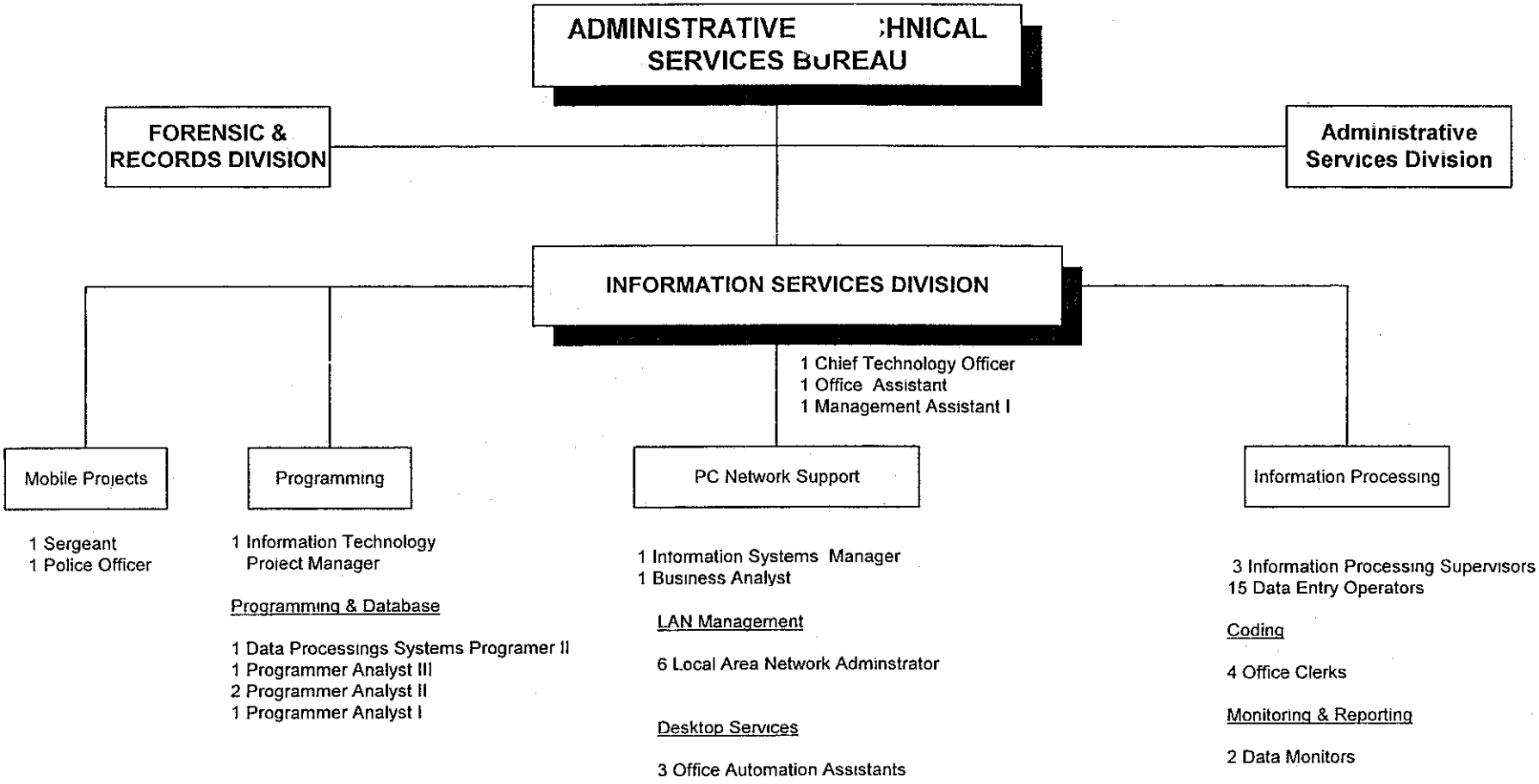
RECORDS ADMINISTRATION
- 1 Sergeant
- 1 Criminal Records Supervisor
- 7 Criminal Records Clerk
- 4 Fingerprint Technicians
- 1 Fingerprint Technician Trainee

REPORT REVIEW
- 2 Police Officer

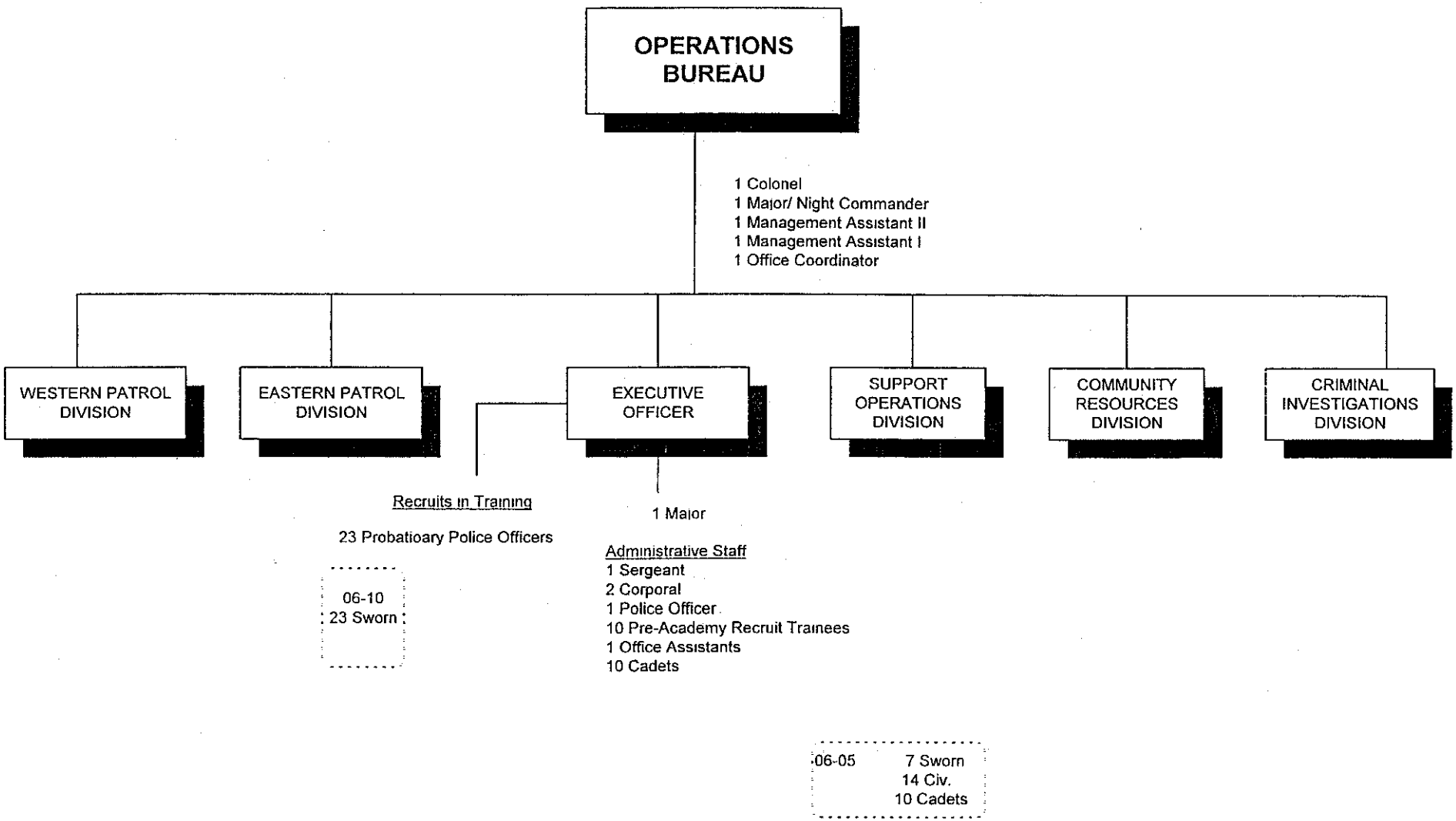
Scanning
- 1 Criminal Records Supervisor
- 1 Criminal Record Clerk
- 2 Office Clerk

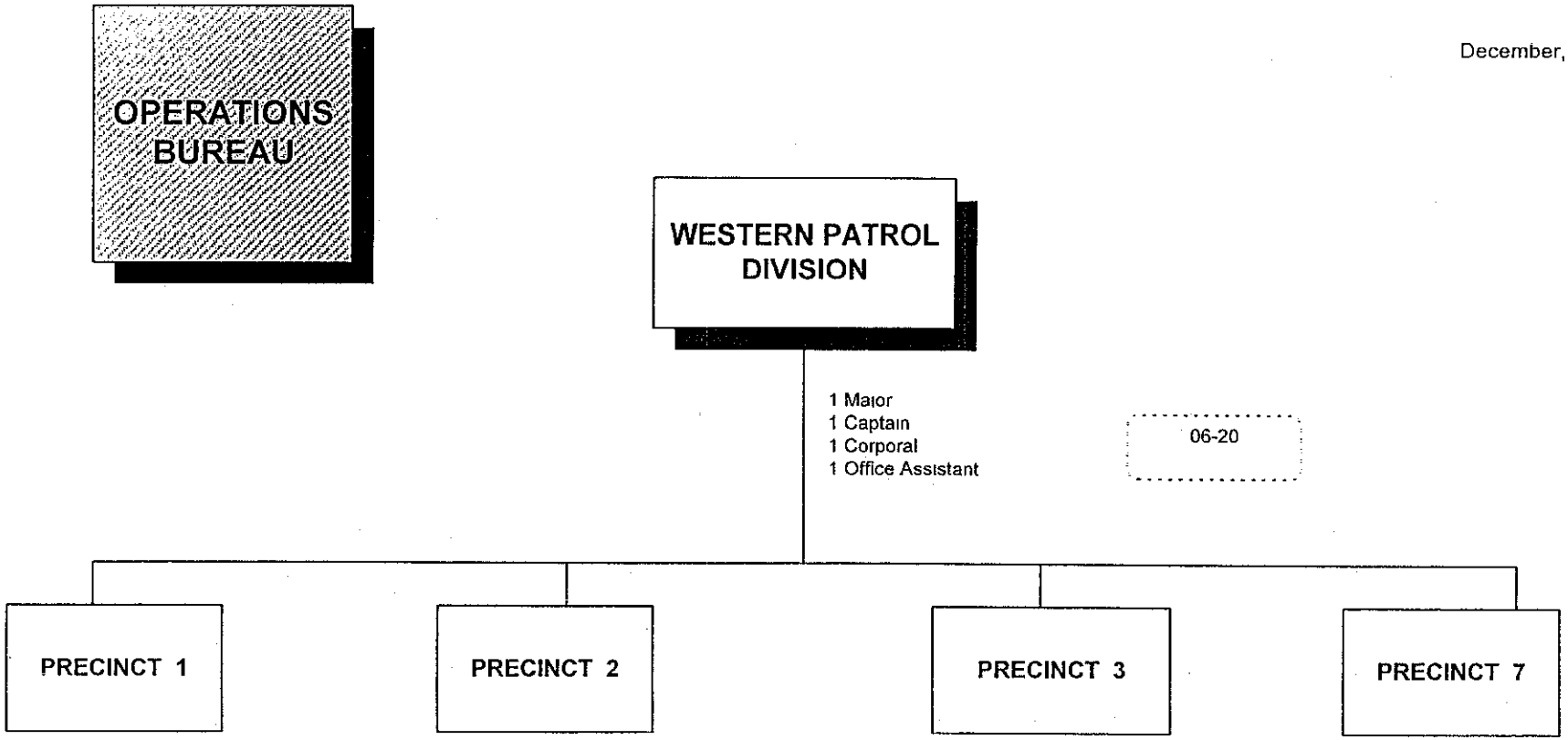
Cadets
- 7 Cadets

02-50
4 Sworn
43 Civ
1 Grant
12 Cadet



02-35
2 Sworn
44 Civ


OPERATIONS BUREAU
1 Colonel
1 Major/ Night Commander
1 Management Assistant II
1 Management Assistant I
1 Office Coordinator
WESTERN PATROL DIVISION
EASTERN PATROL DIVISION
EXECUTIVE OFFICER
SUPPORT OPERATIONS DIVISION
COMMUNITY RESOURCES DIVISION
CRIMINAL INVESTIGATIONS DIVISION
Recruits in Training
23 Probatioary Police Officers
06-10
23 Sworn
1 Major
Administrative Staff
1 Sergeant
2 Corporal
1 Police Officer
10 Pre-Academy Recruit Trainees
1 Office Assistants
10 Cadets
06-05
7 Sworn
14 Civ.
10 Cadets


OPERATIONS BUREAU
WESTERN PATROL DIVISION
1 Major
1 Captain
1 Corporal
1 Office Assistant
06-20
PRECINCT 1
PRECINCT 2
PRECINCT 3
PRECINCT 7

Western Patrol Division

PRECINCT 1

1 Captain
1 Lieutenant
1 Police Officer (Court Liaison)

Patrol Unit
3 Lieutenants
6 Sergeants
6 Corporals
70 Police Officers
2 Police Officers ***
1 Office Assistant
1 Custodial Worker I
2 Cadets

Community Action Team
1 Sergeant
6 Police Officers

Outreach Unit
1 Lieutenant

Investigative Services Team
1 Sergeant
5 Police Officers

CDVIT
1 Sergeant
3 Police Officers

Community Outreach Team
1 Sergeant
7 Police Officers

JOINS
1 Police Officer

Traffic Team
1 Corporal
5 Police Officers

School Resource Officer
4 Police Officers
2 Police Officer **

Business Patrol Initiative
11 Police Officers

06-15
140 Sworn
2 Civ.
2 Cadet

PRECINCT 2

1 Captain
1 Lieutenant

Community Action Team
1 Sergeant
6 Police Officers

Outreach Unit
2 Lieutenant

Investigative Services Team
1 Sergeant
6 Police Officers

CDVIT
1 Sergeant
4 Police Officers

Community Outreach Team
1 Sergeant
6 Police Officers

JOINS
1 Police Officer

Traffic Team
1 Corporal
7 Police Officers

School Resource Officer
5 Police Officer
2 Police Officer**

Business Patrol Initiative
8 Police Officers

Patrol Unit
3 Lieutenants
9 Sergeants
7 Corporals
97 Police Officers
2 Police Officers ***
1 Office Assistant
1 Custodial Worker I
5 Cadets

06-20
175 Sworn
3 Civ.
5 Cadet

*** Block Grant
** COPS in Schools Grant positions.

Western Patrol Division

PRECINCT 3

1 Captain
1 Lieutenant
1 Police Officer (Court Liaison)

Community Action Teams
1 Sergeant
6 Police Officers

Outreach Unit
1 Lieutenant

Investigative Services Team
1 Sergeant
6 Police Officers

CDVIT
1 Sergeant
4 Police Officers

Community Outreach Team
1 Sergeant
9 Police Officers

JOINS
1 Police Officer*

Traffic Team
1 Sergeant
10 Police Officers

School Resource
5 Police Officers
5 Police Officers**

Business Patrol Initiative
11 Police Officers

Patrol Unit
4 Lieutenants
9 Sergeants
10 Corporals
91 Police Officers
3 Police Officers ***
1 Office Assistant
1 Custodial Worker I
2 Cadets

06-25
183 Sworn
2 Civ.
2 Cadet

PRECINCT 4

4 Lieutenants
5 Sergeants
4 Corporals
2 Cadets
1 Custodial Worker I

06-
13 Sworn
1 Civ.
2 Cadet

PRECINCT 7

1 Captain

Community Action Team
1 Sergeant
6 Police Officers

Outreach Unit
1 Lieutenant

Investigative Services Team
1 Sergeant
5 Police Officers

CDVIT
1 Sergeant
2 Police Officers

Community Outreach Team
1 Sergeant
6 Police Officers

Traffic Team
1 Corporal
6 Police Officers

JOINS
1 Police Officer

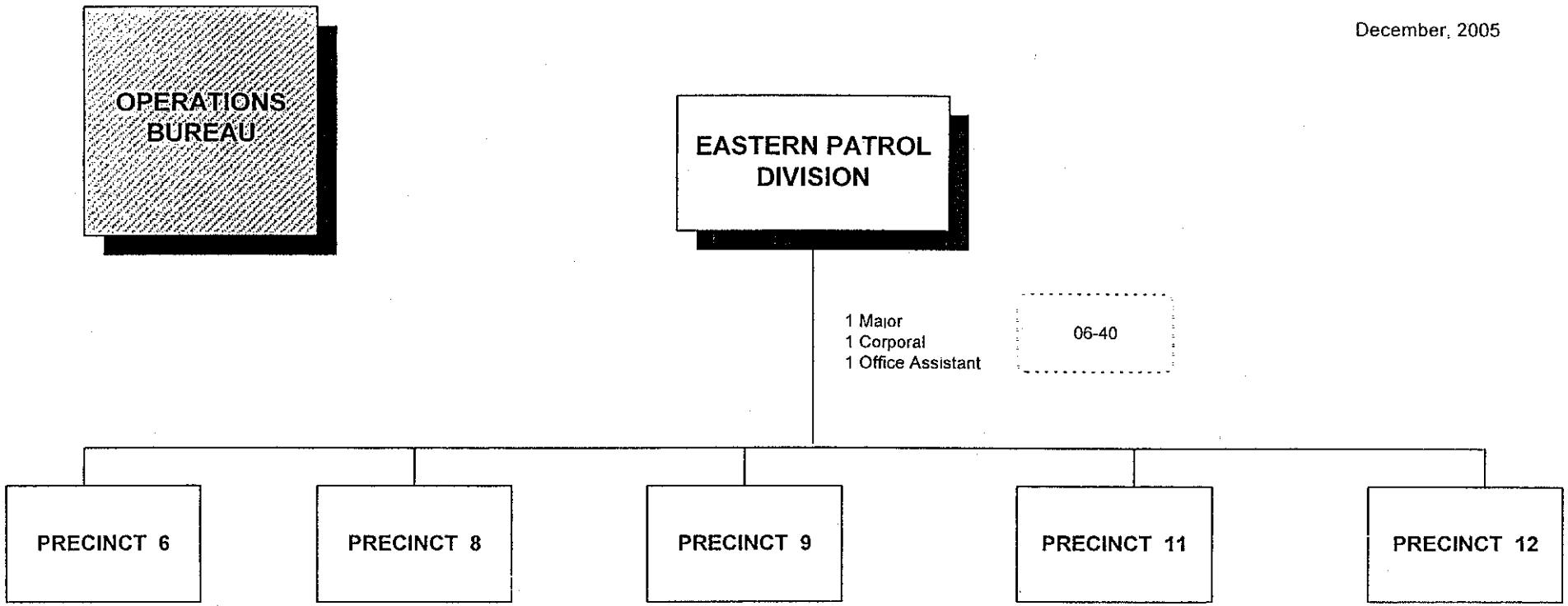
School Resource
3 Police Officers

Business Patrol Initiative
4 Police Officers

Patrol Unit
3 Lieutenants
6 Sergeants
6 Corporals
58 Police Officers
2 Police Officers ***
1 Office Assistant
1 Custodial Worker I
2 Cadets

06-35
115 Sworn
2 Civ.
2 Cadet

*** Block Grant Position
** COPS in Schools Grant positions.


OPERATIONS BUREAU
EASTERN PATROL DIVISION
1 Major
1 Corporal
1 Office Assistant
06-40
PRECINCT 6
PRECINCT 8
PRECINCT 9
PRECINCT 11
PRECINCT 12

EASTERN PATROL DIVISION

December, 2005

PRECINCT 6

1 Captain
1 Lieutenant

Community Action Team
1 Sergeant
5 Police Officers

Outreach Unit
1 Lieutenant

Investigative Services Team
1 Sergeant
5 Police Officers

CDVIT
1 Sergeant
2 Police Officers

Community Outreach Team
1 Sergeant
8 Police Officers

Traffic Team
1 Corporal
6 Police Officers

School Resource Officer
3 Police Officers

Business Patrol Initiative
5 Police Officers

JOINS
1 Police Officer

Patrol Unit
3 Lieutenants
6 Sergeants
7 Corporals
59 Police Officers
2 Police Officers ***
1 Office Assistant
1 Custodial Worker I
2 Cadets

06-30
120 Sworn
2 Civ.
2 Cadet

PRECINCT 8

1 Captain
1 Lieutenant

Community Action Team
1 Sergeant
4 Police Officers

Outreach Unit

Investigative Services Team
1 Sergeant
3 Police Officers

CDVIT
1 Corporal
2 Police Officers

Community Outreach Team

5 Police Officers

Traffic Team
1 Corporal
5 Police Officers

School Resource Officer
4 Police Officers

Business Patrol Initiative
4 Police Officers

JOINS

Patrol Unit
3 Lieutenants
6 Sergeants
5 Corporals
42 Police Officers
1 Office Assistant
1 Custodial Worker I
1 Cadets

06-55
89 Sworn
2 Civ.
1 Cadet

*** Block Grant
**COPS in School Grant Positions

PRECINCT 9

1 Captain
1 Lieutenant

Community Action Team
1 Sergeant
5 Police Officers

Outreach Unit
1 Lieutenant

Investigative Services Team
1 Sergeant
3 Police Officers

CDVIT
1 Corporal
2 Police Officers

Community Outreach Team
1 Sergeant
5 Police Officers

Traffic Team
1 Corporal
5 Police Officers

School Resource Officer
2 Police Officers
4 Police Officers**

Business Patrol Initiative
6 Police Officers

JOINS
1 Police Officer

Patrol Unit
3 Lieutenants
6 Sergeants
5 Corporals
64 Police Officers
3 Police Officers***
1 Office Assistant
1 Custodial Worker I
1 P. S. O. II
1 Cadets

06-40
124 Sworn
4 Civ.
1 Cadet

EASTERN PATROL DIVISION

PRECINCT 11

1 Captain
1 Lieutenant

Community Action Team
1 Sergeant
5 Police Officers

Outreach Unit
1 Lieutenant

Investigative Services Team
1 Sergeant
6 Police Officers

CDVIT
1 Sergeant
6 Police Officers

Community Outreach Team
1 Sergeant
8 Police Officers

Traffic Team

4 Police Officers

JOINS
1 Police Officer

School Resource Officer
3 Police Officers
5 Police Officer **

Business Patrol Initiative
9 Police Officers

Patrol Unit
3 Lieutenants
9 Sergeants
9 Corporals
98 Police Officers
3 Police Officers ***
1 Office Assistant
1 Custodial Worker I
2 Cadets

06-45
176 Sworn
2 Civ.
2 Cadet

PRECINCT 12

1 Captain
1 Lieutenant

Community Action Team
1 Sergeant
5 Police Officers

Outreach Unit
1 Lieutenant

Investigative Services Team
1 Sergeant
6 Police Officers

CDVIT
1 Sergeant
4 Police Officers

Community Outreach Team
1 Sergeant
9 Police Officers

Traffic Team
1 Corporal
6 Police Officers

JOINS
1 Police Officer

School Resource Officer
4 Police Officers
3 Police Officer**

Business Patrol Initiative
10 Police Officers

Patrol Unit
3 Lieutenants
9 Sergeants
9 Corporals
85 Police Officers
3 Police Officers***
1 Office Assistant
1 Custodial Worker I
6 Cadets

06-50
165 Sworn
2 Civ.
6 Cadet

*** Block Grant
** COPS in Schools Grant positions.

OPERATIONS BUREAU

SUPPORT OPERATIONS DIVISION

07-05
1 Sworn
2 Civ

1 Major
1 Management Assistant I
1 Office Assistant

SPECIAL SERVICES SECTION

07-10
1 Sworn
1 Civ

1 Captain
1 Office Assistant

K-9 Unit

07-35
28 Sworn
1 Civ

1 Lieutenant
1 Sergeant
4 Corporals
22 Police Officers
1 Office Assistant

Tactical Unit

07-30
3 Sworn

1 Lieutenant
2 Sergeants
20 Police Officers

Marine Team

07-40
5 Sworn

1 Sergeant
4 Police Officers

Aviation Team

07-50
8 Sworn

1 Sergeant
7 Police Officers

TRAFFIC MANAGEMENT SECTION

1 Captain
1 Lieutenant
1 Sergeant
3 Corporals
19 Police Officers
1 Management Assistant I (Grant)
1 Office Assistant
4 PSO II
2 PSO I
273 School Guards

07-25
39 Sworn
7 Civ.
1 (Grant)
273 SCG

Investigative Team
2 Sergeants
12 Police Officers

December,2005

OPERATIONS BUREAU

COMMUNITY RESOURCES DIVISION

1 Major
1 Office Assistant

SCHOOL RESOURCES SECTION

1 Captain

School Program s Team
1 Sergeant
1 Corporal

07-60
3 Sworn

COMMUNITY RESOURCES SECTION

1 Captain
1 Office Assistant

Community Resources Team
1 Sergeants
7 Police Officers
1 Police Officer (Grant)
1 Office Clerk

Elder/Vulnerable Adult Investigation
1 Police Officer

Counseling Team
2 Human Svs Program Supervisor
6 Human Svs Associates

PAL
1 Lieutenant
1 Sergeant
1 Corporal
1 Corporal
(JAG Grant)
18 Police Officers

8 Rec Center Coord
9 Rec Ctr Leader(PT)

Auxiliary Police Team
1 Sergeant

07-45
33 Sworn
28 Civ
2 Grant
(sworn)

OPERATIONS BUREAU

CRIMINAL INVESTIGATION DIVISION

03-05
1 Sworn
2 Civ

1 Major
1 Office Assistant
1 Management Assistant I

Persons Crimes Section

1 Captain
1 Management Asst. I

Homicides/Missing Persons Unit
1 Lieutenant
1 Office Assistant

Homicide Teams
2 Sergeants
1 Corporals
15 Police Officers

Robbery
1 Lieutenant
1 Office Assistant

Robbery Team
3 Sergeants
2 Corporal
14 Police Officers

03-10
90 Sworn
7 Civ

Family Crimes Unit
1 Lieutenant
1 Office Clerk

Physical Child Abuse Team
1 Sergeant
7 Police Officers

Sexual Child Abuse Team
1 Sergeant
1 Corporal
6 Police Officers
1 Police Service Officer II
1 Office Clerk

Family Investigations Team
1 Sergeant
1 Corporal
6 Police Officers

Support Services Unit
1 Lieutenant

Sex Crimes Team
1 Sergeant
1 Corporal
6 Police Officers

Career Criminal Teams
2 Sergeant
2 Corporal
11 Police Officers

R.O.P.E. Team
1 Police Officer
1 PSO II

03-15
93 Sworn
8 Civ
4 Grant

Property Crimes Section

1 Captain
1 Management Assistant I
1 Office Assistant
2 Office Assistant PT (State Grant)

Property Crimes Unit
1 Lieutenant

Arson Team
1 Sergeant
1 Corporal
7 Police Officers

Economic Crimes Team
2 Sergeant
1 Corporal
10 Police Officers
1 PSO II
1 Office Clerk

Firearms Violence
1 Sergeant
1 Corporal
6 Police Officers

Auto Theft Unit
1 Lieutenant
1 Sergeant
2 Corporal
14 Police Officers

Burglary Unit
1 Lieutenant
2 Corporals
1 PSO II
2 Data Entry Operators
1 Office Assistant
1 Statistical Analyst PT (Grant)

Eastern Burglary Team
1 Sergeant
8 Police Officers

Western Burglary Team
1 Sergeant
8 Police Officers

Fugitive Unit
1 Lieutenant
1 Sergeant
6 Police Officers
1 Office Manager PT (block grant)

Warrant Apprehension Task Force
2 Sergeants
2 Corporals
10 Police Officers

Vice/Narcotics Section

1 Captain
1 Management Assistant I

04-05
35 Sworn
1 Civ

Narcotics Unit
1 Lieutenant
4 Sergeants
3 Corporals
26 Police Officers

Vice/Admin. Unit
1 Lieutenant
1 Sergeant
1 Corporal
9 Police Officers

04-10
12 Sworn

December,2005

HUMAN SERVICES BUREAU

08-05
5 Sworn
4 Civ.

1 Major-Executive Officer/
Administrative Hearings

Chaplain's Service

1 Colonel
1 Sergeant (Fair Practices Liaison)
1 Management Assistant I
1 Office Coordinator
1 Office Assistant

HUMAN RESOURCES DIVISION

1 Major
1 Captain
1 Office Assistant

EMPLOYMENT SECTION

1 Captain

1 Lieutenant

Investigative Team
1 Sergeant
9 Police Officers

Recruitment
1 Sergeant
2 Police Officers

Support Team
1 Personnel Analyst III
1 Personnel Assistant
2 Office Assistants
5 Background Inv.
1 Employment Investigator

08-10
15 Sworn
10 Civ.

PERSONNEL SECTION

1 Personnel Analyst IV

1 Lieutenant
1 Personnel Analyst II
2 Police Officer

Safety
1 Police Officer

Police Assistance & Relief Fund

08-20
5 Sworn
9 Civ.

1 Personnel Analyst III
1 Office Assistant

Personnel Services
2 Personnel Assistants
1 Office Clerk

Classification & Compensation
1 Personnel Analyst II

Career Development
1 Personnel Analyst II

FOP President
1 Sergeant

TRAINING SECTION

1 Captain
1 Management Assistant I
1 Office Assistant

In-Service Training Unit
1 Lieutenant
2 Sergeants
5 Police Officers

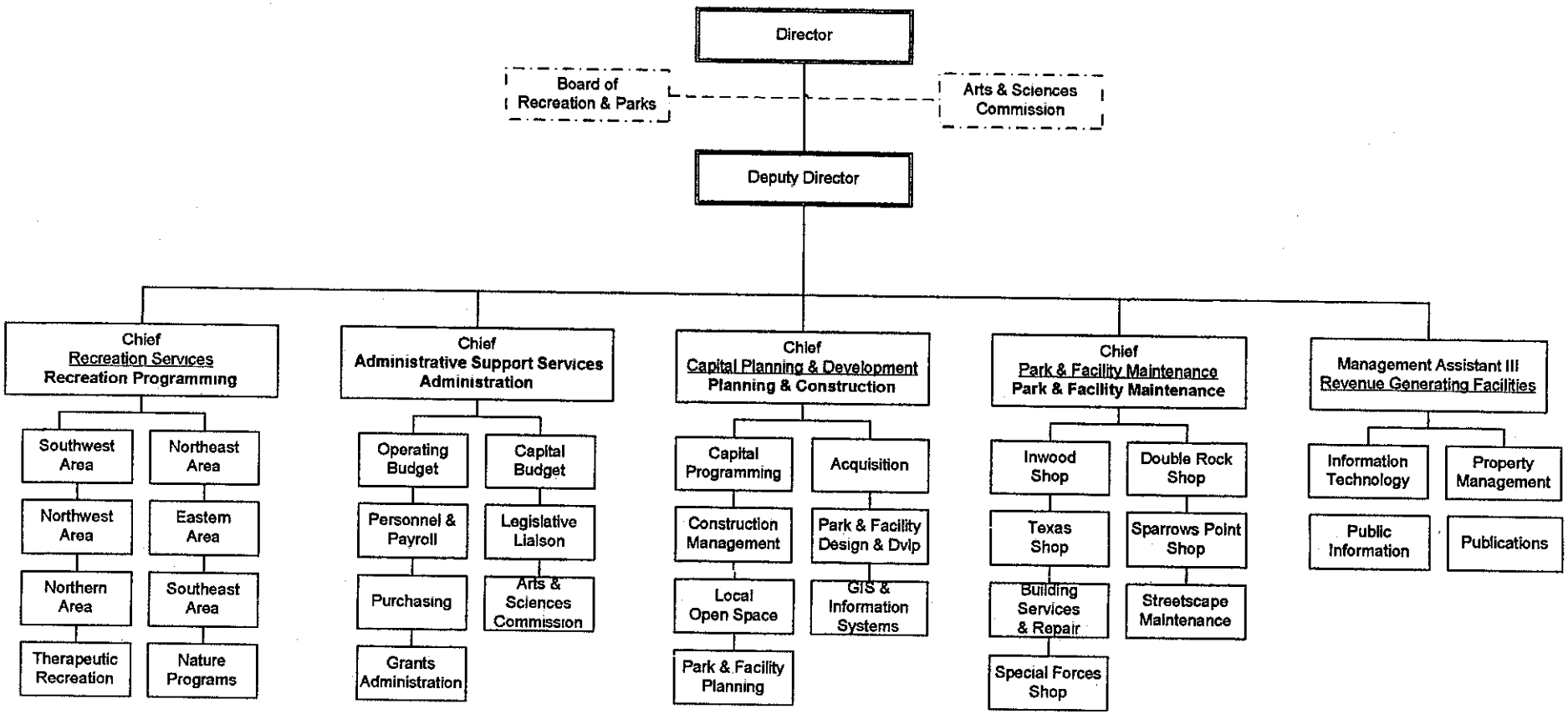
Firearms Training Team
1 Sergeant
1 Corporal
6 Police Officers
1 Office Assistant

Recruit Training Unit
1 Lieutenant
5 Sergeants
8 Police Officers

08-15
31 Sworn
3 Civ.

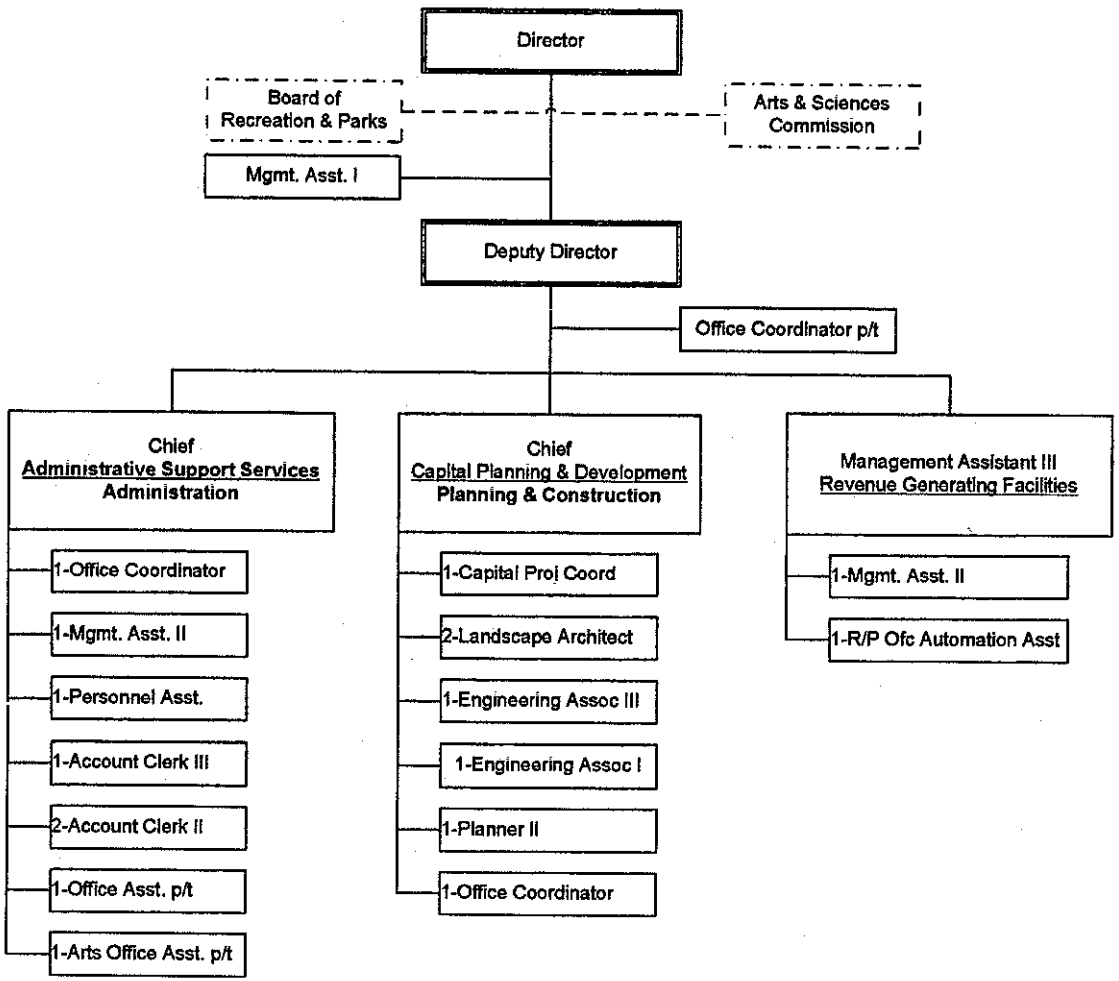
Department of Recreation and Parks

Department of Recreation and Parks
Agency 039
January 27, 2006



Total Employees – 039:
Full-time: 193
Part-time: 126
Monthly: 969
Alternate Bi-weekly: 182

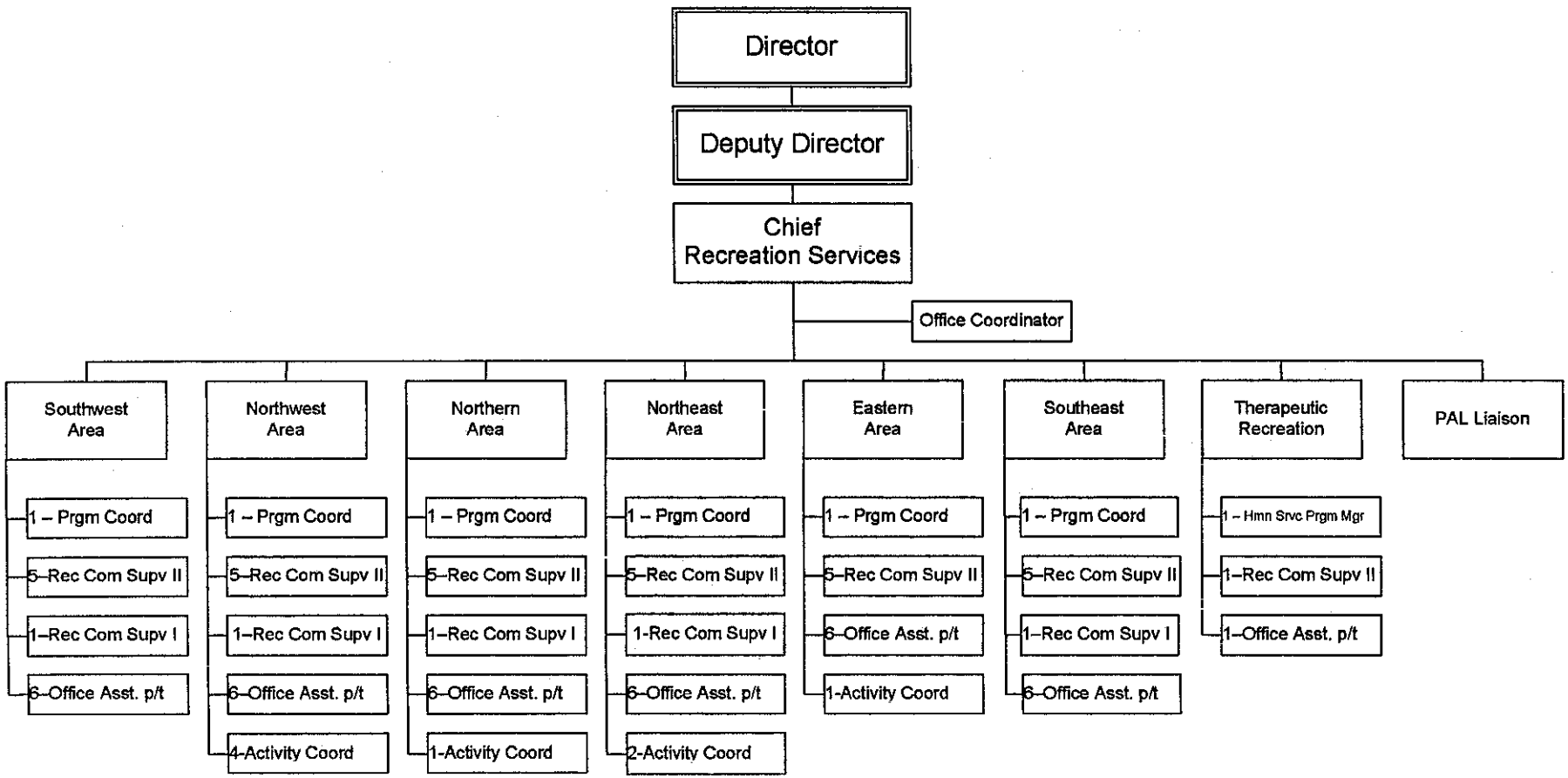
Department of Recreation and Parks
General Administration
Program 3901
January 27, 2006



Total Employees – 039-3901:

Full-time: 22
Part-time: 2

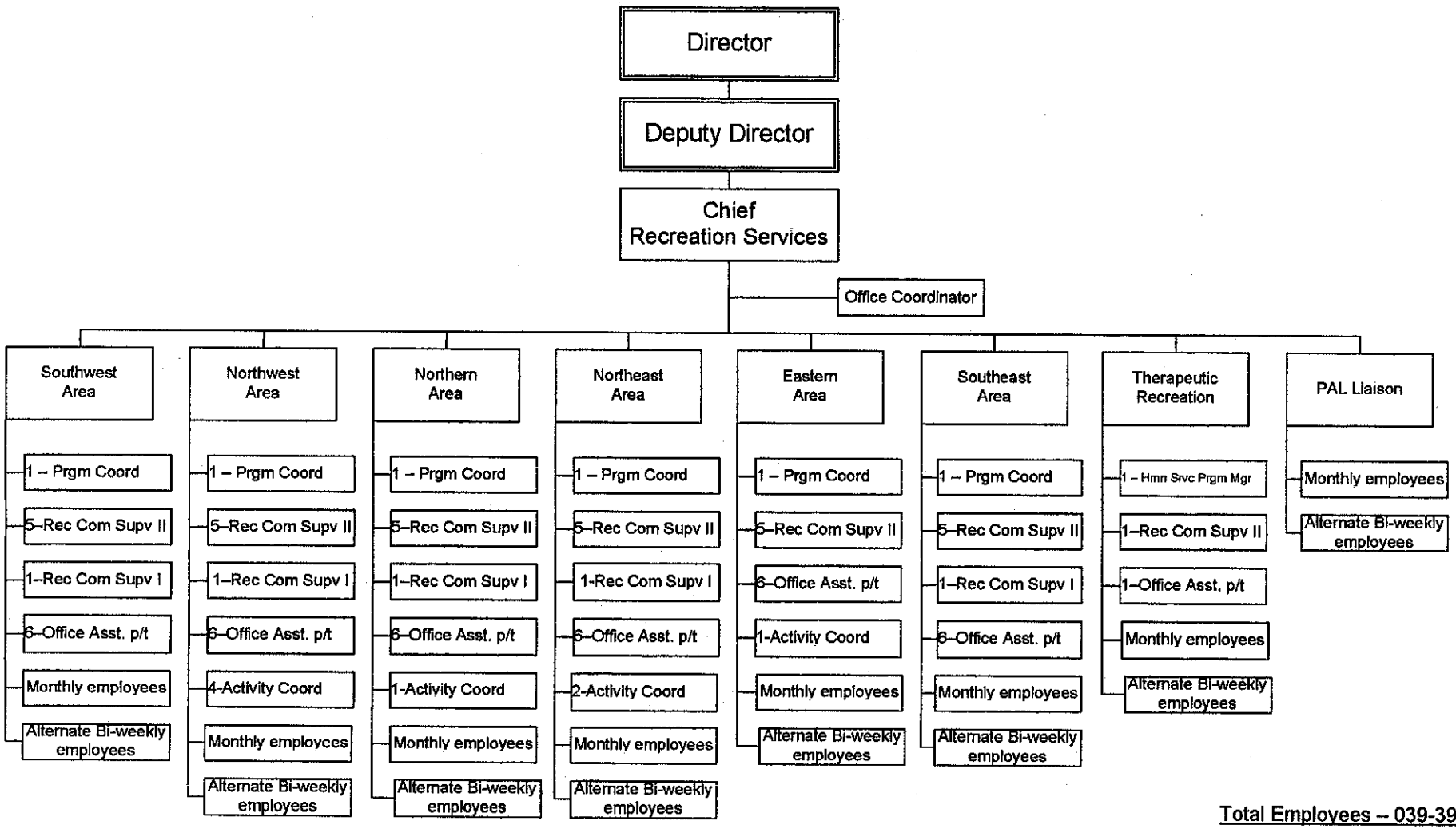
Department of Rec ation and Parks
Community & Neighborhood Organization
Direction & Development
Program 3902
January 27, 2006



Total Employees – 039-3902:

Full-time: 47
Part-time: 44

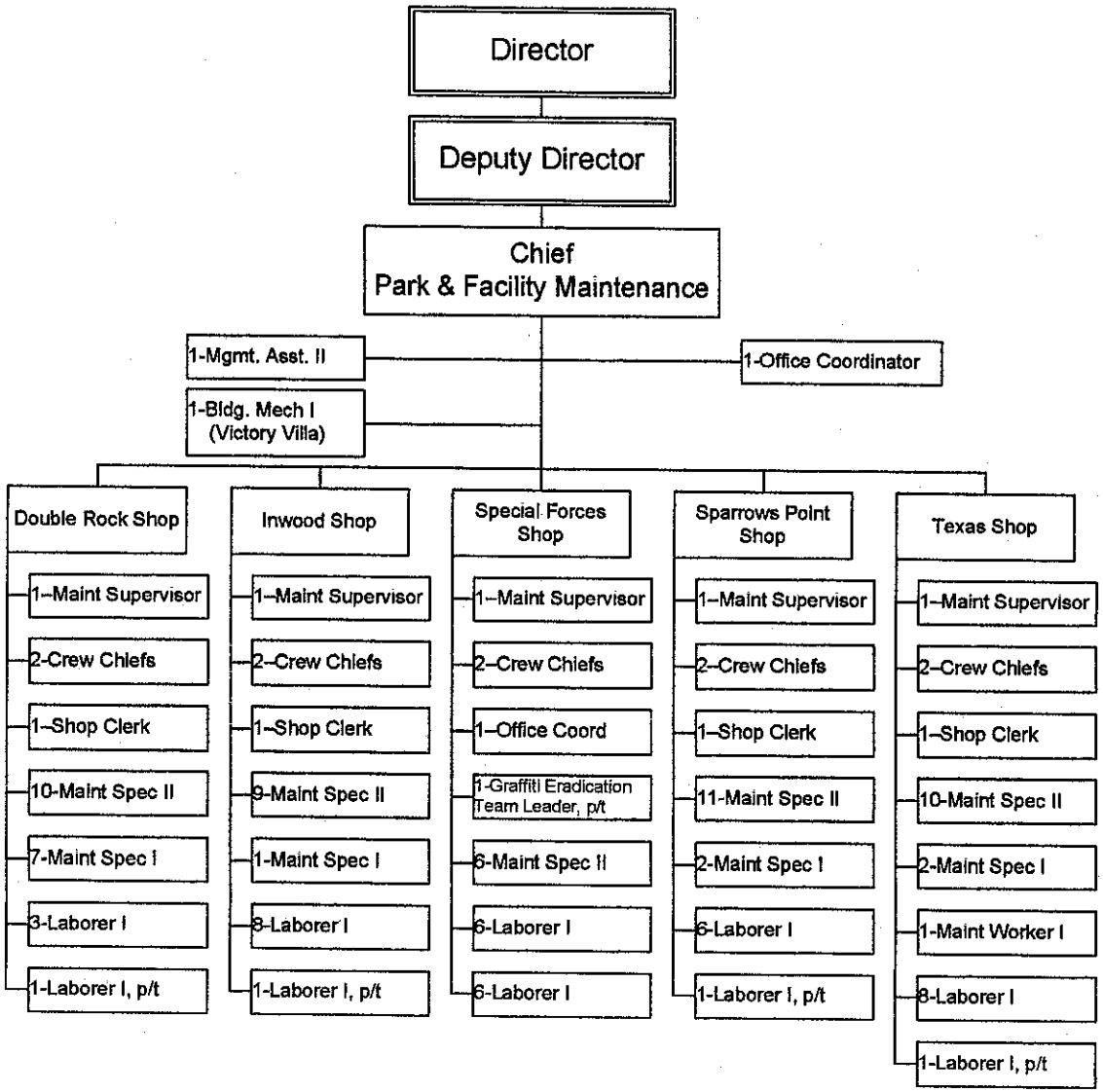
Department of Recreation and Parks
Activity Leadership
Program 3903
January 27, 2006



Total Employees -- 039-3903:

Full-time: 0
Part-time: 0
Monthly: 969
Alternate bi-weekly: 182

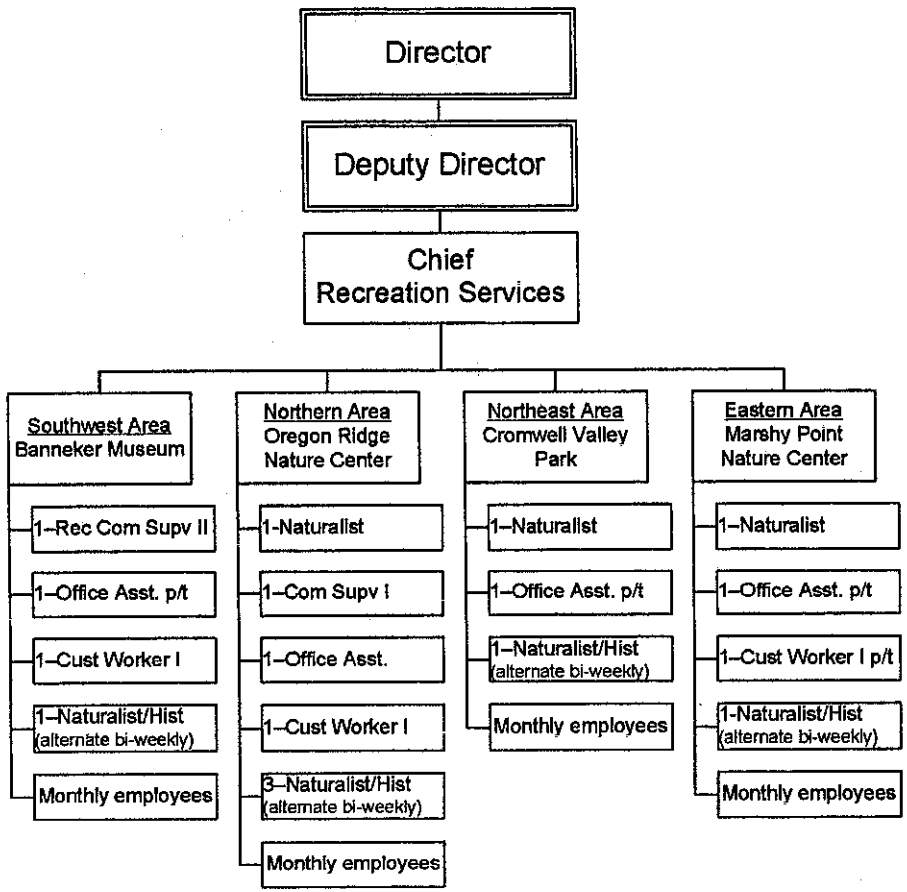
Department of Recreation and Parks
Operation & Maintenance of Plants & Facilities
Program 3904
January 27, 2006



Total Employees – 039-3904:

Full-time: 114
Part-time: 5

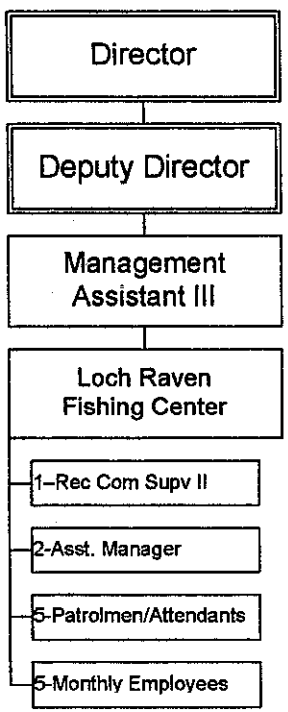
Department of Recreation and Parks
Nature & Environmental Centers
Program 3906
January 27, 2006



Total Employees – 039-3906:

Full-time: 7
Part-time: 5
Monthly: 21
Alternate bi-weekly: 6

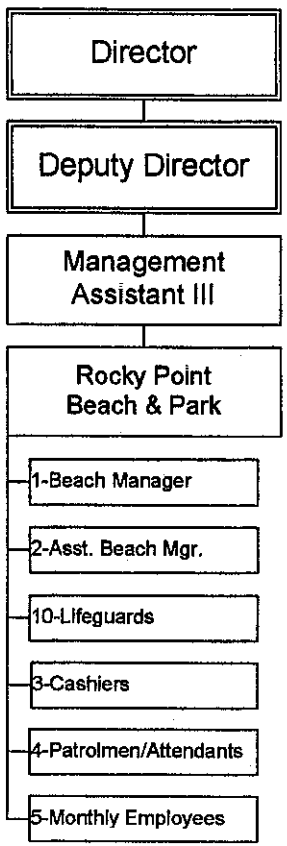
Department of Recreation and Parks
Revenue Generating Facilities
Loch Raven Fishing Center
Program 3907
January 27, 2006



Total Employees – 039-3907:

Full-time: 1
Part-time: 8
Monthly: 5

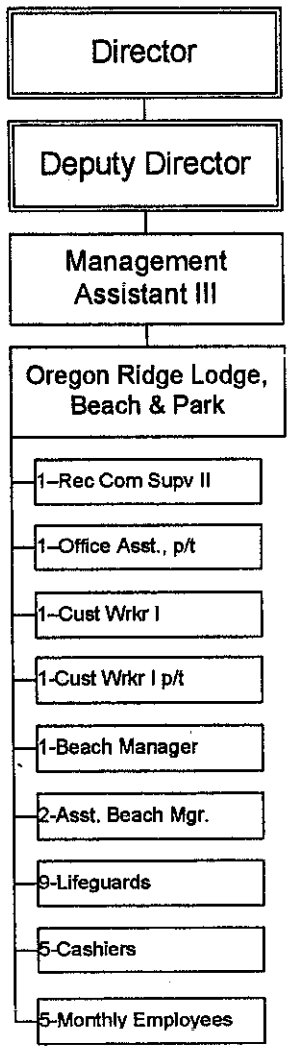
Department of Recreation and Parks
Revenue Generating Facilities
Rocky Point Beach & Park
Program 3911
January 27, 2006



Total Employees – 039-3911:

Full-time: 0
Part-time: 20
Monthly: 5

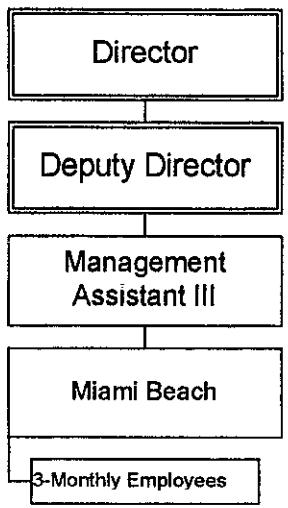
Department of Recreation and Parks
Revenue Generating Facilities
Oregon Ridge Lodge, Beach, & Park
Program 3912
January 27, 2006



Total Employees – 039-3913:

Full-time: 2
Part-time: 19
Monthly: 5

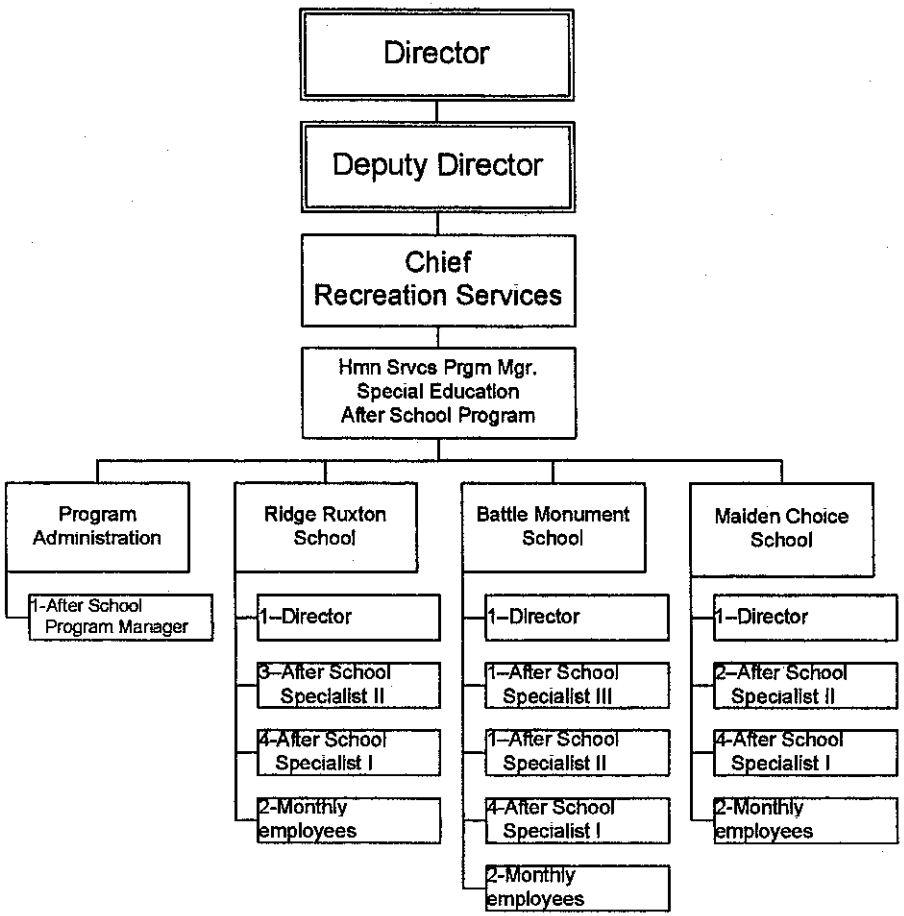
Department of Recreation and Parks
Revenue Generating Facilities
Miami Beach
Program 3913
January 27, 2006



Total Employees – 039-3913:

Full-time: 0
Part-time: 0
Monthly: 3

Department of Recreation and Parks
Special Education Recreation Program
Program 3959
January 27, 2006

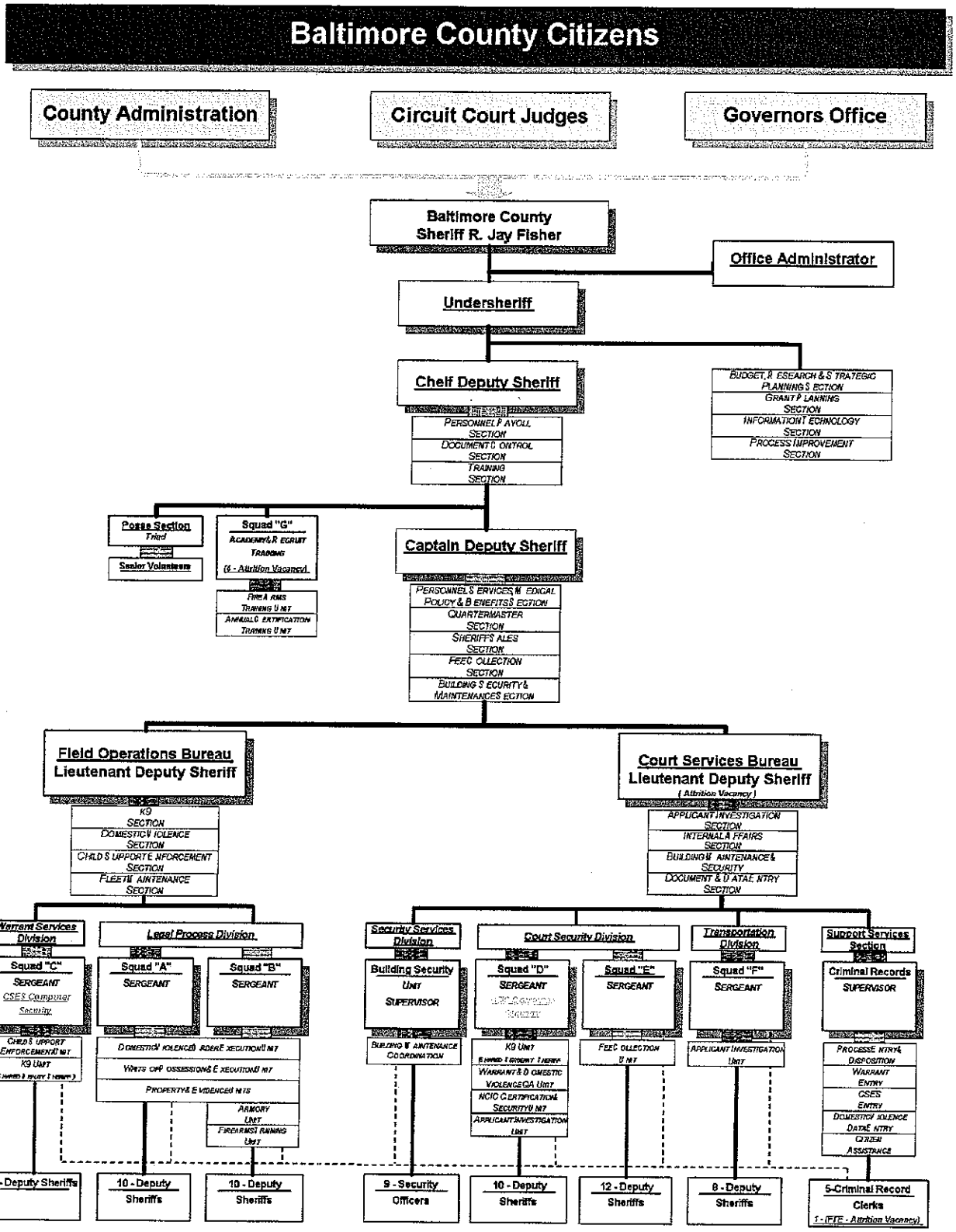


Total Employees – 039-3959:

Full-time: 0
Part-time: 23
Monthly: 6

Sheriff's Office

B. TABLE OF ORGANIZATION



Present Baltimore County Sheriff's Office Organization Chart

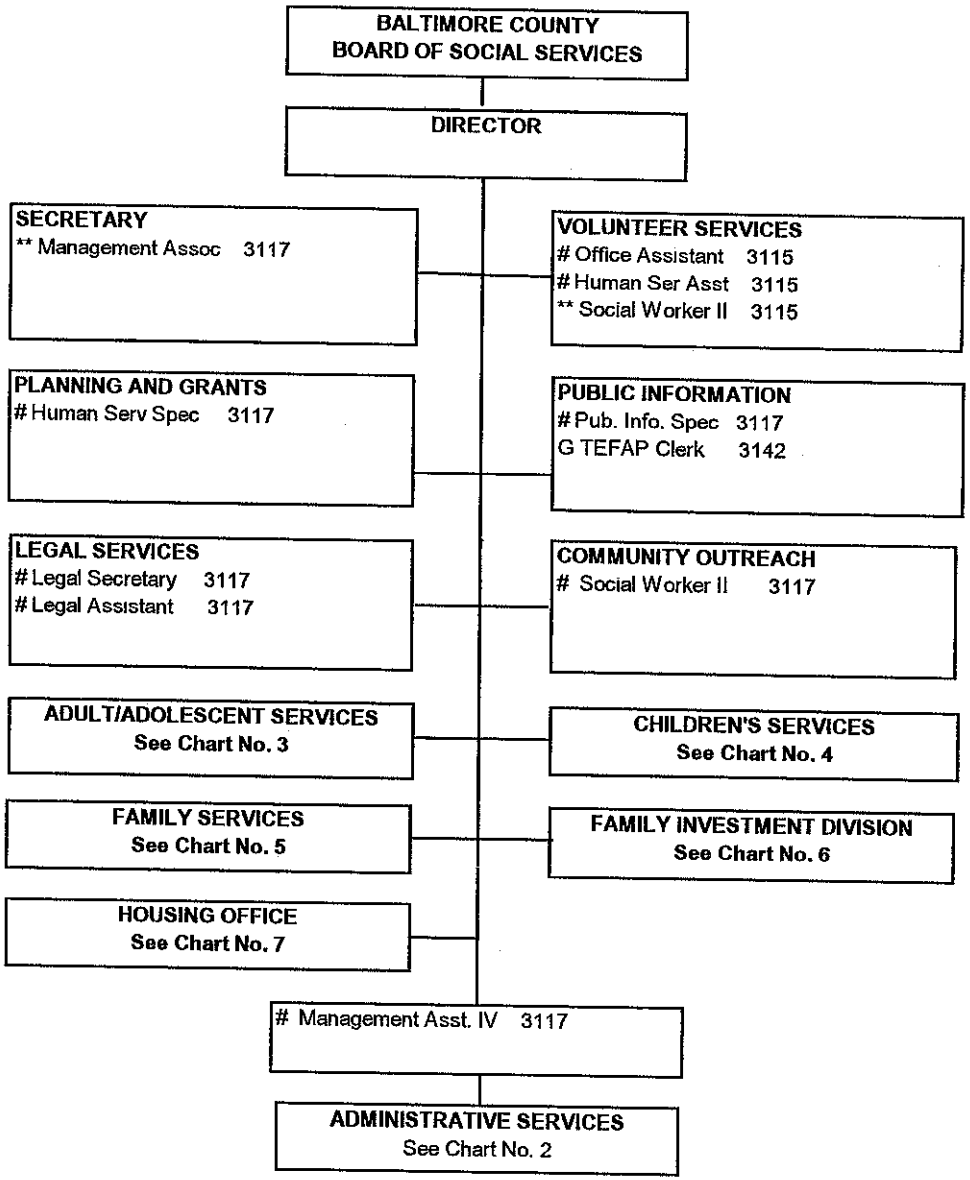
22-April-05

Department of Social Services

CY TOTAL FY2007 pos: 217
County:73
Local/Federal:17
Grant:127

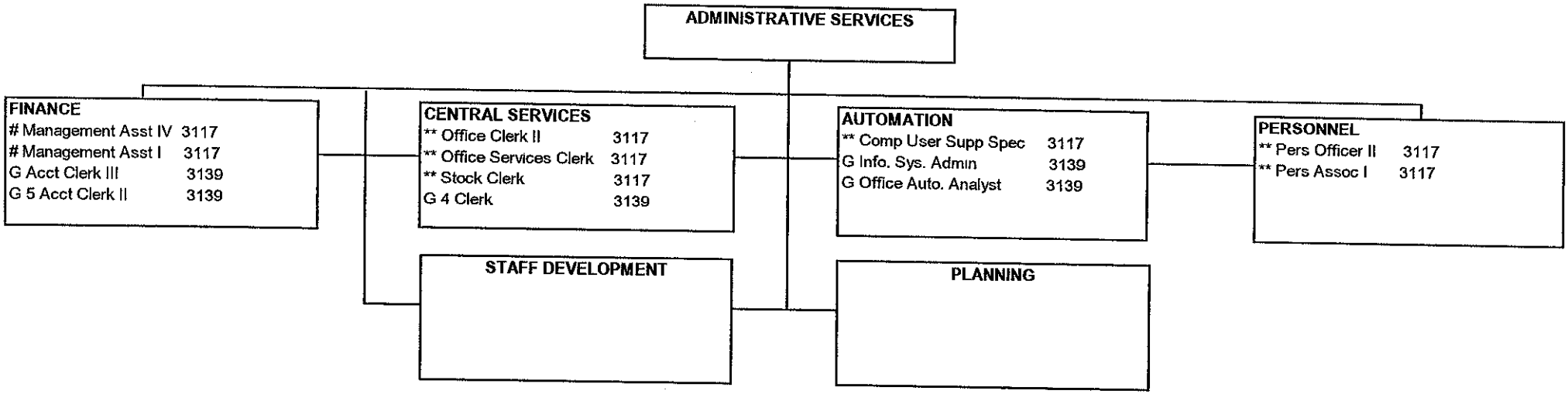
ORGA ATION CHART
BALTIMORE CO. DEPT. OF SOCIAL SERVICES
FISCAL YEAR 2007

nty Pos: 8
** Local/Federal Pos: 2
G Grant Funded Pos: 1



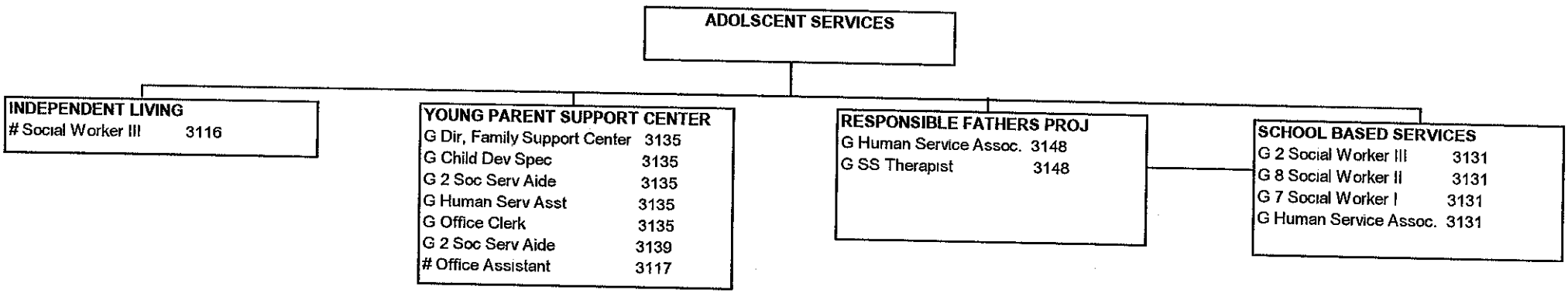
RT NO. 2
BALTIMORE CO. DEPT. OF SOCIAL SERVICES

\# nty Pos: 2
** Local/ Federal Pos: 6
G Grant Funded Pos: 12



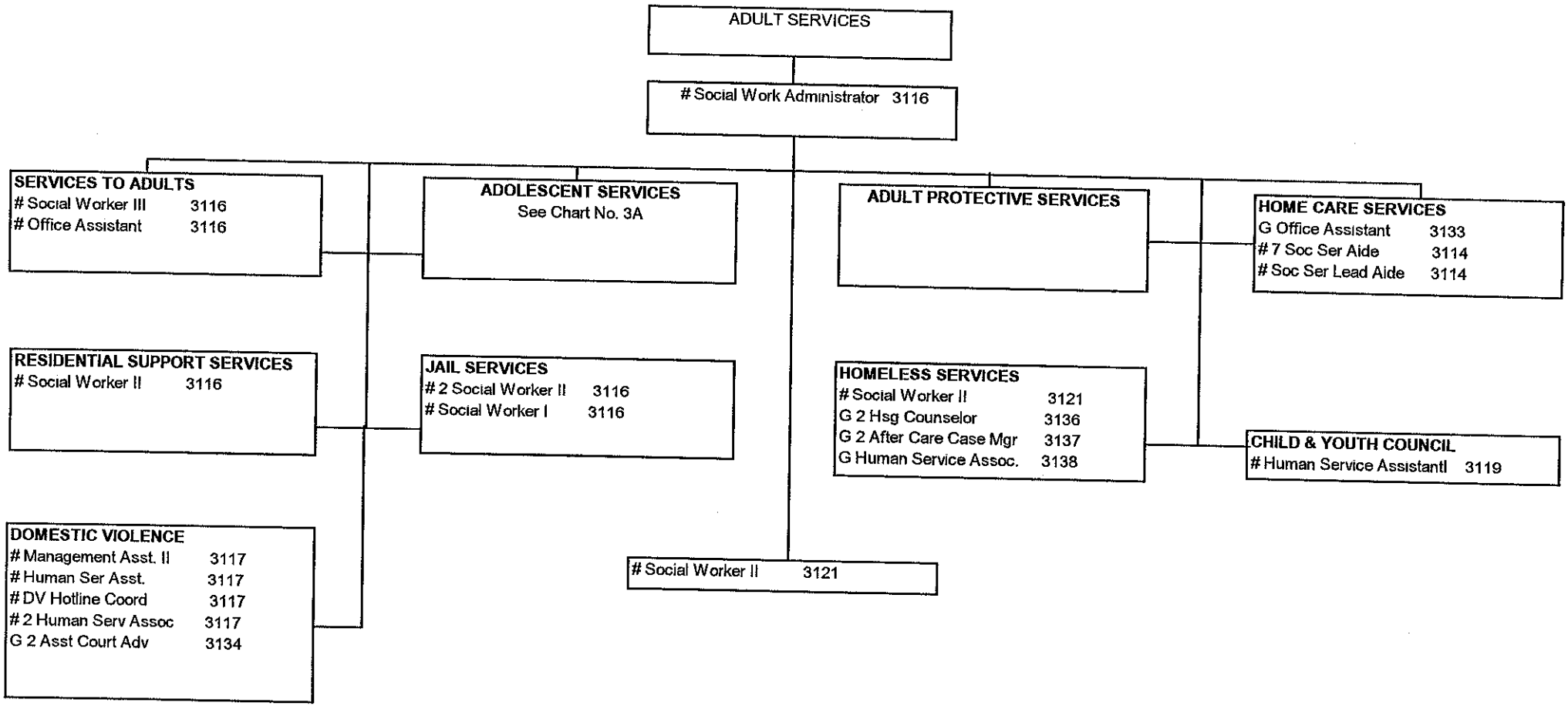
(.T NO. 3A
BALTIMORE CO. DEPT. OF SOCIAL SERVICES

nty Pos: 2
** Local/ Federal Pos: 0
G Grant Funded Pos: 28



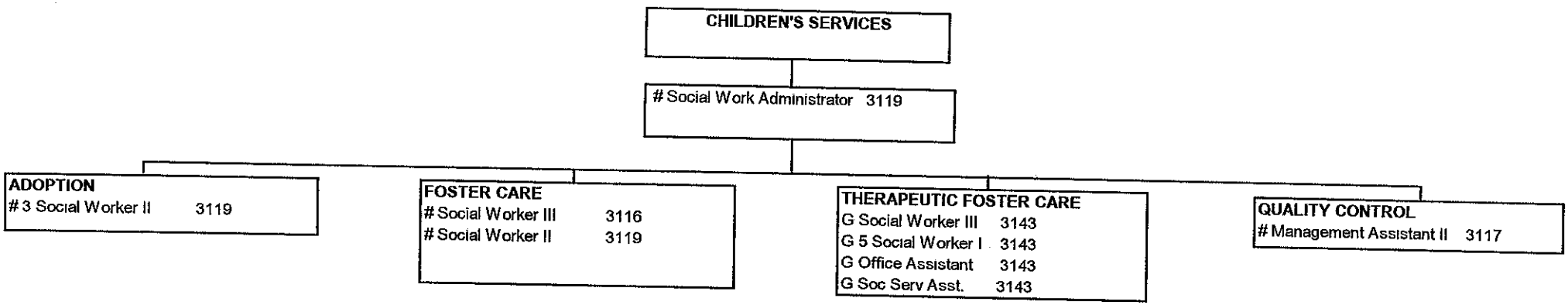
RT NO. 3
BALTIMORE CO. DEPT. OF SOCIAL SERVICES

ity Pos: 23
** Local/ Federal Pos: 0
G Grant Funded Pos: 8



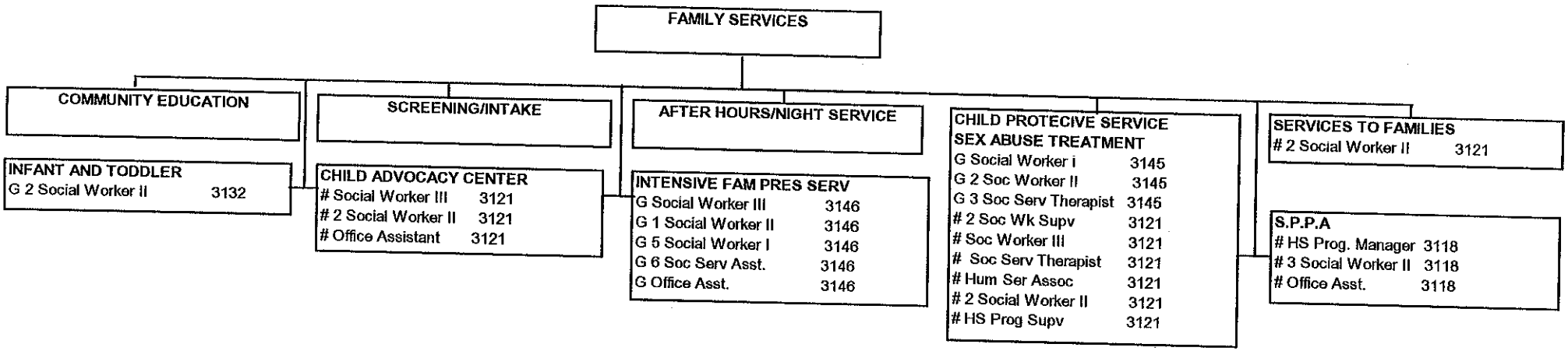
ʁT NO. 4
BALTIMORE CO. DEPT. OF SOCIAL SERVICES

ɹnty Pos: 7
** Local/ Federal Pos: 0
G Grant Funded Pos: 8



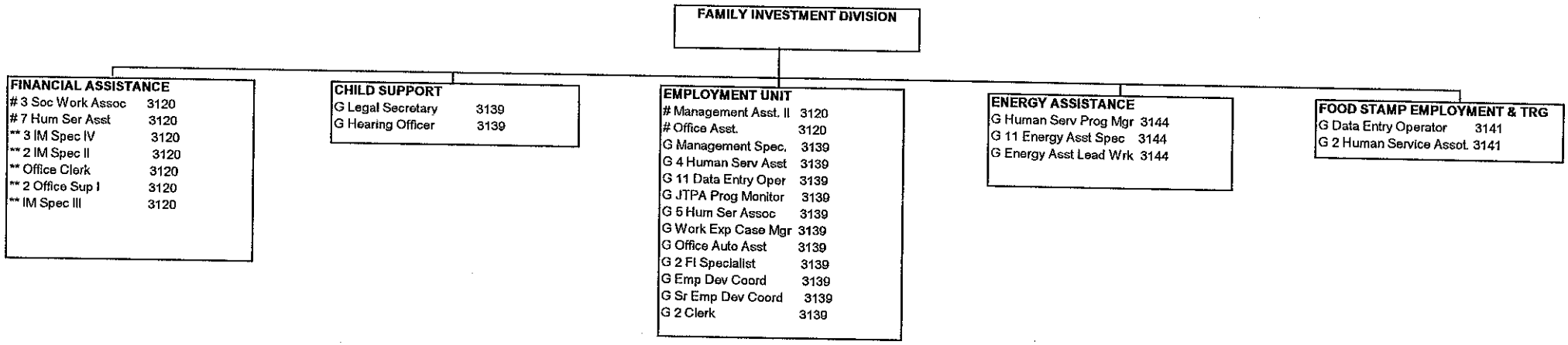
RT NO. 5
BALTIMORE CO. DEPT. OF SOCIAL SERVICES

nty Pos: 19
** Local/ Federal Pos: 0
G Grant Funded Pos: 22



RT NO. 6
BALTIMORE CO. DEPT. OF SOCIAL SERVICES

ounty Pos: 12
** Le... Federal Pos: 9
G Grant Funded Pos: 48

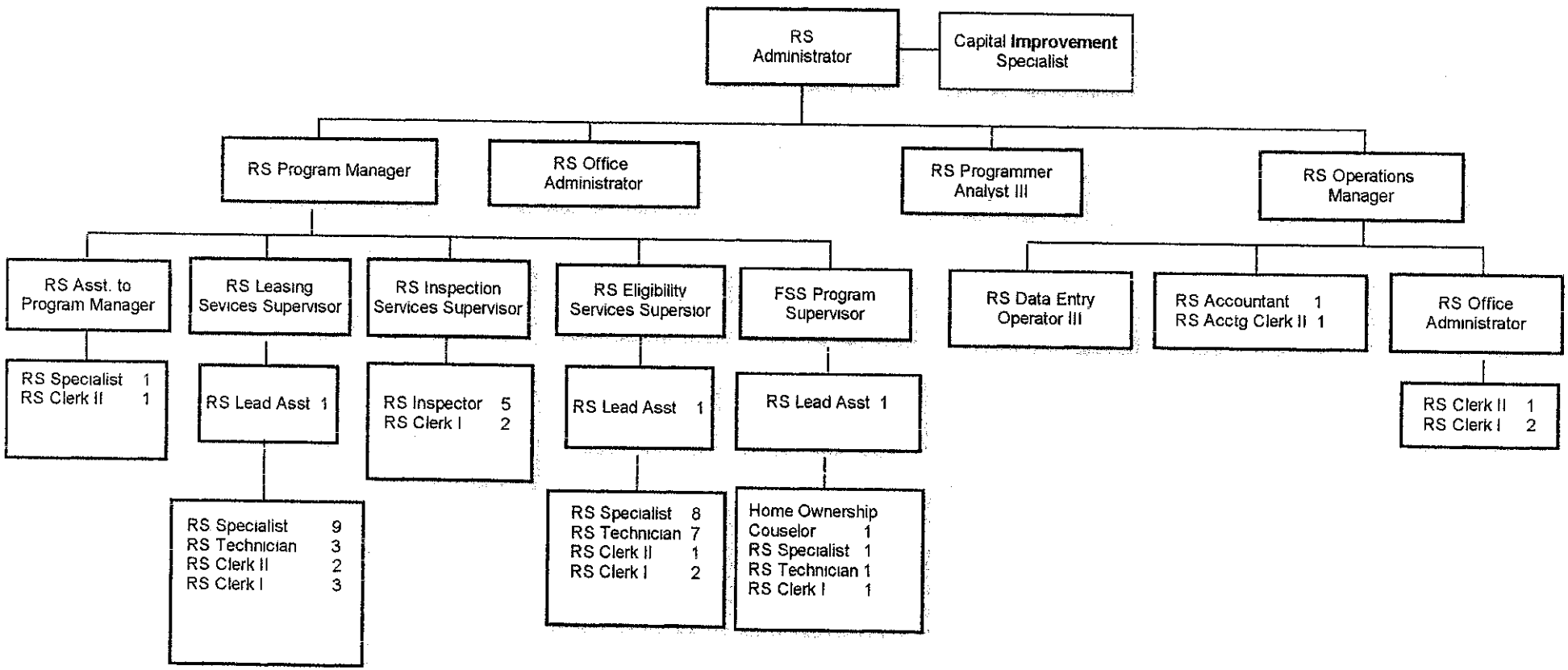


Baltimore County Department of Social Services

Housing Office

Budget Code 57-66

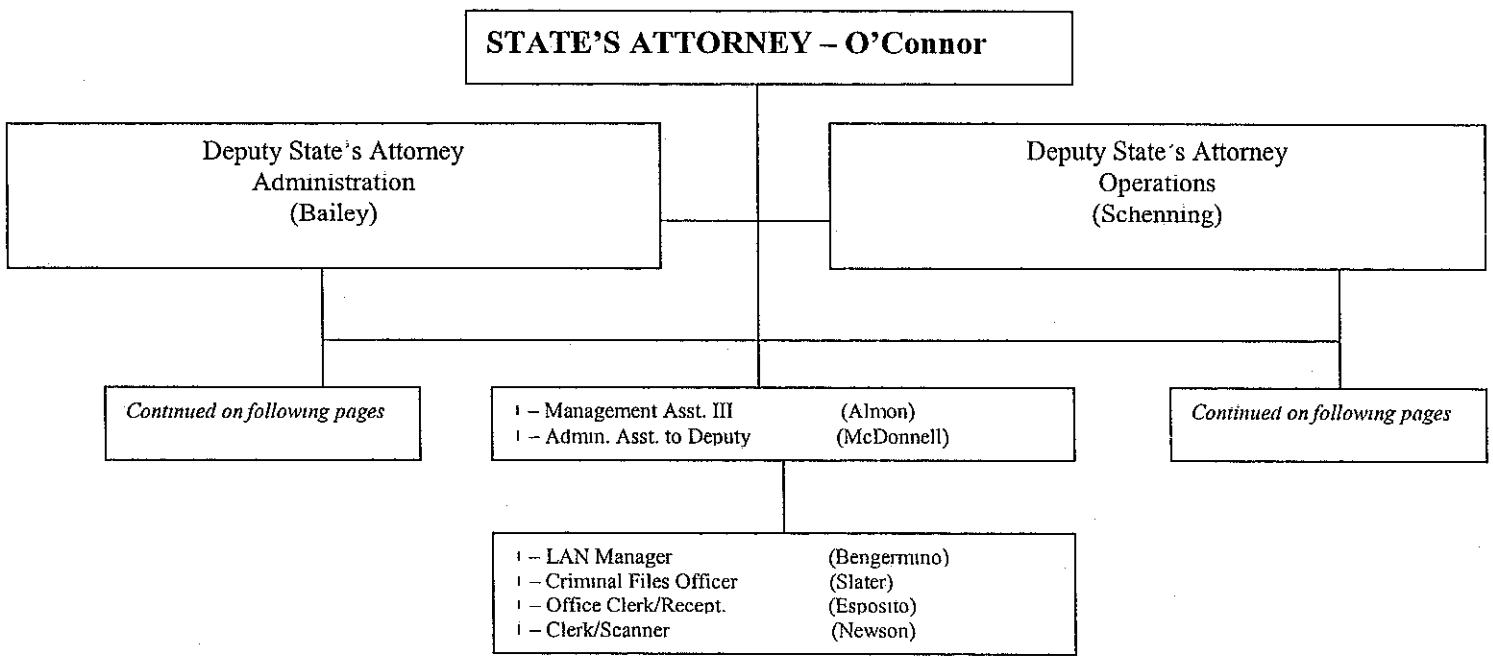
FY'07

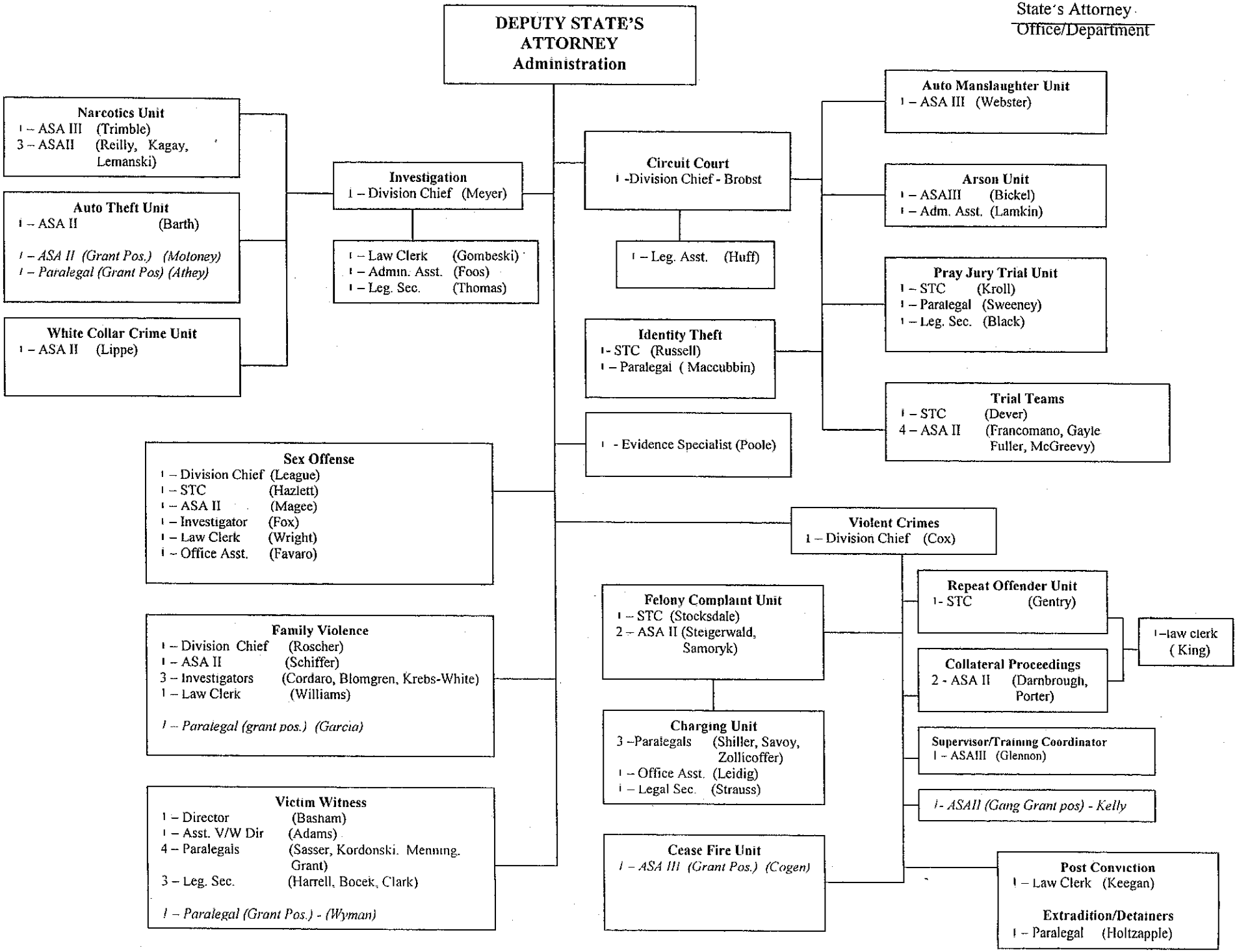


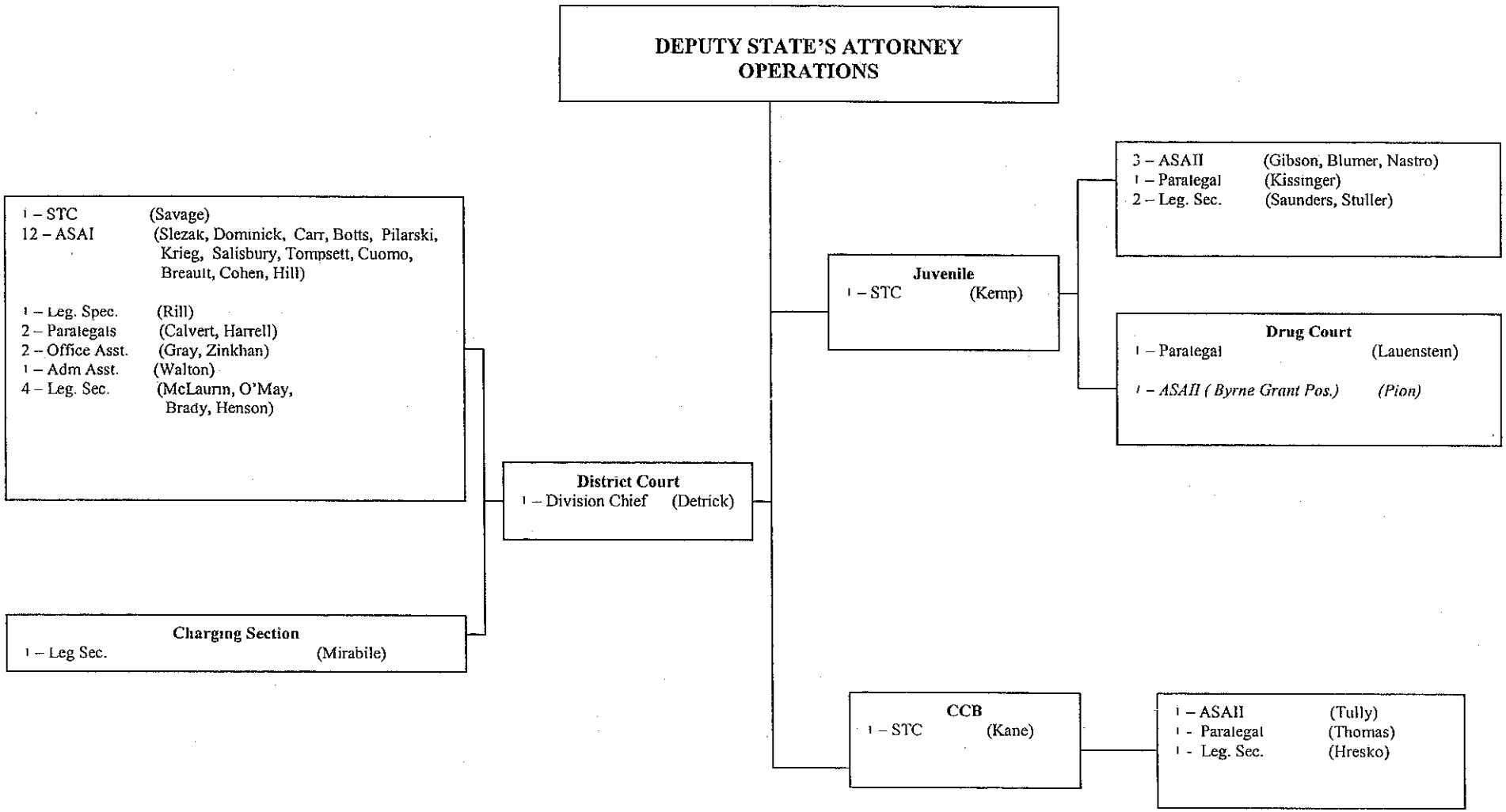
State's Attorney

Employees	
Current Full-Time Non Merit	109
Grant Position – Families of Homicide Victims (Coordinator)	1
Grant Positions – Auto Theft (ASA & Paralegal)	2
Grant Position – D/V (Paralegal)	1
Grant Position – Cease Fire/Gun (ASAIII)	1
Grant Position – Byrne (grant received by Ct. Admin Office (ASAII)	1
Grant Position – Gang (grant received by Police Department) (ASAII)	1
Total	116

ORGANIZATIONAL CHART




DEPUTY STATE'S ATTORNEY
Administration
Narcotics Unit
1 – ASA III (Trimble)
3 – ASAII (Reilly, Kagay, Lemanski)
Auto Theft Unit
1 – ASA II (Barth)
1 – ASA II (Grant Pos.) (Motoney)
1 – Paralegal (Grant Pos) (Athey)
White Collar Crime Unit
1 – ASA II (Lippe)
Investigation
1 – Division Chief (Meyer)
1 – Law Clerk (Gombeski)
1 – Admin. Asst. (Foos)
1 – Leg. Sec. (Thomas)
Circuit Court
1 -Division Chief - Brobst
1 – Leg. Asst. (Huff)
Identity Theft
1- STC (Russell)
1 – Paralegal (Maccubbin)
1 - Evidence Specialist (Poole)
Auto Manslaughter Unit
1 – ASA III (Webster)
Arson Unit
1 – ASAIII (Bickel)
1 – Adm. Asst. (Lamkin)
Pray Jury Trial Unit
1 – STC (Kroll)
1 – Paralegal (Sweeney)
1 – Leg. Sec. (Black)
Trial Teams
1 – STC (Dever)
4 – ASA II (Francomano, Gayle Fuller, McGreevy)
Sex Offense
1 – Division Chief (League)
1 – STC (Hazlett)
1 – ASA II (Magee)
1 – Investigator (Fox)
1 – Law Clerk (Wright)
1 – Office Asst. (Favaro)
Family Violence
1 – Division Chief (Roscher)
1 – ASA II (Schiffer)
3 – Investigators (Cordaro, Blomgren, Krebs-White)
1 – Law Clerk (Williams)
1 – Paralegal (grant pos.) (Garcia)
Victim Witness
1 – Director (Basham)
1 – Asst. V/W Dir (Adams)
4 – Paralegals (Sasser, Kordonski. Menning. Grant)
3 – Leg. Sec. (Harrell, Bocek, Clark)
1 – Paralegal (Grant Pos.) - (Wyman)
Violent Crimes
1 – Division Chief (Cox)
Felony Complaint Unit
1 – STC (Stocksdale)
2 – ASA II (Steigerwald, Samoryk)
Charging Unit
3 –Paralegals (Shiller, Savoy, Zollicoffer)
1 – Office Asst. (Leidig)
1 – Legal Sec. (Strauss)
Cease Fire Unit
1 – ASA III (Grant Pos.) (Cogen)
Repeat Offender Unit
1- STC (Gentry)
Collateral Proceedings
2 - ASA II (Darnbrough, Porter)
1–law clerk (King)
Supervisor/Training Coordinator
1 – ASAIII (Glennon)
1- ASAII (Gang Grant pos) - Kelly
Post Conviction
1 – Law Clerk (Keegan)
Extradition/Detainers
1 – Paralegal (Holtzapple)


DEPUTY STATE'S ATTORNEY
OPERATIONS
1 – STC (Savage)
12 – ASAI (Slezak, Dominick, Carr, Botts, Pilarski, Krieg, Salisbury, Tompsett, Cuomo, Breault, Cohen, Hill)
1 – Leg. Spec. (Rill)
2 – Paralegals (Calvert, Harrell)
2 – Office Asst. (Gray, Zinkhan)
1 – Adm Asst. (Walton)
4 – Leg. Sec. (McLaurin, O'May, Brady, Henson)
District Court
1 – Division Chief (Detrick)
Charging Section
1 – Leg Sec. (Mirabile)
Juvenile
1 – STC (Kemp)
3 – ASAII (Gibson, Blumer, Nastro)
1 – Paralegal (Kissinger)
2 – Leg. Sec. (Saunders, Stuller)
Drug Court
1 – Paralegal (Lauenstein)
1 – ASAII (Byrne Grant Pos.) (Pion)
CCB
1 – STC (Kane)
1 – ASAII (Tully)
1 - Paralegal (Thomas)
1 - Leg. Sec. (Hresko)