

SCHOOLS WITHOUT A/C THAT COUNTY HAS PROGRAMMED FUNDING, BUT NEED STATE FUNDING IN ORDER TO PROCEED						
		County \$202m		State \$102m		
		County Funded		State Funding Request		
Rank * No.	Schools (without A/C)	Fiscal Year of Funding	County Funding	Fiscal Year of Funding Request	Funding Request	Anticipated Completion Date <i>if</i> State Funded
1	Dumbarton MS (Renovation)	FY2014	\$14,234,000	FY2017	\$10,189,000	June 2018
2	Westowne ES (Replacement) ⁽¹⁾	FY2015/2016	\$28,778,000	FY2017	\$644,000	August 2016
3	Relay ES (Replacement) ⁽²⁾	FY2015/2016	\$28,918,000	FY2017	\$5,344,000	August 2017
4	Victory Villa ES (Replacement)	FY2015/FY2018	\$24,683,000	FY2017	\$13,697,000	August 2018
5	Lansdowne ES (Replacement)	FY2015/FY2018	\$25,610,000	FY2017	\$13,885,000	August 2018
6	Patapsco HS (Limited Renovation)	FY2016	\$17,685,000	FY2017	\$12,925,000	August 2019
7	Lansdowne HS (Limited Renovation)	FY2016	\$19,469,000	FY2017	\$14,391,000	August 2019
8	Woodlawn HS (Limited Renovation)	FY2016	\$18,043,000	FY2017	\$13,192,000	August 2019
9	Dulaney HS (Limited Renovation)	FY2016	\$24,720,000	FY2017	\$18,175,000	August 2019
			\$202,140,000		\$102,442,000	
<p>(1) Westowne ES received \$10,628,000 in State funding in FY16. The \$644,000 request is the remaining balance.</p> <p>(2) Relay ES received \$5,788,000 in State funding in FY16. The \$5,344,000 request is the remaining balance.</p>						
* Rank - Schools are ranked by: fiscal year of funding; adding capacity; Mechanical, Electrical, Plumbing (MEP) assessment score.						

SCHOOLS WITHOUT A/C THAT COUNTY HAS PROGRAMMED, BUT NEED ACCELERATED STATE FUNDING TO COMPLETE SOONER

Rank No. *	Schools (without A/C)	Total Estimated Cost	County Programmed (assuming current level of State funding)			Accelerated State & County Funding		
			Fiscal Year of Funding	County Funding	Anticipated Completion Date without Accelerated Funding	Fiscal Year of Funding Request	State Funding	Anticipated Completion Date with Accelerated Funding
10	Baltimore Highlands ES	\$5,100,000	FY2018 - FY2021	\$2,835,000	By end of 2021	FY2017	\$2,265,000	August 2017
11	Bear Creek ES	\$5,650,000	FY2018 - FY2021	\$3,118,000	By end of 2021	FY2017	\$2,532,000	August 2017
12	Chapel Hill ES	\$5,750,000	FY2018 - FY2021	\$3,192,000	By end of 2021	FY2017	\$2,558,000	August 2017
13	Edmondson Heights ES	\$5,100,000	FY2018 - FY2021	\$2,835,000	By end of 2021	FY2017	\$2,265,000	August 2017
14	Franklin MS	\$12,400,000	FY2018 - FY2021	\$7,017,000	By end of 2021	FY2017	\$5,383,000	August 2018
15	Grange ES	\$4,500,000	FY2018 - FY2021	\$2,501,000	By end of 2021	FY2017	\$1,999,000	August 2017
16	Kingsville ES	\$4,500,000	FY2018 - FY2021	\$2,501,000	By end of 2021	FY2017	\$1,999,000	August 2017
17	Oakleigh ES	\$3,950,000	FY2018 - FY2021	\$2,218,000	By end of 2021	FY2017	\$1,732,000	August 2017
18	Pot Spring ES	\$4,500,000	FY2018 - FY2021	\$2,523,000	By end of 2021	FY2017	\$1,977,000	August 2017
19	Arbutus MS	\$4,500,000	FY2018 - FY2021	\$2,475,000	By end of 2021	FY2018	\$2,025,000	August 2019
20	Dundalk ES	\$5,750,000	FY2018 - FY2021	\$3,162,500	By end of 2021	FY2018	\$2,587,500	August 2018
21	Franklin HS ⁽¹⁾	\$13,400,000	FY2022	\$7,370,000	By end of 2023	FY2018	\$6,030,000	December 2019
22	Golden Ring MS	\$9,000,000	FY2018 - FY2021	\$4,950,000	By end of 2021	FY2018	\$4,050,000	August 2019
23	Kenwood HS ⁽¹⁾	\$20,600,000	FY2022	\$11,330,000	By end of 2023	FY2018	\$9,270,000	December 2019
24	Middle River MS	\$9,500,000	FY2018 - FY2021	\$5,225,000	By end of 2021	FY2018	\$4,275,000	August 2019
25	Southwest Academy MS	\$6,300,000	FY2018 - FY2021	\$3,465,000	By end of 2021	FY2018	\$2,835,000	August 2019
26	Battle Grove ES ⁽²⁾	\$5,750,000	FY2018 - FY2021	\$3,162,500	By end of 2021	FY2019	\$2,587,500	August 2019
27	Bedford ES ⁽²⁾	\$4,000,000	FY2018 - FY2021	\$2,200,000	By end of 2021	FY2019	\$1,800,000	August 2019
28	Berkshire ES ⁽²⁾	\$4,500,000	FY2018 - FY2021	\$2,475,000	By end of 2021	FY2019	\$2,025,000	August 2019
29	Charlesmont ES ⁽²⁾	\$4,500,000	FY2018 - FY2021	\$2,475,000	By end of 2021	FY2019	\$2,025,000	August 2019
30	Church Lane ES ⁽²⁾	\$4,500,000	FY2018 - FY2021	\$2,475,000	By end of 2021	FY2019	\$2,025,000	August 2019
31	Colgate ES ⁽²⁾	\$1,600,000	FY2018 - FY2021	\$880,000	By end of 2021	FY2019	\$720,000	August 2019
32	Orems ES ⁽²⁾	\$4,500,000	FY2018 - FY2021	\$2,475,000	By end of 2021	FY2019	\$2,025,000	August 2019
33	Reisterstown ES ⁽²⁾	\$4,500,000	FY2018 - FY2021	\$2,475,000	By end of 2021	FY2019	\$2,025,000	August 2019
34	Stemmers Run MS ⁽²⁾	\$12,000,000	FY2018 - FY2021	\$6,600,000	By end of 2021	FY2019	\$5,400,000	December 2019
	TOTAL	\$166,350,000		\$91,935,000		TOTAL	\$74,415,000	
				55%		% of TOTAL	45%	

(1) These two high school air conditioning projects were not included in the original FY2011-2021 Schools for Our Future initiative, but were added for FY2022. County can advance completion if State accelerates match.

(2) These schools will receive renovation/replacement funding in addition to air conditioning. Amount shown is air conditioning estimate only.

* Rank - Schools are listed alphabetically by fiscal year of accelerated funding.

FY17 A/C projects can proceed, dependent upon matching State funds. County can advance completion if State accelerates match.

FY18 A/C projects are being reviewed for most cost effective means of installation; also require State match.

FY19 A/C projects are part of a larger concept plan for capacity, renovation or replacement under the Schools for Our Future initiative; also requires State funding.