

COUNTY COUNCIL OF BALTIMORE COUNTY, MARYLAND
Legislative Session 2007, Legislative Day No. 8

Bill No. 37-07

Mr. S. G. Samuel Moxley, Chairman
By Request of County Executive

By the County Council, April 16, 2007

A BILL
ENTITLED

AN ACT concerning

The 2006-2007 Current Expense Budget and Capital Budget
001-035-3520 Dept. of Education – Contr. To Capital Budget - Schools
211-213-0105 Sudbrook MS Systemic Renovation
211-213-0125 Deep Creek MS Systemic Renovation

FOR the purpose of amending the 2006-2007 Current Expense Budget and Capital Budget, by appropriating ~~\$8,736,922~~ \$9,422,922 derived from unreserved, undesignated General Fund Surplus as of June 30, 2006, through the General Fund to the Capital Improvement Fund.

WHEREAS, in accordance with Section 712 of the Baltimore County Charter, the County Council may make supplementary appropriations from unexpended and unencumbered funds set aside for contingencies in the county budget; and

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LOAN
 [Brackets] indicate matter stricken from existing law.
 ~~Strike Out~~ indicates matter stricken from bill.
 Underlining indicates amendments to bill.

WHEREAS, in accordance with Section 716 of the Baltimore County Charter, the County Council may, upon recommendation of the County Executive, amend the Capital Budget; and

WHEREAS, the construction costs for systemic renovations at Sudbrook and Deep Creek middle schools are in excess of the amount budgeted in the current 2006 – 2007 Capital Budget; now therefore

SECTION 1. BE IT ENACTED BY THE COUNTY COUNCIL OF BALTIMORE COUNTY, MARYLAND, pursuant to the power and authority conferred upon it by Sections 712 and 716 of the Baltimore County Charter that the Current Expense Budget and the Capital Budget for the fiscal year ending June 30, 2007, be and is hereby amended by appropriating unreserved, undesignated General Fund Surplus in the amount herein specified, to the following program:

001-035-3520	Contr. To Capital Budget – Schools	
\$8,736,922	<u>\$9,422,922</u>	
	Undesignated, Unreserved General Fund Surplus	
211-213-0105	Sudbrook MS Systemic General Funds	\$4,954,183
211-213-0126	Sudbrook MS Systemic Maryland Public School Construction Program	\$1,758,696
211-213-0125	Deep Creek MS Systemic General Funds	\$3,782,739
<u>\$4,468,739</u>		
211-213-0125	Deep Creek MS Systemic Maryland Public School Construction Program	\$2,093,156

SECTION 2. AND BE IT FURTHER ENACTED, that this Act having been passed by the affirmative vote of five members of the County Council shall take effect May 28, 2007.