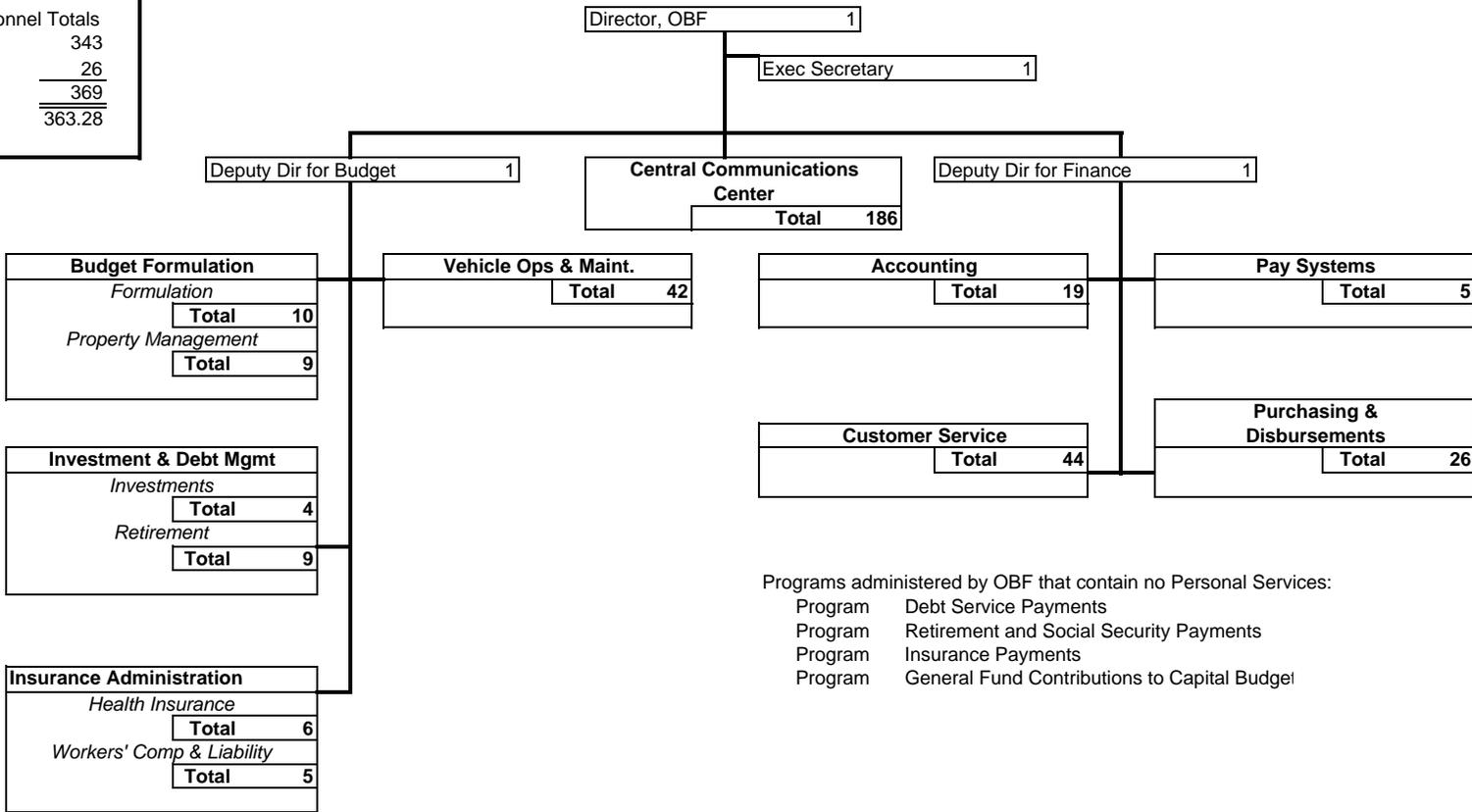


# Office of Budget and Finance

<b>OBF Personnel Totals</b>	
Full Time	343
Part Time	26
<b>TOTAL</b>	<b>369</b>
FTE	363.28



- Programs administered by OBF that contain no Personal Services:
- Program Debt Service Payments
  - Program Retirement and Social Security Payments
  - Program Insurance Payments
  - Program General Fund Contributions to Capital Budget