

STATISTICAL



SECTION

The Statistical Section presents data to assist users of this report to assess the economic condition of the County. They are intended to provide a broader and more complete understanding of the County and its financial affairs than is possible from the basic financial statements and supporting schedules included in the “Financial Section.” Many of these schedules cover more than two fiscal years and present data from sources other than the accounting records. Therefore, the data contained in the Statistical Section has not been subjected to independent audit. The five categories of information are as follows:

Financial Trends

These schedules contain trend information to help the reader understand how the County’s financial performance and well-being have changed over time.

Revenue Capacity

These schedules contain information to help the reader assess the County’s most significant local revenue source, the property tax.

Debt Capacity

These schedules present information to help the reader assess the affordability of the County’s current levels of outstanding debt and the County’s ability to issue additional debt in the future.

Demographic and Economic Information

These schedules offer demographic and economic indicators to help the reader understand the environment within which the County’s activities take place.

Operating Information

These schedules contain service and infrastructure data to help the reader understand how the information in the County’s financial report relates to the services the County provides and the activities it performs.

**Baltimore County, Maryland
Net Assets by Component
Last Eight Fiscal Years
(accrual basis of accounting)
(dollars expressed in thousands)**

	Fiscal Year							
	2002	2003	2004	2005	2006	2007	2008	2009
Governmental activities								
Invested in capital assets, net of related debt ^a	\$ 302,305	\$ 262,897	\$ 1,303,115	\$ 1,385,791	\$ 1,465,260	\$ 1,492,767	\$ 1,523,265	\$ 1,595,901
Restricted	8,046	9,488	8,853	12,135	17,807	15,324	122,079	73,357
Unrestricted (deficit)	(78,985)	(51,982)	(72,658)	(43,935)	46,525	103,053	20,351	(67,683)
Total governmental activities net assets	\$ 231,366	\$ 220,403	\$ 1,239,310	\$ 1,353,991	\$ 1,529,592	\$ 1,611,144	\$ 1,665,695	\$ 1,601,575
Business-type activities								
Invested in capital assets, net of related debt	\$ 424,562	\$ 419,453	\$ 440,818	\$ 482,784	\$ 524,996	\$ 543,107	\$ 489,563	\$ 568,225
Unrestricted (deficit)	65,486	64,392	37,529	(12,176)	(68,780)	(107,952)	(63,032)	(137,808)
Total business-type activities net assets	\$ 490,048	\$ 483,845	\$ 478,347	\$ 470,608	\$ 456,216	\$ 435,155	\$ 426,531	\$ 430,417
Primary government								
Invested in capital assets, net of related debt	\$ 726,867	\$ 682,350	\$ 1,743,933	\$ 1,868,575	\$ 1,990,256	\$ 2,035,874	\$ 2,012,828	\$ 2,164,126
Restricted	8,046	9,488	8,853	12,135	17,807	15,324	122,079	73,357
Unrestricted (deficit)	(13,499)	12,410	(35,129)	(56,111)	(22,255)	(4,899)	(42,681)	(205,491)
Total primary government net assets	\$ 721,414	\$ 704,248	\$ 1,717,657	\$ 1,824,599	\$ 1,985,808	\$ 2,046,299	\$ 2,092,226	\$ 2,031,992

Notes: Accrual basis financial information for the County as a whole is available back to 2002 only, the year GASB Statement 34 was implemented.

^a Fiscal year 2004 reflects an accounting change of \$949 million for retroactive reporting of costs incurred prior to July 1, 2001 associated with the County's governmental activities infrastructure assets.

Baltimore County, Maryland
Changes in Net Assets
Last Eight Fiscal Years
(accrual basis of accounting)
(dollars expressed in thousands)

	Fiscal Year							
	2002	2003	2004	2005	2006	2007	2008	2009
Expenses								
Governmental activities:								
General government	\$ 266,118	\$ 302,731	\$ 322,644	\$ 344,959	\$ 370,820	\$ 364,796	\$ 427,611	\$ 457,696
Public safety	223,713	232,827	231,618	246,937	268,561	284,729	321,024	336,325
Public works	90,018	95,535	116,548	154,490	154,883	187,130	166,234	163,493
Health and human services	96,935	104,755	109,405	117,270	112,427	124,274	134,693	141,023
Culture and leisure services	42,514	42,730	42,449	47,476	52,746	56,889	62,080	66,856
Economic and community development	12,674	13,660	14,340	10,562	9,473	7,713	8,762	10,578
Education	727,649	672,214	642,794	666,277	691,906	786,468	781,588	774,053
Interest on long-term debt	17,214	22,937	22,004	23,895	20,568	21,940	22,900	20,305
Total governmental activities expenses	<u>1,476,835</u>	<u>1,487,389</u>	<u>1,501,802</u>	<u>1,611,866</u>	<u>1,681,384</u>	<u>1,833,939</u>	<u>1,924,892</u>	<u>1,970,329</u>
Business-type activities:								
Water and sewer services	151,227	158,398	175,148	173,803	215,217	222,606	229,829	223,534
Recreational facilities	868	817	868	929	4	-	-	-
Total business-type activities expenses	<u>152,095</u>	<u>159,215</u>	<u>176,016</u>	<u>174,732</u>	<u>215,221</u>	<u>222,606</u>	<u>229,829</u>	<u>223,534</u>
Total primary government expenses	<u>\$ 1,628,930</u>	<u>\$ 1,646,604</u>	<u>\$ 1,677,818</u>	<u>\$ 1,786,598</u>	<u>\$ 1,896,605</u>	<u>\$ 2,056,545</u>	<u>\$ 2,154,721</u>	<u>\$ 2,193,863</u>
Program Revenues								
Governmental activities:								
Charges for services:								
General government	\$ 134,447	\$ 167,239	\$ 180,553	\$ 200,590	\$ 218,711	\$ 201,113	\$ 188,526	\$ 187,868
Public safety	5,194	3,426	3,057	2,887	2,783	3,294	2,022	1,935
Public works	3,439	1,873	2,701	2,153	2,420	2,273	1,837	1,669
Health and human services	4,052	4,146	3,237	4,522	4,527	4,155	3,916	3,916
Culture and leisure services	416	425	489	523	2,164	2,578	2,653	2,856
Economic and community development	1,135	491	454	503	505	601	939	571
Operating grants and contributions:								
General government	1,237	1,533	1,744	2,379	2,979	9,172	2,587	3,093
Public safety	18,912	20,812	18,685	23,881	24,930	19,499	19,627	20,638
Public works	38,031	34,542	27,610	34,168	41,790	43,257	41,584	36,342
Health and human services	72,945	82,427	85,294	91,476	86,606	92,341	101,797	109,357
Culture and leisure services	1,108	1,330	1,151	1,138	1,276	1,745	1,502	1,519
Economic and community development	10,864	12,244	12,937	9,154	7,268	7,075	6,569	8,249
Capital grants and contributions	50,624	38,094	38,398	42,552	37,550	42,348	53,287	54,852
Total governmental activities program revenues	<u>342,404</u>	<u>368,582</u>	<u>376,310</u>	<u>415,926</u>	<u>433,509</u>	<u>429,451</u>	<u>426,846</u>	<u>432,865</u>
Business-type activities:								
Charges for services:								
Water and sewer services	134,422	132,097	148,656	144,419	165,606	168,715	189,246	200,741
Recreational facilities	670	607	628	647	-	-	-	-
Capital grants and contributions	23,045	19,299	20,673	21,014	34,086	32,693	30,850	25,585
Total business-type activities program revenues	<u>158,137</u>	<u>152,003</u>	<u>169,957</u>	<u>166,080</u>	<u>199,692</u>	<u>201,408</u>	<u>220,096</u>	<u>226,326</u>
Total primary government program revenues	<u>\$ 500,541</u>	<u>\$ 520,585</u>	<u>\$ 546,267</u>	<u>\$ 582,006</u>	<u>\$ 633,201</u>	<u>\$ 630,859</u>	<u>\$ 646,942</u>	<u>\$ 659,191</u>

(continued)

Baltimore County, Maryland
Changes in Net Assets
Last Eight Fiscal Years
(accrual basis of accounting)
(dollars expressed in thousands)

	Fiscal Year							
	2002	2003	2004	2005	2006	2007	2008	2009
Net (Expense)/Revenue								
Governmental activities	\$ (1,134,431)	\$ (1,118,807)	\$ (1,125,492)	\$ (1,195,940)	\$(1,247,875)	\$ (1,404,488)	\$ (1,498,046)	\$ (1,537,464)
Business-type activities	6,042	(7,212)	(6,059)	(8,652)	(15,529)	(21,198)	(9,733)	2,792
Total primary government net expense	<u>\$ (1,128,389)</u>	<u>\$ (1,126,019)</u>	<u>\$ (1,131,551)</u>	<u>\$ (1,204,592)</u>	<u>\$(1,263,404)</u>	<u>\$ (1,425,686)</u>	<u>\$ (1,507,779)</u>	<u>\$ (1,534,672)</u>
General Revenues and Other Changes in Net Assets								
Governmental activities:								
Taxes:								
Property taxes	\$ 528,560	\$ 545,202	\$ 564,407	\$ 588,773	\$ 626,149	\$ 662,307	\$ 712,863	\$ 767,103
Income taxes	434,201	420,710	473,017	531,090	572,136	589,994	661,125	569,736
Public service taxes	117,917	128,450	147,997	173,530	199,591	180,736	155,699	123,863
Grants and contributions not restricted to specific programs:								
State of Maryland	9,194	8,394	6,932	8,622	8,553	9,165	8,847	6,954
Unrestricted investment earnings	5,922	5,070	3,003	8,262	17,547	43,777	13,953	5,688
Transfers	2,806	18	-	344	(500)	61	110	-
Total governmental activities	<u>1,098,600</u>	<u>1,107,844</u>	<u>1,195,356</u>	<u>1,310,621</u>	<u>1,423,476</u>	<u>1,486,040</u>	<u>1,552,597</u>	<u>1,473,344</u>
Business-type activities								
Unrestricted investment earnings	1,261	1,027	561	1,257	637	198	1,219	1,094
Transfers	-	(18)	-	(344)	500	(61)	(110)	-
Total business-type activities	<u>1,261</u>	<u>1,009</u>	<u>561</u>	<u>913</u>	<u>1,137</u>	<u>137</u>	<u>1,109</u>	<u>1,094</u>
Total primary government	<u>\$ 1,099,861</u>	<u>\$ 1,108,853</u>	<u>\$ 1,195,917</u>	<u>\$ 1,311,534</u>	<u>\$ 1,424,613</u>	<u>\$ 1,486,177</u>	<u>\$ 1,553,706</u>	<u>\$ 1,474,438</u>
Change in Net Assets								
Governmental activities	\$ (35,831)	\$ (10,963)	\$ 69,864	\$ 114,681	\$ 175,601	\$ 81,552	\$ 54,551	\$ (64,120)
Business-type activities	7,303	(6,203)	(5,498)	(7,739)	(14,392)	(21,061)	(8,624)	3,886
Total primary government	<u>\$ (28,528)</u>	<u>\$ (17,166)</u>	<u>\$ 64,366</u>	<u>\$ 106,942</u>	<u>\$ 161,209</u>	<u>\$ 60,491</u>	<u>\$ 45,927</u>	<u>\$ (60,234)</u>

Note: Accrual basis financial information for the County as a whole is available back to 2002 only, the year GASB Statement 34 was implemented.

Baltimore County, Maryland
Fund Balances of Governmental Funds
Last Eight Fiscal Years
(modified accrual basis of accounting)
(dollars expressed in thousands)

	Fiscal Year							
	2002	2003	2004	2005	2006	2007	2008	2009
General Fund								
Reserved	\$ 28,609	\$ 15,867	\$ 53,518	\$ 40,836	\$ 29,550	\$ 16,120	\$ 12,259	\$ 42,095
Unreserved	99,987	125,465	173,288	237,379	279,665	271,422	257,930	218,865
Total General Fund	<u>128,596</u>	<u>141,332</u>	<u>226,806</u>	<u>278,215</u>	<u>309,215</u>	<u>287,542</u>	<u>270,189</u>	<u>260,960</u>
All other governmental funds								
Reserved	7,923	9,491	9,453	12,712	15,281	15,572	15,686	16,628
Unreserved, reported in:								
Special revenue funds ^{a b}	1,152	3,327	1,981	2,010	7,404	160,899	4,099	20,296
Capital project funds	(10,840)	(11,689)	38,920	(53,149)	(91,614)	(121,680)	(48,410)	(98,521)
Total all other governmental funds	<u>(1,765)</u>	<u>1,129</u>	<u>50,354</u>	<u>(38,427)</u>	<u>(68,929)</u>	<u>54,791</u>	<u>(28,625)</u>	<u>(61,597)</u>
Total governmental funds	<u>\$ 126,831</u>	<u>\$ 142,461</u>	<u>\$ 277,160</u>	<u>\$ 239,788</u>	<u>\$ 240,286</u>	<u>\$ 342,333</u>	<u>\$ 241,564</u>	<u>\$ 199,363</u>

Note: Due to changes in the County's fund structure connected with the implementation of GASB Statement 34, fund balance information is available back to 2002 only.

^a In FY 2007 the County transferred \$114.4 million and \$80 million from the General Fund and the Self-Insurance Program Internal Service Fund, respectively, to a Post Employment Benefit (OPEB) Fund to accumulate funds to meet future annual required contributions (ARC) to an OPEB Trust Fund.

^b In FY2008, the fund balance of \$156.275 million in the OPEB Fund as of 6/30/07, was contributed to the OPEB Trust Fund

Baltimore County, Maryland
Changes in Fund Balances of Governmental Funds
Last Eight Fiscal Years
(modified accrual basis of accounting)
(dollars expressed in thousands)

	Fiscal Year							
	2002	2003	2004	2005	2006	2007	2008	2009
Revenues								
Taxes	\$ 1,069,383	\$ 1,097,478	\$ 1,169,179	\$ 1,263,927	\$ 1,364,725	\$ 1,441,828	\$ 1,499,041	\$ 1,518,367
Licenses and permits	4,281	4,559	4,865	4,859	5,161	4,690	4,545	4,171
Intergovernmental	184,753	182,388	175,643	189,615	188,216	197,088	201,079	215,211
Repayment of loans	662	1,260	2,612	3,615	4,538	3,571	3,810	2,490
Charges for services	12,795	10,944	11,835	12,259	13,958	38,897	13,502	12,882
Assessments	764	1,254	1,662	3,220	3,623	4,430	2,422	5,249
Fines and forfeitures	6,535	4,995	4,695	4,652	4,374	4,725	3,098	3,407
Interest revenue	5,247	4,304	2,260	5,921	12,199	42,643	10,520	3,780
Miscellaneous	22,133	21,273	21,158	22,244	23,396	19,824	25,317	22,175
Total revenues	<u>1,306,553</u>	<u>1,328,455</u>	<u>1,393,909</u>	<u>1,510,312</u>	<u>1,620,190</u>	<u>1,757,696</u>	<u>1,763,334</u>	<u>1,787,732</u>
Expenditures								
General government	57,645	58,784	59,717	60,823	67,271	69,845	73,556	74,504
Public safety	220,330	227,760	228,791	244,346	266,151	289,362	311,867	329,337
Public works	81,159	90,379	90,533	93,758	100,053	108,201	113,150	117,271
Health and human services	96,429	103,136	108,479	115,804	115,667	122,685	133,918	139,638
Culture and leisure services	16,941	17,259	16,898	17,825	20,876	22,852	24,707	25,960
Economic and community development	13,274	14,090	15,268	10,901	10,683	10,256	11,339	11,563
Pension plan contributions	10,485	16,182	22,419	27,428	31,190	35,968	40,778	46,446
Healthcare contributions	55,551	75,195	85,238	79,109	85,948	105,780	266,019	81,446
Loans	1,371	1,110	2,405	1,684	3,366	2,910	3,281	3,290
Bad debt	323	-	-	-	-	-	-	-
Miscellaneous	12,422	12,957	13,033	12,429	13,770	15,489	15,966	16,686
Capital projects	130,263	89,399	96,729	117,789	119,255	154,112	124,064	131,929
Payments to component units	760,125	710,676	676,250	702,182	731,291	829,109	828,488	823,229
Debt service:								
Principal retirement	39,401	33,359	41,107	41,544	39,781	40,493	45,418	40,981
Interest	17,101	19,504	19,725	22,128	21,561	22,770	23,157	25,108
Fiscal charges	794	1,286	2,093	538	501	849	635	1,027
Retirement of auction rate notes	-	-	-	-	-	-	-	35,000
Retirement of bond anticipation notes	27,000	135,000	152,000	-	-	111,000	140,000	-
Total expenditures	<u>1,540,614</u>	<u>1,606,076</u>	<u>1,630,685</u>	<u>1,548,288</u>	<u>1,627,364</u>	<u>1,941,681</u>	<u>2,156,343</u>	<u>1,903,415</u>
Excess (deficiency) of revenues over expenditures	<u>(234,061)</u>	<u>(277,621)</u>	<u>(236,776)</u>	<u>(37,976)</u>	<u>(7,174)</u>	<u>(183,985)</u>	<u>(393,009)</u>	<u>(115,683)</u>

(continued)

Baltimore County, Maryland
Changes in Fund Balances of Governmental Funds
Last Eight Fiscal Years
(modified accrual basis of accounting)
(dollars expressed in thousands)

	Fiscal Year							
	2002	2003	2004	2005	2006	2007	2008	2009
Other financing sources (uses)								
Bonds issued	-	135,000	152,000	-	-	111,000	140,000	-
Bond premium	-	5,232	12,602	-	-	5,293	9,150	-
Bond anticipation notes issued	185,000	152,000	161,000	-	-	90,000	140,000	35,000
Refunding bonds issued	-	141,175	63,085	-	-	-	-	73,020
Bond premium - refunding	-	10,766	6,127	-	-	-	-	8,151
Certificates of participation issued	53,584	-	42,500	-	-	-	-	34,700
Certificates of participation premium	-	-	2,528	-	-	-	-	1,723
Purchase agreements financing issued	574	-	-	-	-	-	-	-
Mortgage issued	-	-	-	-	3,784	-	-	-
Sale of capital assets	8,894	-	-	-	-	-	-	-
Payment to bond refunding escrow agent	-	(151,273)	(68,876)	-	-	-	-	(80,850)
Transfers in	74,812	13,701	8,814	53,508	132,424	347,855	158,675	165,168
Transfers out	(74,090)	(13,350)	(8,305)	(52,904)	(128,536)	(268,116)	(155,585)	(163,430)
Total other financing sources (uses)	<u>248,774</u>	<u>293,251</u>	<u>371,475</u>	<u>604</u>	<u>7,672</u>	<u>286,032</u>	<u>292,240</u>	<u>73,482</u>
Net change in fund balances	<u>\$ 14,713</u>	<u>\$ 15,630</u>	<u>\$ 134,699</u>	<u>\$ (37,372)</u>	<u>\$ 498</u>	<u>\$ 102,047</u>	<u>\$ (100,769)</u>	<u>\$ (42,201)</u>
Debt service as a percentage of noncapital expenditures	4.01%	3.50%	3.93%	4.42%	4.06%	3.50%	3.37%	3.70%

Note: Due to changes in the County's fund structure connected with the implementation of GASB Statement 34, revenue and expenditure information is available back to 2002 only.

Baltimore County, Maryland
Unreserved Fund Balance and Revenue Stabilization Reserve Account Expressed as a Percentage of General Fund Revenues
and Transfers In
Last Ten Fiscal Years
(budgetary basis)
(dollars expressed in thousands)

Fiscal Year	Total General Fund Revenues	Unreserved Fund Balance	Unreserved Fund Balance as a % of General Fund Revenues	Revenue Stabilization Reserve Account ("RSRA")	Undesignated Fund Balance	Undesignated Fund Balance PLUS RSRA as % of G.F. Revenues
2000	\$ 1,134,690	\$ 133,631	11.8	\$ 34,686	\$ 57,150	8.1
2001	1,199,848	114,941	9.6	63,275	32,203	8.0
2002	1,200,670	99,987	8.3	65,009	34,978	8.3
2003	1,228,894	125,465	10.2	66,010	42,423	8.8
2004	1,289,731	173,288	13.4	66,702	83,444	11.6
2005	1,389,453	237,379	17.1	68,084	117,277	13.3
2006	1,504,492	279,665	18.6	76,016	122,523	13.2
2007	1,595,721	271,422	17.0	79,992	133,899	13.4
2008	1,640,051	257,930	15.7	82,943	118,530	12.3
2009	1,635,375	218,865	13.4	84,080	82,703	10.2

The General Fund Unreserved Fund Balance includes the Revenue Stabilization Reserve Account (the Account) which is a designation of General Fund fund balance to provide a financial cushion for unanticipated decreases in revenues; primarily intergovernmental revenues. Effective in fiscal year 2007, revenues in excess of estimates and any unexpended appropriations at the close of the fiscal year shall be transferred to the Account if the Account balance does not exceed five percent of the current fiscal year General Fund budgeted revenue after interest is credited to the Account. Prior to FY07, the Account balance could not exceed five percent of the current fiscal year General Fund budget unless approved by the County Executive and County Council. Interest which is not subject to the five percent cap, was credited to the Account at the close of each fiscal year. If a deficit exists in the General Fund at the end of any fiscal year, the Director of Budget and Finance shall notify the County Executive and County Council; and request that sufficient monies to the extent available be transferred from the Account to eliminate the deficit. Funds in the Account are not to be used for any other purpose except upon the recommendation of the County Executive and approval of a majority plus one of the County Council.

Baltimore County, Maryland
General Fund Revenues
Last Ten Fiscal Years
(budgetary basis)
(dollars expressed in thousands)

Fiscal Year	Taxes (1)	Licenses and Permits	Inter-Governmental	Charges for Services	Fines and Forfeitures	Interest on Investments and Miscellaneous	Reimbursements and Other Financing Sources	Total
2000	\$ 1,014,427	\$ 3,854	\$ 68,940	\$ 6,718	\$ 5,959	\$ 27,408	\$ 7,384	\$ 1,134,690
2001	1,075,733	3,702	71,137	6,563	6,581	29,650	6,482	1,199,848
2002	1,069,383	3,636	74,771	9,550	6,535	19,465	17,330	1,200,670
2003	1,097,478	3,909	71,241	8,665	4,995	23,283	19,323	1,228,894
2004	1,169,179	4,220	61,043	9,801	4,695	18,527	22,266	1,289,731
2005	1,263,927	4,179	71,962	9,719	4,652	25,752	9,262	1,389,453
2006	1,364,725	4,485	78,406	10,773	4,374	32,567	9,162	1,504,492
2007	1,441,828	4,026	80,647	10,582	4,725	39,594	14,319	1,595,721
2008	1,499,041	3,864	78,434	9,720	3,098	30,750	15,144	1,640,051
2009	1,518,367	3,539	70,424	8,861	3,407	23,320	7,457	1,635,375

(1) See the General Fund Tax Revenues by Source table for detail

Baltimore County, Maryland
General Fund Tax Revenues by Source
Last Ten Fiscal Years
(budgetary basis)
(dollars expressed in thousands)

<u>Fiscal Year</u>	<u>Total Taxes</u>	<u>General Property Taxes</u>	<u>Income Taxes</u>	<u>Other Local Taxes (1)</u>
2000	\$ 1,014,427	\$ 511,962	\$ 403,712	\$ 98,753
2001	1,075,733	526,576	447,175	101,982
2002	1,069,383	527,142	433,751	108,490
2003	1,097,478	547,015	430,224	120,239
2004	1,169,179	563,857	465,970	139,352
2005	1,263,927	588,640	510,788	164,499
2006	1,364,725	626,750	547,875	190,100
2007	1,441,828	663,289	607,932	170,607
2008	1,499,041	713,116	640,985	144,940
2009	1,518,367	765,573	640,176	112,618

(1) Fiscal year 2009 other local taxes include: title transfer tax - \$43.1 million, recordation tax - \$22.1 million, electricity - \$16.1 million, telephone tax - \$11.3 million, admissions and amusement tax - \$6.3 million, motel and hotel occupancy tax - \$7.9 million, 911 fee - \$5.2 million and auto trailer camp tax - \$0.6 million.

Baltimore County, Maryland
General Fund Expenditures and Transfers by Function
Last Ten Fiscal Years
(budgetary basis)
(dollars expressed in thousands)

Fiscal Year	General Government	Public Safety	Public Works	Health and Human Services	Culture and Leisure Services	Economic and Community Development	Debt Service	Non-Departmental (1)	Payments to Component Units	Interfund Transfers	Total
2000	\$ 50,141	\$ 190,372	\$ 81,614	\$ 26,474	\$ 11,915	\$ 1,640	\$ 59,449	\$ 69,014	\$ 533,300	\$ 126,352	\$ 1,150,271
2001	52,593	198,080	81,906	27,199	14,491	1,119	56,120	83,357	590,142	114,380	1,219,387
2002	54,046	211,982	82,092	27,785	15,824	1,284	57,059	80,989	614,733	70,330	1,216,124
2003	55,873	218,382	91,215	28,199	16,333	1,263	52,634	107,322	626,838	5,950	1,204,009
2004	56,653	222,905	92,438	28,802	15,635	1,378	60,770	124,207	631,830	7,846	1,242,464
2005	58,487	235,021	93,018	29,786	16,764	1,616	63,552	123,972	651,783	51,855	1,325,854
2006	62,083	255,462	97,276	31,771	19,002	1,708	61,718	135,403	679,650	119,105	1,463,178
2007	66,769	275,431	106,890	33,263	20,416	1,776	63,893	68,514	703,313	264,441	1,604,706
2008	74,202	304,400	112,962	35,468	22,410	1,758	68,990	166,824	713,750	153,696	1,654,460
2009	74,811	321,064	117,197	36,521	24,014	2,022	66,655	144,553	743,667	145,719	1,676,223

(1) Non-Departmental expenditures include costs incurred for pension plan contributions, social security, workers compensation, general and auto liability insurance, employees health and life insurance and miscellaneous programs.

Baltimore County, Maryland
Taxable Assessed Value and Estimated Actual Value of Taxable Property
Last Ten Fiscal Years
(dollars expressed in thousands)

Fiscal Year Ended June 30	Real Property (1),(2),(3)			Personal Property (3)			Total Taxable Assessed Value (2)	Estimated Actual Value
	Residential Property	Commercial Property	Total Real Property	Railroad/Utility Property	Other Business Property	Total Personal Property		
2000	\$ 11,766,889	\$ 4,012,767	\$ 15,779,656	\$ 1,269,796	\$ 1,517,847	\$ 2,787,643	\$ 18,567,299	\$ 42,236,783
2001	12,358,704	3,874,980	16,233,684	1,255,969	1,602,920	2,858,889	19,092,573	43,443,099
2002	31,894,624	9,901,502	41,796,126	1,266,979	1,648,277	2,915,256	44,711,382	44,711,382
2003	33,364,185	10,101,402	43,465,587	1,232,584	1,624,621	2,857,205	46,322,792	46,322,792
2004	35,308,428	10,180,399	45,488,827	1,256,859	1,590,123	2,846,982	48,335,809	48,335,809
2005	37,842,322	10,450,586	48,292,908	1,282,225	1,579,151	2,861,376	51,154,284	51,154,284
2006	42,299,963	10,894,155	53,194,118	1,291,619	1,619,851	2,911,470	56,105,588	56,105,588
2007	48,631,721	11,407,441	60,039,162	1,351,599	1,715,999	3,067,598	63,106,760	63,106,760
2008	56,863,450	12,482,221	69,345,671	1,255,594	1,812,240	3,067,834	72,413,505	72,413,505
2009	62,317,297	16,565,357	78,882,654	1,257,017	1,860,511	3,117,528	82,000,182	82,000,182

Note:

- (1) In fiscal year 2002 the State of Maryland instituted full cash value for real property assessments which is 2.5 times the amount of the previous years' assessment figures.
- (2) Tax exempt properties are not included
- (3) See the Property Tax Rates, Direct and Overlapping Governments table for the applicable fiscal year direct rate applied.

**Baltimore County, Maryland
Property Tax Rates
Direct and Overlapping Governments
Last Ten Fiscal Years**

Fiscal Year	County Direct Rates	
	Real	Personal
2000	\$ 2.855	\$ 2.8550
2001	2.855	2.8550
2002	1.115	2.7875
2003	1.115	2.7875
2004	1.115	2.7875
2005	1.115	2.7875
2006	1.115	2.7875
2007	1.100	2.7500
2008	1.100	2.7500
2009	1.100	2.7500

Notes:

- (1) Rates are per \$100 of assessed value.
- (2) Except for the State of Maryland, there is no separate taxing authority that overlaps the County geographically.
- (3) There are no tax limits.
- (4) Debt service is included in the tax rate.
- (5) In fiscal year 2002 the State of Maryland instituted full cash value for real property assessments which is 2.5 times the amount of the previous assessment figures. The County reduced the tax rate in fiscal year 2002 to 40% of the previous rates to adjust for full cash value.

**Baltimore County, Maryland
Principal Property Taxpayers
Current Year and Nine Years Ago
(dollars expressed in thousands)**

	<u>2009</u>		<u>Taxpayer</u>	<u>2000</u>	
	Taxable Assessed Value	Percentage of Total Taxable Assessed Value		Taxable Assessed Value	Percentage of Total Taxable Assessed Value
Taxpayer					
BGE	\$ 890,681	1.09%	BGE	\$ 896,060	4.83%
Verizon	349,812	0.43%	Bell Atlantic - Maryland	352,252	1.90%
Merritt Management Corp.	373,877	0.46%	Rouse - Teachers Properties, Inc.	116,634	0.63%
Wal-Mart	200,665	0.24%	Bethlehem Steel Corp.	79,139	0.43%
Comcast	90,419	0.11%	Town & Country, Inc.	49,479	0.27%
Oak Campus Partners, LLC.	162,222	0.20%	Comcast	64,314	0.35%
Towson Town Center Associates	182,216	0.22%	Towson Town Center Associates	47,838	0.26%
Maryland Health & Higher Education	144,246	0.18%	St. Charles Associates Ltd.	44,509	0.24%
ISG	127,973	0.16%	Nottingham Properties	46,865	0.25%
White Marsh Mall	107,515	0.13%	Merritt, Leroy	48,667	0.26%
	<u>\$ 2,629,626</u>	<u>3.22%</u>		<u>\$ 1,745,757</u>	<u>9.42%</u>

Source: State of Maryland Assessment Files and Baltimore County Office of Budget and Finance Tax Files

Baltimore County, Maryland
Property Tax Levies and Collections
Last Ten Fiscal Years
(dollars expressed in thousands)

Fiscal Year Ended June 30	Original Tax Levy	Prior Year Adjusted Levy	Total Adjusted Levy	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
				Amount	Percentage of Original Levy		Amount	Percentage of Original Levy
2000	\$ 514,658	\$ 410	\$ 515,068	\$ 510,363	99.2	\$ 4,594	\$ 514,957	100.0
2001	530,559	(2,437)	528,122	526,664	99.3	1,378	528,042	99.5
2002	532,856	(1,874)	530,982	527,168	98.9	1,589	528,757	99.2
2003	549,094	(3,876)	545,218	545,797	99.4	3,149	548,946	99.9
2004	568,642	(1,914)	566,728	565,489	99.4	275	565,764	99.5
2005	594,413	(3,317)	591,096	590,984	99.4	(798)	590,186	99.3
2006	629,732	(3,927)	625,805	627,157	99.6	531	627,688	99.7
2007	663,836	(2,486)	661,350	661,344	99.6	129	661,473	99.6
2008	711,785	(1,955)	709,830	709,242	99.6	869	710,111	99.8
2009	763,191	(1,461)	761,730	758,977	99.4	886	759,863	99.6

Baltimore County, Maryland
Ratios of Outstanding Debt by Type
Last Ten Fiscal Years
(dollars expressed in thousands)

Fiscal Year	Governmental Activities				Business-Type Activities			Total Primary Government	Percentage of Personal Income (1)	Per Capita (1) (2)
	General Obligation Debt	Certificates of Participation	Purchase Agreements	Loan Payable	General Obligation Debt	Certificates of Participation	Purchase Agreements			
2000	\$ 456,755	\$ -	\$ 18,924	\$ -	\$ 324,765	\$ -	\$ 1,225	\$ 801,669	2.96	\$ 1,060.42
2001	444,485	-	18,228	-	405,207	-	2,031	869,951	3.02	1,141.27
2002	562,355	52,000	12,091	-	361,181	-	1,556	989,183	3.32	1,287.92
2003	670,390	51,385	7,216	-	394,892	-	1,057	1,124,940	3.68	1,453.56
2004	791,005	87,605	3,236	-	421,379	4,000	545	1,307,770	4.00	1,679.19
2005	752,245	78,095	665	-	405,051	3,600	107	1,239,763	3.68	1,586.49
2006	710,335	69,520	29	3,755	433,304	3,200	-	1,220,143	3.41	1,553.93
2007	757,825	59,640	-	3,681	535,035	2,800	-	1,358,981	3.68	1,729.36
2008	850,400	47,310	-	3,601	722,041	2,400	-	1,625,752	4.23	2,069.39
2009	795,375	76,100	-	3,515	692,248	4,000	-	1,571,238	3.99	1,979.68

(1) See the Demographic and Economic Statistics schedule for personal income and population data.

(2) Expressed in dollars

Baltimore County, Maryland
Ratios of Consolidated Public Improvement (CPI) General Obligation (GO) Debt to
Estimated Actual Value of Property and CPI GO Debt Per Capita
Last Ten Fiscal Years
(dollars expressed in thousands)

<u>Fiscal Year</u>	<u>Estimated Population (1)</u>	<u>Estimated Actual Value of Real & Personal Property</u>	<u>CPI GO Debt (2)</u>	<u>Percent of CPI GO Debt to Estimated Actual Value of Property</u>	<u>CPI GO Debt per Capita (3)</u>
2000	755,992	\$ 42,236,783	\$ 456,755	1.08	\$ 604.18
2001	762,269	43,443,099	444,485	1.02	583.11
2002	768,047	44,711,382	562,355	1.26	732.19
2003	773,921	46,322,792	670,390	1.45	866.23
2004	778,810	48,335,809	791,005	1.64	1,015.66
2005	781,452	51,154,284	752,245	1.47	962.62
2006	785,200	56,105,588	710,335	1.27	904.65
2007	785,830	63,106,760	757,825	1.20	964.36
2008	785,618	72,413,505	850,400	1.17	1,082.46
2009	793,684	82,000,182	795,375	0.97	1,002.13

Notes:

- (1) U.S. Bureau of the Census, Population Estimates Branch
- (2) The County has no resources restricted to repaying the principal of outstanding debt.
- (3) Expressed in dollars

Baltimore County, Maryland
Ratios of Metropolitan District (MD) General Obligation (GO) Debt to Estimated
Actual Value of Property and MD GO Debt Per Capita
Last Ten Fiscal Years
(dollars expressed in thousands)

<u>Fiscal Year</u>	<u>Estimated Population (1)</u>	<u>Estimated Actual Value of Real & Personal Property</u>	<u>MD GO Debt (2)</u>	<u>Percent of MD GO Debt to Estimated Actual Value of Property</u>	<u>MD GO Debt per Capita (3)</u>
2000	755,992	\$ 37,259,750	\$ 324,765	0.87	\$ 429.59
2001	762,269	38,652,056	405,207	1.05	531.58
2002	768,047	39,676,108	361,181	0.91	470.26
2003	773,921	40,974,427	394,892	0.96	510.25
2004	778,810	42,692,467	421,379	0.99	541.05
2005	781,452	44,812,397	405,051	0.90	518.33
2006	785,200	49,121,179	433,304	0.88	551.84
2007	785,830	55,405,898	535,035	0.97	680.85
2008	785,618	63,754,867	722,041	1.13	919.07
2009	793,684	72,114,666	692,248	0.96	872.20

Notes:

- (1) U.S. Bureau of the Census, Population Estimates Branch
- (2) The County has no resources restricted to repaying the principal of outstanding debt.
- (3) Expressed in dollars

**Baltimore County, Maryland
Legal Debt Margin Information
Last Ten Fiscal Years
(dollars expressed in thousands)**

	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
Consolidated Public Improvement (CPI) General Obligation Debt										
Assessed value										
Real property (1)	\$ 39,449,140	\$ 40,584,210	\$ 41,796,126	\$ 43,465,587	\$ 45,488,827	\$ 48,292,908	\$ 53,194,118	\$ 60,039,162	\$ 69,345,671	\$ 78,882,654
Personal property	2,787,643	2,858,889	2,915,256	2,857,205	2,846,982	2,861,376	2,911,470	3,067,598	3,067,834	3,117,528
Total assessed value	<u>42,236,783</u>	<u>43,443,099</u>	<u>44,711,382</u>	<u>46,322,792</u>	<u>48,335,809</u>	<u>51,154,284</u>	<u>56,105,588</u>	<u>63,106,760</u>	<u>72,413,505</u>	<u>82,000,182</u>
Debt limit (4% of total assessed value) (3)	4,223,678	4,344,310	4,471,138	4,632,279	4,833,581	5,115,428	5,610,559	2,524,270	2,896,540	3,280,007
Debt applicable to limit:										
Consolidated public improvement bonds	309,970	304,010	320,585	419,110	538,085	507,035	473,140	550,070	651,290	574,235
Pension liability funding	119,785	113,475	106,770	99,280	91,920	84,210	76,195	67,755	59,110	46,140
CPI commercial paper notes	27,000	27,000	135,000	152,000	161,000	161,000	161,000	140,000	140,000	175,000
Total debt applicable to debt limit	<u>456,755</u>	<u>444,485</u>	<u>562,355</u>	<u>670,390</u>	<u>791,005</u>	<u>752,245</u>	<u>710,335</u>	<u>757,825</u>	<u>850,400</u>	<u>795,375</u>
Legal debt margin	<u>\$ 3,766,923</u>	<u>\$ 3,899,825</u>	<u>\$ 3,908,783</u>	<u>\$ 3,961,889</u>	<u>\$ 4,042,576</u>	<u>\$ 4,363,183</u>	<u>\$ 4,900,224</u>	<u>\$ 1,766,445</u>	<u>\$ 2,046,140</u>	<u>\$ 2,484,632</u>
Metropolitan District General Obligation Debt										
Assessed value (2)										
Real property (1)	\$ 34,800,593	\$ 36,108,454	\$ 37,089,160	\$ 38,447,111	\$ 40,177,878	\$ 42,305,762	\$ 46,572,148	\$ 52,712,637	\$ 61,053,861	\$ 69,372,971
Personal property	2,459,157	2,543,602	2,586,948	2,527,316	2,514,589	2,506,635	2,549,031	2,693,261	2,701,006	2,741,695
Total assessed value	<u>37,259,750</u>	<u>38,652,056</u>	<u>39,676,108</u>	<u>40,974,427</u>	<u>42,692,467</u>	<u>44,812,397</u>	<u>49,121,179</u>	<u>55,405,898</u>	<u>63,754,867</u>	<u>72,114,666</u>
Debt limit (3.2% of total assessed value) (4)	2,980,780	3,092,164	3,174,089	3,277,954	3,415,397	3,584,992	3,929,694	1,772,989	2,040,156	2,307,669
Debt applicable to limit:										
Metropolitan District (MD) bonds	226,765	307,207	296,181	346,892	382,379	366,051	394,304	475,035	662,041	585,648
MD commercial paper notes	98,000	98,000	65,000	48,000	39,000	39,000	39,000	60,000	60,000	106,600
Total debt applicable to debt limit	<u>324,765</u>	<u>405,207</u>	<u>361,181</u>	<u>394,892</u>	<u>421,379</u>	<u>405,051</u>	<u>433,304</u>	<u>535,035</u>	<u>722,041</u>	<u>692,248</u>
Legal debt margin	<u>\$ 2,656,015</u>	<u>\$ 2,686,957</u>	<u>\$ 2,812,908</u>	<u>\$ 2,883,062</u>	<u>\$ 2,994,018</u>	<u>\$ 3,179,941</u>	<u>\$ 3,496,390</u>	<u>\$ 1,237,954</u>	<u>\$ 1,318,115</u>	<u>\$ 1,615,421</u>

Notes:

- (1) The assessed value of real property for fiscal years 1999 to 2001 has been restated for comparative purposes due to the State changing real property assessments from 40% to 100% of the full cash value in fiscal year 2002.
- (2) Assessed value of property in the Metropolitan District.
- (3) The County General Bond debt limit on assessed value of real property was changed from 10% to 4% beginning in FY 2007.
- (4) The Metropolitan District debt limit on assessed value of real property was changed from 8% to 3.2% beginning in FY 2007.

**Baltimore County, Maryland
Demographic and Economic Statistics
Last Ten Fiscal Years**

Fiscal Year	Estimated Population (1)	Total Personal Income (expressed in thousands)	Per Capita Personal Income (2)	Median Age (3)	Education Level in Years of Formal Schooling (3)	School Enrollment (4)	Unemployment Rate (5)
2000	755,992	\$ 27,083,084	\$ 35,825	37.7	14.6	106,424	4.2
2001	762,269	28,777,992	37,753	37.7	14.6	107,133	4.3
2002	768,047	29,776,382	38,769	37.7	14.8	107,322	4.6
2003	773,921	30,604,261	39,544	37.8	14.8	108,604	4.9
2004	778,810	32,663,669	41,940	37.9	14.8	108,792	4.7
2005	781,452	33,681,357	43,101	37.8	14.7	108,015	4.5
2006	785,200	35,764,674	45,548	37.8	14.8	107,386	4.1
2007	785,830	36,894,937	46,950	37.9	14.9	105,330	3.7
2008	785,618	38,431,368	48,919	38.0	14.9	104,714	4.5
2009	793,684	39,411,966	49,657	38.0	15.0	103,643	7.9

Notes:

- (1) U.S. Bureau of the Census, Population Estimates Branch.
- (2) Data extracts prepared by the U.S. Bureau of the Census and Maryland Office of Planning. Per Capita Personal Income growth rate estimated at 3.0% for FY 2007 and FY 2008.
- (3) Baltimore County Office of Planning
- (4) Baltimore County Board of Education
- (5) Maryland Department of Labor and Licensing Regulation

**Baltimore County, Maryland
Principal Employers
Current Year and Nine Years Ago**

<u>Employer</u>	<u>2009</u>		<u>Employer</u>	<u>2000</u>	
	<u>Employees</u>	<u>Percentage of Total County Employment</u>		<u>Employees</u>	<u>Percentage of Total County Employment</u>
Baltimore County Public Schools	14,468	3.67	Baltimore County Public Schools	11,300	2.88
Social Security Administration	9,800	2.49	Social Security Administration	8,950	2.28
Baltimore County Government	8,888	2.26	Baltimore County Government	7,651	1.95
UMBC	3,718	0.94	Bethlehem Steel Corp./Sparrows Point Division	3,875	0.98
Franklin Square Hospital	3,500	0.89	Greater Baltimore Medical Center	3,000	0.77
Greater Baltimore Medical Center	3,331	0.84	Center for Medicare & Medicaid Services - CMS	2,798	0.71
Erickson Retirement Communities	3,100	0.79	CareFirst BlueCross & BlueShield	2,145	0.55
Center for Medicare & Medicaid Services - CMS	2,968	0.75	T. Rowe Price Associates, Inc.	2,036	0.52
OAO Severstal	2,500	0.63	Sweetheart Cup Company	2,016	0.51
Towson University	2,500	0.63	St. Joseph Medical Center	2,007	0.51
Total	54,773	13.89		45,778	11.66

Source: Baltimore County Department of Economic Development

Baltimore County, Maryland
Full-time Equivalent County Government Employees by Function
Last Ten Fiscal Years

	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
GENERAL GOVERNMENT										
County Executive	14	14	15	15	15	15	15	15	15	15
Administrative Office	26	26	24	24	24	24	24	24	24	23
Office of Budget and Finance	175	175	144	139	139	141	143	151	151	163
Office of Law	47	46	48	48	48	47	46	34	33	32
Planning & Community Conservation	52	52	52	52	52	50	50	50	51	49
Office of Human Resources	36	37	37	37	35	34	34	34	32	33
Permits & Development Mgt.	213	213	213	215	215	216	215	222	223	224
County Council	38	38	38	38	38	38	38	37	37	37
County Auditor	17	17	19	19	19	19	19	19	19	19
Board of Appeals	10	10	10	10	10	10	10	10	10	10
Information Technology	91	93	127	130	134	136	145	148	148	176
Internal Service Funds	60	60	59	67	67	65	62	59	59	59
HEALTH & HUMAN SERVICES										
Department of Health	477	504	554	557	582	553	558	555	552	550
Social Services	163	206	212	201	189	206	202	199	206	205
Social Services - State	17	17	17	17	17	17	17	17	17	16
Department of Aging	282	295	320	329	336	338	338	338	330	332
Environmental Protection	108	108	108	108	108	108	116	116	116	119
Local Management Board	3	4	5	7	6	6	8	8	9	9
Housing Office	64	79	79	79	80	80	67	67	60	60
RECREATION & COMM. SERV.										
Recreation & Parks	255	250	256	268	260	261	311	347	325	333
Recreation - Enterprise Fund	59	52	51	49	52	52	-	-	-	-
Economic Development	20	20	20	20	20	20	20	20	19	19
Community Development Block Grants	23	26	23	23	24	27	27	27	26	25
Workforce Development	36	32	33	33	37	34	31	28	29	32
Organization Contributions	1	2	1	1	1	1	1	1	1	1
PUBLIC WORKS	<u>1,090</u>	<u>1,090</u>	<u>1,093</u>	<u>1,101</u>	<u>1,115</u>	<u>1,131</u>	<u>1,150</u>	<u>1,160</u>	<u>1,173</u>	<u>1,179</u>
SUBTOTAL	<u>3,377</u>	<u>3,466</u>	<u>3,558</u>	<u>3,587</u>	<u>3,623</u>	<u>3,629</u>	<u>3,647</u>	<u>3,686</u>	<u>3,665</u>	<u>3,720</u>

(continued)

Baltimore County, Maryland
Full-time Equivalent County Government Employees by Function
Last Ten Fiscal Years

	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
PUBLIC SAFETY										
Department of Corrections	343	344	350	350	350	410	435	444	471	472
Communications Center	187	191	191	191	192	192	192	193	193	192
Police Department	2,360	2,412	2,455	2,471	2,486	2,487	2,527	2,550	2,566	2,564
Fire Department	1,063	1,062	1,062	1,062	1,080	1,080	1,083	1,083	1,083	1,098
SUBTOTAL	<u>3,953</u>	<u>4,009</u>	<u>4,058</u>	<u>4,074</u>	<u>4,108</u>	<u>4,169</u>	<u>4,237</u>	<u>4,270</u>	<u>4,313</u>	<u>4,326</u>
STATE MANDATED AGENCIES										
Circuit Court	99	101	100	104	91	90	92	97	98	98
Orphan's Court	4	4	4	4	4	4	4	4	5	5
Board Of Elections	9	9	9	10	10	13	15	15	14	14
Board Of Elections - State	19	19	22	22	24	24	26	26	26	26
State's Attorney	98	100	103	104	108	112	114	118	120	123
County Sheriff	95	95	94	94	94	94	94	100	100	100
Liquor License Commission	26	26	26	26	26	26	26	26	26	25
Cooperative Extension	2	2	2	2	2	2	2	2	2	2
Cooperative Extension - State	10	9	10	10	9	10	10	10	8	8
SUBTOTAL	<u>362</u>	<u>365</u>	<u>370</u>	<u>376</u>	<u>368</u>	<u>375</u>	<u>383</u>	<u>398</u>	<u>399</u>	<u>401</u>
EDUCATION, COMMUNITY COLLEGE & LIBRARY										
Community College	1,649	1,592	1,671	1,743	1,805	1,728	1,754	1,745	1,711	1,777
Education	12,669	12,903	13,312	13,671	13,976	14,119	14,286	14,399	14,472	14,757
Library	470	469	469	469	469	471	474	475	477	483
SUBTOTAL	<u>14,788</u>	<u>14,964</u>	<u>15,452</u>	<u>15,883</u>	<u>16,250</u>	<u>16,318</u>	<u>16,514</u>	<u>16,619</u>	<u>16,660</u>	<u>17,017</u>
TOTAL	<u><u>22,480</u></u>	<u><u>22,804</u></u>	<u><u>23,438</u></u>	<u><u>23,920</u></u>	<u><u>24,349</u></u>	<u><u>24,491</u></u>	<u><u>24,781</u></u>	<u><u>24,973</u></u>	<u><u>25,037</u></u>	<u><u>25,464</u></u>

Source: Baltimore County Office of Budget and Finance Budget Documents

**Baltimore County, Maryland
Operating Indicators by Function
Fiscal Years 1999 - 2008**

Function	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
CIRCUIT COURT										
Cases and Appeals Filed										
Civil	16,764	16,638	17,121	18,452	19,482	18,299	18,408	17,718	19,630	20,000
Criminal	7,465	6,875	6,849	6,807	6,606	6,300	6,588	8,274	8,125	8,250
Juvenile	4,250	5,548	5,110	4,615	3,463	3,741	3,726	4,244	4,566	4,750
Custody Mediation & Investigations	636	696	725	651	635	681	675	755	721	750
OFFICE OF STATE'S ATTORNEY										
Defendants Disposed										
Circuit Court	8,647	8,792	8,612	8,512	8,556	9,422	9,436	9,450	8,200	8,366
District Court	44,120	57,775	60,485	61,691	61,296	48,210	49,116	51,000	154,250	154,376
Juvenile Respondents	3,835	3,840	3,800	3,231	3,357	3,928	4,045	4,100	3,375	3,426
Felonies Screened	4,718	4,892	4,478	4,233	4,442	4,615	4,315	4,350	3,950	4,009
POLICE DEPT. (calendar year)										
Calls for Service	538,347	541,879	558,974	595,700	604,755	608,818	586,669	599,818	590,341	618,713
Patrol Car Posts	115	115	115	115	115	115	115	118	118	118
FIRE DEPT. (calendar year)										
Fire Calls	19,029	21,373	20,629	20,637	23,336	25,234	26,281	27,721	28,529	29,012
Medical Calls	72,629	76,454	82,883	84,804	89,734	93,545	98,924	97,084	104,329	107,374
DEPT. OF PERMITS & DEV. MGT.										
Inspections										
Plumbing Code	39,230	35,000	36,819	36,819	36,039	40,489	36,842	36,800	33,776	32,468
Electrical Code	30,491	30,369	28,640	28,640	31,901	32,777	33,593	33,500	33,920	33,101
Building	48,701	49,433	50,020	50,020	42,510	39,993	42,815	42,800	36,173	35,958
Business & Amusement License Enforcement	6,460	7,200	7,475	7,475	7,500	6,813	7,800	6,600	9,000	9,000
Enforcement	29,580	38,002	39,435	39,435	41,000	39,435	40,100	43,008	84,953	106,192
Applications, Permits and Licenses										
Building, Electrical & Plumbing Permits	35,320	22,410	32,186	32,186	31,300	34,319	34,206	36,696	31,036	26,900
Electrical Licenses	2,636	2,640	2,542	2,663	2,897	2,663	3,150	3,280	1,460	1,100
Plumbing Licenses	2,044	2,623	2,669	2,623	2,584	2,584	2,683	2,780	2,775	2,800
Animal Licenses	24,951	27,332	26,435	26,435	33,627	24,710	19,770	18,570	21,730	23,000
Miscellaneous Permits	12,346	12,345	11,797	11,797	11,683	7,900	9,300	8,642	8,520	14,550
BUREAU OF CORRECTIONS										
Prisoner Days (daily population x 365 days)	429,422	440,744	438,048	418,914	437,737	416,035	411,152	455,885	491,930	529,980
COUNTY SHERIFF										
Prisoners Transported	11,296	11,319	9,527	11,883	12,450	12,583	11,799	11,850	19,318	24,000
Summons, Writs Served	59,553	57,430	61,561	62,457	62,433	47,429	48,320	50,000	43,941	47,216
DEPT. OF SOCIAL SERVICES										
Average Caseload										
Temporary Cash Assistance	3,516	2,776	2,273	2,416	2,258	2,258	2,215	2,365	2,064	2,027
Transitional Emergency Assist.	859	858	783	865	1,028	2,164	2,045	2,200	1,047	1,017
Section 8 Housing Units Served	4,831	5,625	5,494	4,847	5,711	6,013	5,714	5,714	5,795	5,900

(continued)

**Baltimore County, Maryland
Operating Indicators by Function
Fiscal Years 1999 - 2008**

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
COMMUNITY COLLEGE										
Equivalent Full Time Students	16,200	15,758	16,616	17,082	16,968	16,958	17,199	17,622	17,108	17,005
DEPARTMENT OF AGING										
Senior Centers Registered Membership	13,919	13,994	14,967	14,176	14,250	12,873	15,185	15,450	16,685	16,032
County Ridge Trips	31,900	25,570	28,628	27,457	25,663	40,794	47,898	48,855	65,227	64,719
Congregate Meals	275,172	248,186	223,730	220,847	225,354	218,423	200,472	205,000	190,079	179,986
DEPARTMENT OF HEALTH										
Maternal & Child Health Visits	12,905	10,774	9,953	11,800	12,272	13,531	12,700	13,000	11,753	12,163
W.I.C. Program Visits	69,079	66,166	64,880	72,000	50,737	53,415	53,000	53,000	58,596	59,500
Home Health Visits	11,414	12,171	11,977	9,296	7,585	7,464	7,363	8,100	8,500	8,500
Animal Control Calls for Service	72,762	72,764	74,000	58,980	59,758	63,912	62,411	63,000	58,179	60,924
DEPT. OF EDUCATION										
Student Enrollment	106,300	106,723	107,133	107,322	108,814	108,954	108,015	107,386	106,182	104,988
Number of Pupils Transported	65,808	67,721	67,721	75,988	79,044	78,277	69,753	70,106	62,904	65,194
BOARD OF LIBRARY TRUSTEES										
Books in Library	1,819,610	1,866,045	1,880,922	1,893,104	1,771,025	1,686,840	1,643,714	1,656,515	1,546,231	1,554,270
Circulation of Materials	9,511,157	9,543,864	9,561,701	9,535,461	9,649,168	9,663,000	9,526,920	9,327,983	9,147,294	9,579,090
Requests for Information	1,545,408	1,657,887	1,791,160	1,777,707	1,978,019	1,752,393	1,752,709	1,995,709	1,948,470	1,992,338
DEPT. OF PUBLIC WORKS										
Number of Street Lights	38,366	38,923	39,141	39,356	39,500	39,700	40,117	40,400	40,870	41,100
Highways										
Miles of Road Paved	2,543	2,543	2,560	2,572	2,586	2,614	2,620	2,627	2,646	2,652
Miles of Storm Drains Lines	787	790	792	794	805	810	810	815	833	853
Miles of Streets Swept	25,000	24,891	12,147	6,632	8,825	6,082	7,160	6,400	6,235	3,812
Solid Waste										
Refuse Collection Units Served	306,741	309,524	313,113	315,344	318,760	321,297	322,460	324,504	326,555	327,277
Tons of Refuse Collected	334,000	340,868	349,525	349,760	370,024	386,065	376,835	378,154	370,048	375,000
Traffic Engineering										
Signs Installed and Repaired	10,800	8,355	9,088	10,056	8,361	7,372	8,550	9,500	9,695	11,000
Signals and Flashers Maintained	367	373	379	382	386	390	388	392	395	397
Utilities										
Miles of Sanitary Sewer Lines	1,941	3,019	3,059	3,049	3,077	3,091	3,087	3,100	3,060	3,077
Miles of Water Main	1,715	1,750	1,775	1,805	1,850	1,889	1,950	2,010	2,055	2,129
RECREATION AND PARKS										
Community Center Participants	281,817	293,629	299,731	316,035	322,389	333,143	343,724	348,900	380,900	403,278
Attendance:										
Beaches	67,580	58,589	59,810	44,690	33,908	36,958	47,975	49,318	49,451	55,000
Lodge	157,352	166,329	198,356	201,326	167,434	152,521	168,627	172,689	172,375	176,000
Fishing Center	22,999	20,507	24,667	21,507	17,861	26,311	30,590	30,590	28,873	30,000

Source: Baltimore County Office of Budget and Finance Budget Documents

**Baltimore County, Maryland
Capital Asset Statistics by Function
Last Ten Fiscal Years**

Function	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Public safety										
Police stations	9	9	9	9	9	9	9	10	10	10
Fire stations	24	25	25	25	25	25	25	25	25	25
Public works										
Highways and streets										
Streets (miles)	2,543	2,560	2,572	2,586	2,614	2,620	2,635	2,646	2,659	2,664
Streetlights	38,923	39,141	39,356	39,500	39,700	39,900	40,000	40,100	41,000	41,100
Traffic signals	373	379	382	386	390	388	392	396	397	400
Utilities										
Water mains (miles)	1,750	1,795	1,805	1,850	1,889	1,950	2,010	2,035	2,055	2,080
Fire hydrants	11,198	11,310	11,445	11,590	11,755	11,886	11,925	12,082	12,217	12,410
Sanitary sewers (miles)	3,019	3,059	3,049	3,077	3,091	3,100	3,105	3,100	3,078	3,084
Storm drains (miles)	790	792	794	805	810	815	820	833	853	866
Solid waste										
Citizen drop-off centers	3	3	3	3	3	3	3	3	3	3
Culture and leisure										
Parks acreage	16,474	15,578	15,578	16,627	16,912	16,912	15,906	15,304	15,501	15,779
Recreation centers	159	182	182	182	162	161	161	188	192	195
Health and human services										
Senior centers	16	17	17	17	17	18	18	19	19	19
Health centers	7	7	7	7	7	7	7	7	7	7

Source: Baltimore County Office of Budget and Finance Budget Documents and Accounting Records