

BALTIMORE COUNTY
FISCAL YEAR 2015 RECOMMENDED BUDGET
DEPARTMENT OF ECONOMIC AND WORKFORCE DEVELOPMENT (052)
AND WORKFORCE DEVELOPMENT GRANTS (087)

BUDGET SUMMARY

\$ in Thousands

PROPOSED CHANGE	GENERAL	SPECIAL*	TOTAL	% Change Prior Year
FY 2014 - 2015 Change	\$ (19.5)	\$ 6,777.6	\$ 6,758.1	50.5%
Recommended Reduction	9.4	-	9.4	
 BUDGET TRENDS				
FY 2013 Actual	\$ 1,295.4	\$ 6,263.8 ⁽¹⁾	\$ 7,559.2	
FY 2014 Approp.	1,249.3	12,140.9	13,390.2	77.1%
FY 2015 Request	1,229.8	18,918.5	20,148.3	50.5%
Recommended	\$ 1,220.4	\$ 18,918.5	\$ 20,138.9	50.4%

⁽¹⁾ Reflects audited expenditures \$1,088,457 greater than the amount reflected in the Executive's budget documents.

*** Includes Economic Development Revolving Financing Fund:**

	Estimated Unappropriated Balance at July 1	Funding from Capital Budget (PAYGO)	Other Revenues ⁽²⁾	Actual/Est. Expenditures and Encumbrances	Transfers to General Fund	Actual/Est. Unappropriated Balance at June 30
FY 2014	\$7,495.0	-	\$3,071.9	(\$2,150.0)	-	\$ 8,416.9
FY 2015	\$8,416.9	\$6,300.0	\$1,400.0	(\$8,200.0)	-	\$ 7,916.9
Recommended Reduction	-	-	-	-	-	-

⁽²⁾ Includes loan repayments, interest, fees, and other program income.

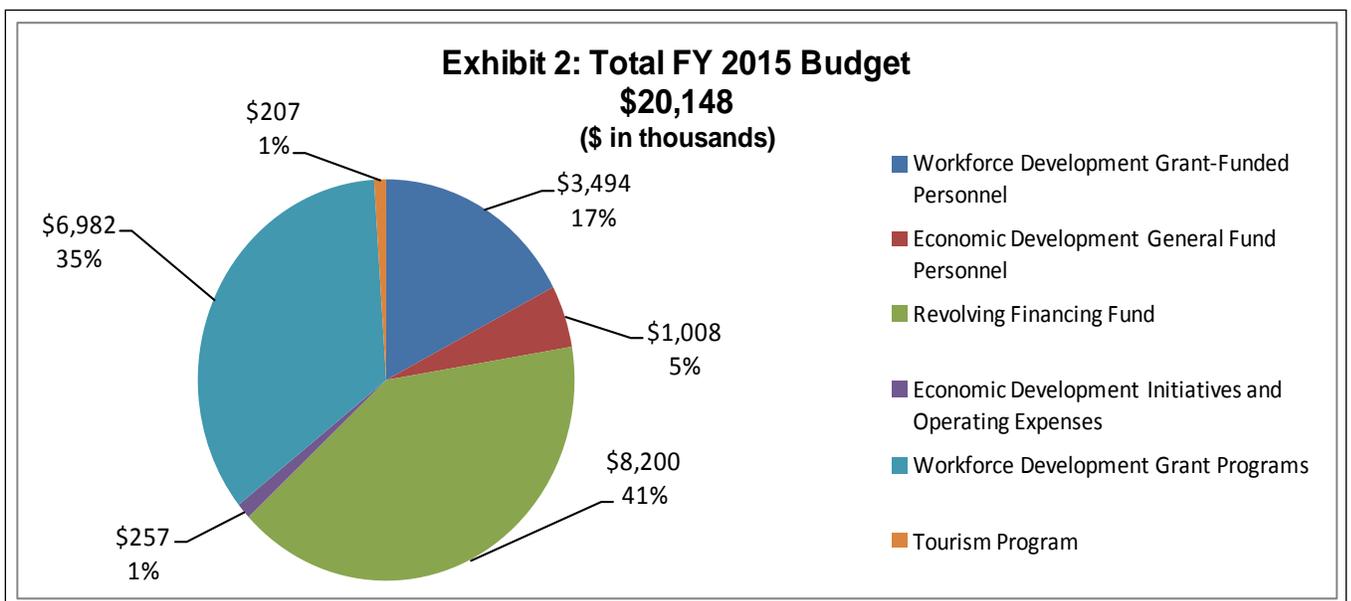
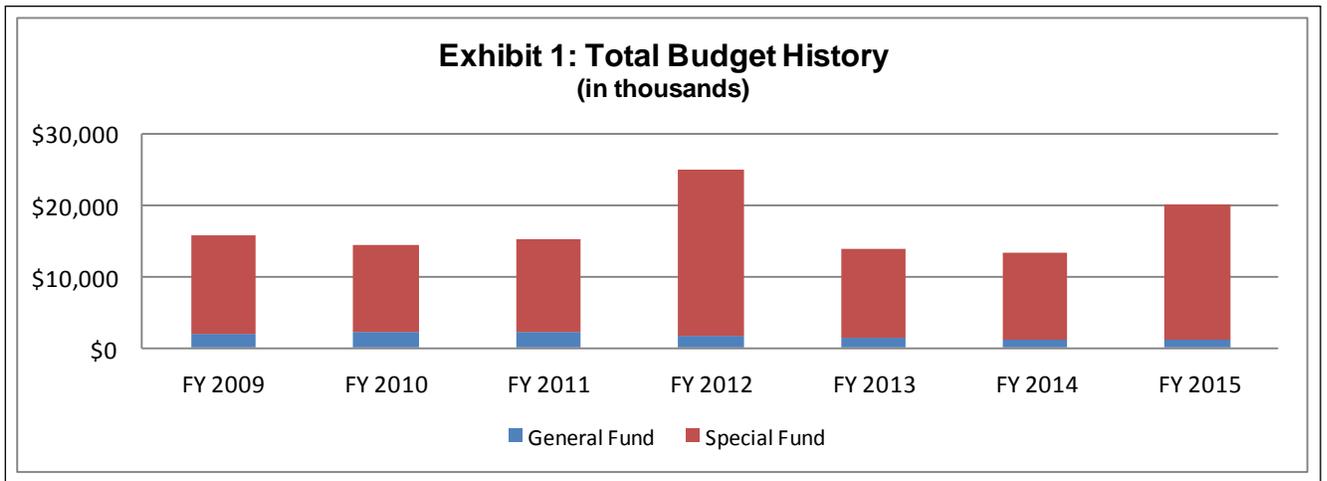
PERSONNEL

PROPOSED CHANGE	GENERAL		SPECIAL	
	FULL-TIME	PART-TIME	FULL-TIME	PART-TIME
FY 2014 - 2015 Change	0	0	(2)	4
Recommended Reduction	0	0	0	0
 BUDGET TRENDS				
FY 2013 Actual	1	10	10	45
FY 2014 Approp.	1	10	9	35
FY 2015 Request	1	10	7	39
Recommended	1	10	7	39
 VACANCY DATA				
Positions Vacant as of April 15, 2014*	0	2	0	9

* Provided by the Office of Budget and Finance.

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BUDGET SUMMARY: The proposed FY 2015 budget for the Department of Economic and Workforce Development and Workforce Development grants totals \$20.1 million, an increase of \$6.8 million, or 50.5%, over the FY 2014 budget. The General Fund portion of the budget decreases by approximately \$19 thousand, or 1.6%, primarily due to decreases in personnel costs, professional services related to business growth/retention initiatives, and advertising expenses. These funding decreases are partially offset by funding increases for the 3% employee bonus and for membership fees in professional organizations. The Special Fund portion increases by approximately \$6.8 million primarily due to increased funding for the Revolving Financing Fund. Approximately 76% of the proposed budget funds Workforce Development grant program non-personnel activities and the Revolving Financing Fund. **See Exhibits 1-3 for additional detail.**



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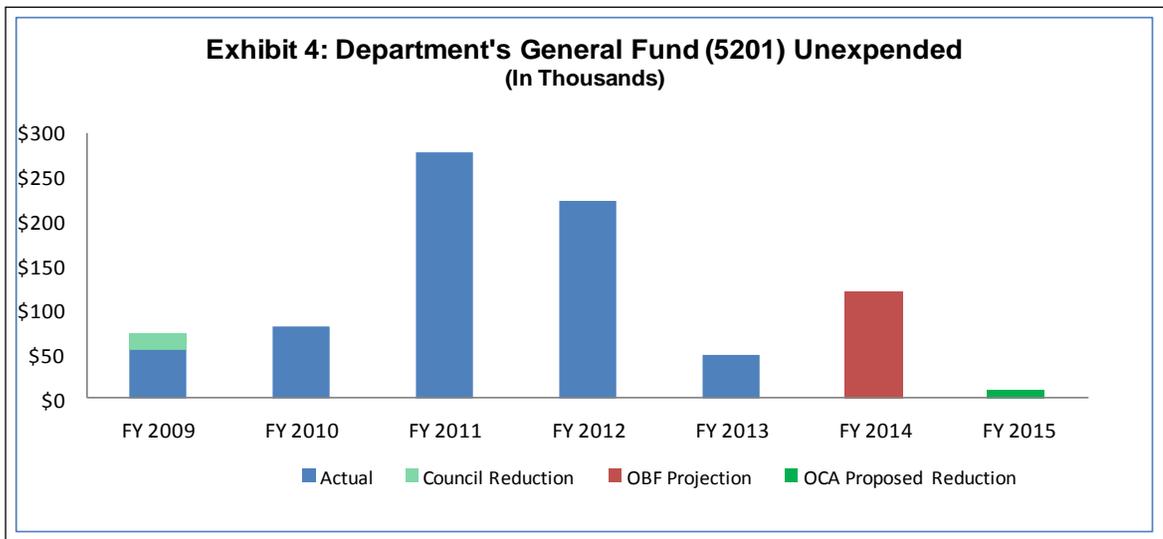
Exhibit 3 FY 2015 Proposed Budget (\$ in 000's)			
How Much it Grows:	<u>General Fund</u>	<u>Special Fund</u>	<u>Total</u>
2014 Appropriation	\$1,249	\$12,141	\$13,390
2015 Request	<u>1,230</u>	<u>18,918</u>	<u>20,148</u>
\$ Increase/(Decrease)	\$ (19)	\$ 6,777	\$ 6,758
% Increase/Decrease	-1.6%	55.8%	50.5%
Where it Goes:			
General Fund:			
Personnel Expenses:			\$(6)
3% Employee Bonus			29
Increments, turnover, and other salary adjustments			(35)
Operating Expenses:			(13)
Membership Fees (including sponsorships)			10
Advertising			(10)
Profess./Contractual Serv. (e.g., business growth/retention initiatives)			(19)
Other			6
Special Fund:			
Economic Development Revolving Financing Fund:			
Loans to County businesses			6,050
Gifts and Grants Fund:			
Career Centers			343
Youth Program			339
Accelerating Connections to Employment Program			176
Central Office			97
War of 1812 Grant			35
Tourism Program			29
Business Services			(27)
Adult Program			(117)
Dislocated Worker Program			(148)
Total:			\$6,758

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BUDGET RECOMMENDATIONS:

Budget Reduction \$9,448

The Office of the County Auditor recommends a total of \$9,448 in budget reductions, or 0.8% of the Department's General Fund budget. Since FY 2009 the Department has ended the fiscal year with a minimum of approximately \$50,000 in unexpended General Funds. In FY 2014, the Office of Budget and Finance estimates savings of \$120,000.



1. Increase Turnover to 2.0% of Salaries (5201-0101) \$9,448

The Department's proposed FY 2015 General Fund budget includes \$9,885 for turnover savings, or 1% of salaries totaling \$988,547 for 11 positions. There are three vacant positions which are either fully- or partially-funded by the General Fund: a Business Development Representative, the Chief of Staff (being reclassified to a Strategic Partnership Coordinator position in FY 2015), and an Office Administrator. The recommended reduction, plus the amount already budgeted for turnover, allows two months for the hiring process for these three vacant positions.

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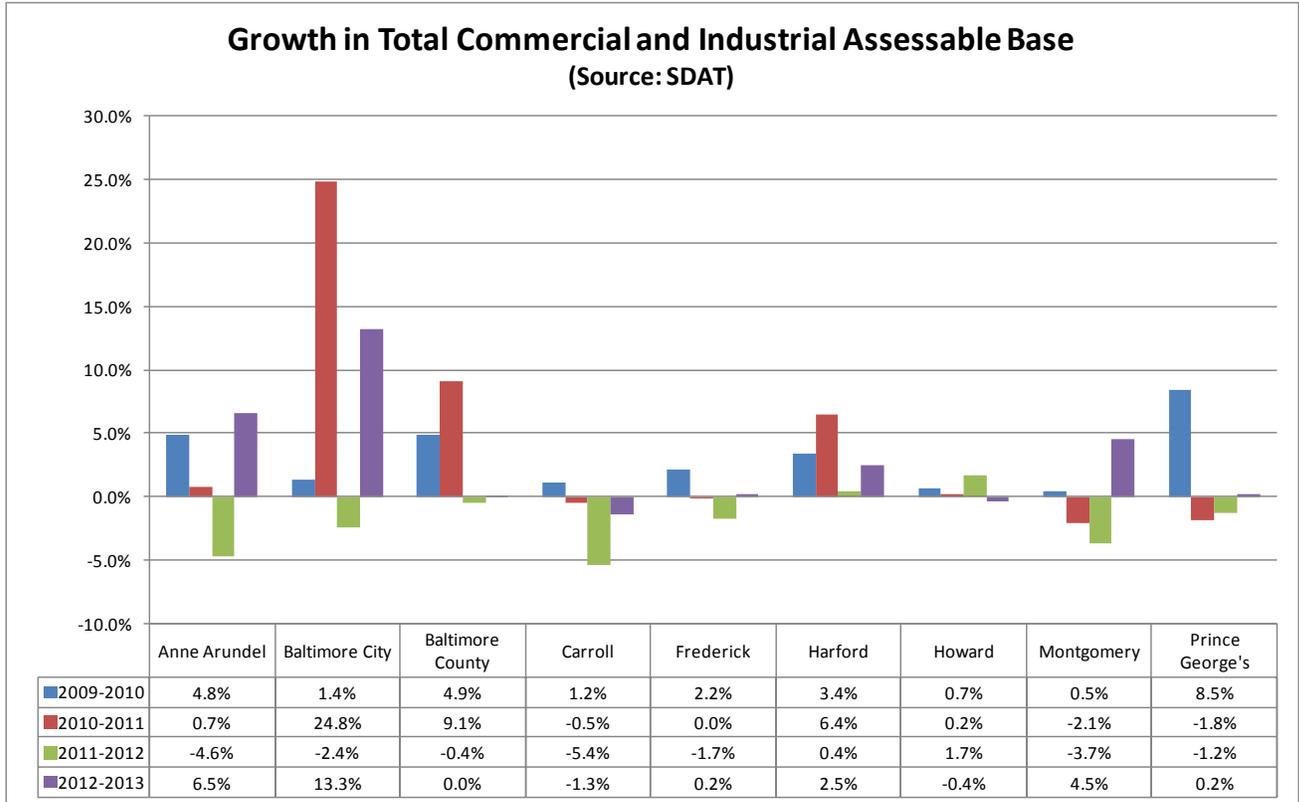
SIGNIFICANT PROGRAM/POLICY INITIATIVES AND/OR CHANGES

2. New Director, Department Name, and Department Focus

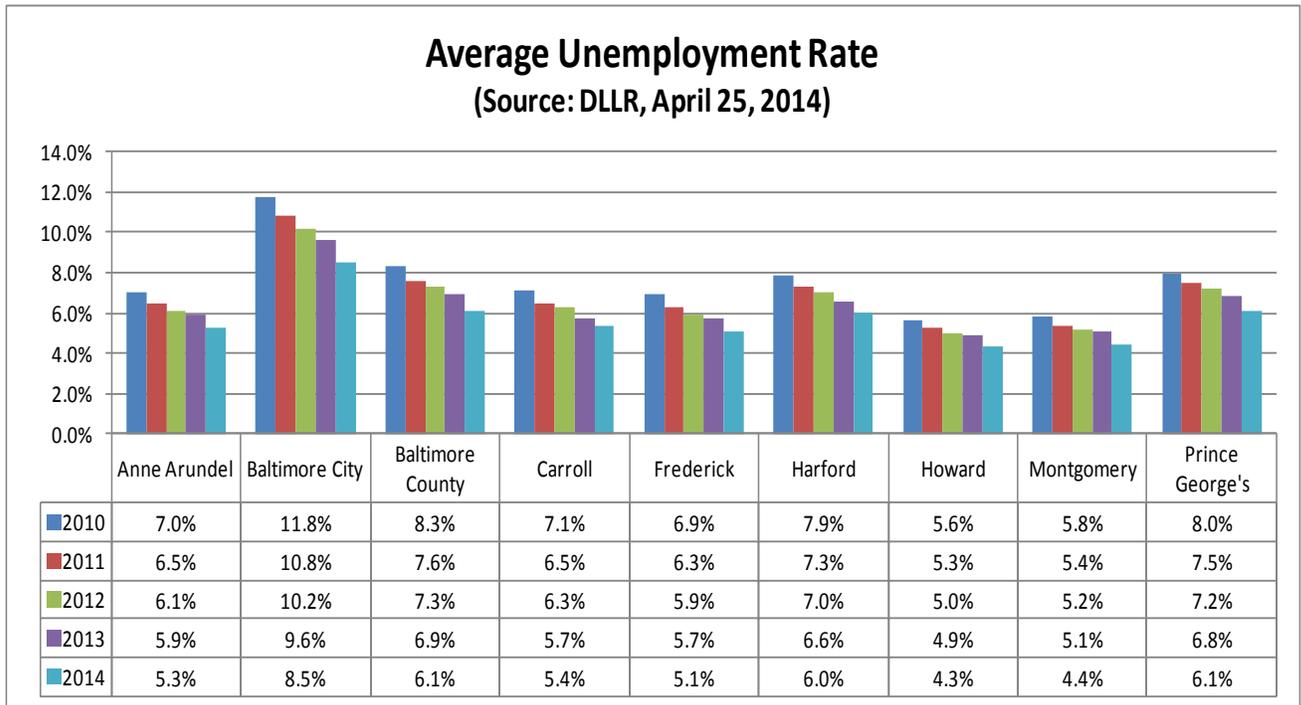
In December 2013, the Council approved the appointment of Will Anderson as the new Director of Economic Development. The Council also approved a new Department name, effective February 2014: the Department of Economic and Workforce Development. According to the Administration, these changes reflect the County's new approach to economic development: an emphasis on retaining and servicing existing County businesses as well as developing the County's workforce to create well-trained, skilled workers. Mr. Anderson stated that the new emphasis on workforce development will not come at the expense of traditional, large-scale economic development projects; for example, the Department will assist with recruiting a talented workforce for the redevelopment of the former steel mill property in Sparrows Point. (However, the Department advised that its business development team does not proactively reach outside the County to attract new companies, but it does respond to requests from prospects to provide information about sites, programs, and assistance.) Mr. Anderson also plans to develop a new strategic plan for workforce development by the end of June 2014.

The Administration indicated that "[t]he success of the new department will be easily measured by the retention of existing employers and the growth of the County employment rate." The Department advised that it utilizes unemployment rates to compare the success of its economic development efforts against other jurisdictions. The following graphs compare the growth in the County's total commercial and industrial assessable base (excluding residential commercial properties and commercial condominiums) and the County's unemployment rate to those of other local jurisdictions:

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The Department should be prepared to discuss:

- ***Why the Department no longer reaches outside the County to attract new businesses;***
- ***Plans for new initiatives geared toward retaining existing County businesses and developing the existing County workforce;***
- ***How the County's economic and workforce development efforts and programs compare to those of neighboring jurisdictions; and***
- ***Specific goals related to the retention rate of County businesses and the County's employment/unemployment rates.***

3. Revolving Financing Fund \$8,200,000

The proposed FY 2015 budget authorizes new expenditures of \$8.2 million from the Economic Development Revolving Financing Fund. Sources of funding consist of a \$6.3 million contribution from the capital budget, loan repayments, program income (e.g., interest income),

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and an appropriation from fund balance. Of the \$8.2 million budgeted amount, \$7,950,000 is earmarked for loans to local businesses, an increase of \$6,050,000 over FY 2014, and \$250,000 is earmarked for grants, level funding from FY 2014. The Department has previously advised that providing loans is preferable to grants because the County is able to recycle the money. No General Fund contributions to the Revolving Financing Fund are budgeted in FY 2015.

The Department advised that its financial assistance programs, as well as those offered by the Department of Planning, are advertised on the County's website. The Department also promotes its programs through real estate brokers, commercial lenders, the Maryland Department of Business and Economic Development, and local chambers of commerce. The Department further advised that its use of conditional loans is limited to large projects where a funding match is required by the State; the Department of Planning utilizes conditional loans for special revitalization district projects that support job creation. The Department does not publicly advertise the availability of conditional loans and grants.

The Department advised that there was one loan default in the amount of \$30,000 in FY 2013 and one loan default in the amount of \$192,000 in FY 2014. The Department further advised that the Department of Planning has only provided three loans since FY 2013, and none of these loans are in default.

The Department should be prepared to discuss:

- ***Specific projects the County plans to assist financially in FY 2015;***
- ***Job creation requirements related to businesses' eligibility for conditional loans;***
and
- ***Its coordination with the Department of Planning on projects that support job creation.***

4. Organizational Grants \$377,500
The proposed FY 2015 Organizational Contributions — General Grant Program (5902) budget includes \$377,500 for grants to six local organizations for economic development purposes. The

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proposed FY 2015 funding for these six organizations represents level funding from FY 2014. The proposed FY 2015 grants are as follows:

techcenter@UMBC	\$110,000
Baltimore County Chamber of Commerce	100,000
Economic Alliance of Greater Baltimore	90,000
Towson Global Business Incubator	62,500
Regional Manufacturing Institute	10,000
Baltimore Collegetown Network	<u>5,000</u>
Total	<u>\$377,500</u>

During the FY 2014 budget process, the Department advised that it was implementing performance standards for its grantees. For example, it planned to request that the business incubators quantify the revenue growth of member companies and the number of graduating companies that remain in the County. Also during the FY 2014 budget process, the Department advised that "Departmental Support for the Collegetown Network is being phased out." However, for FY 2015, a \$5,000 grant to Collegetown Network is budgeted to a program "to promote and place interns with technology companies."

The Department should be prepared to discuss:

- ***The intended purpose, goals, and objectives for each grant for FY 2015;***
- ***Factors considered in determining the annual award of funds to the two business incubators (techcenter@UMBC and Towson Global Business Incubator);***
- ***Performance standards implemented for each grantee and whether the grantees are meeting those standards; and***
- ***The new Collegetown Network initiative.***

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OTHER ISSUES:

5. Enterprise Zones

The Enterprise Zone tax credit program was established in 1982 to encourage economic growth in distressed areas. Baltimore County currently has three Maryland State Enterprise Zones: North Point (designated in 1995, renewed in 2005, with a re-application planned for 2015), Federal Center at Woodlawn (designated in 2011), and Southwest (designated in 1996 and renewed in 2003 and 2013). The Maryland Department of Business & Economic Development (DBED) approves Enterprise Zones for a 10-year period based on criteria related to census data on unemployment, poverty level, household income, and other economic indicators. Companies located in an Enterprise Zone are eligible for real property tax credits over a 10-year period on any improvements made to property in the Zone. The tax credits are phased out over the 10-year period, and the state reimburses the County for a portion (up to 50%) of the revenue that would have been collected. Companies are also eligible for state corporate income tax credits for hiring new employees.

During the 2014 session, the Maryland General Assembly passed legislation authorizing the Regional Institution Strategic Enterprise (RISE) Zone Program. This program applies to areas around higher education institutions and nonprofit organizations affiliated with federal agencies that meet eligibility requirements (e.g., demonstrate an intention of creating a significant number of jobs, have a history of community involvement). Together with a county, municipal corporation, or an economic development department, the institution will apply to DBED for designation of an area as a RISE Zone. Rise Zones are limited to three per County, and designations are valid for five years, with the possibility for one five-year extension. Existing businesses and new development in these zones would be eligible for property and income tax credits as well as priority consideration for State economic development financial assistance programs. The amount of the local property tax credit is based on a specified percentage of assessment increases resulting from the value of real property improvements. Up to a 100% credit is applied to the tax imposed on 50% of the eligible assessment during the first year and 10% in the second through fifth years. There are two types of income tax credits offered. The first credit is a one-time general income tax credit of up to \$1,500 per new employee filling a newly created position; for economically disadvantaged employees, the credit increases to up to

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\$9,000 per employee. The legislation also permits counties to issue bonds supported by tax increment financing to finance costs within a RISE Zone.

The Department advised that it plans to pursue and support the RISE Zone designation for the UMBC Research Park and bwtech South incubator campuses. (The UMBC Research Park no longer qualified for inclusion in the Southwest Enterprise Zone.)

The Department should be prepared to discuss:

- ***Successes related to the County's three designated Maryland State Enterprise Zones;***
- ***The re-application process for the North Point Zone;***
- ***How the Department will pursue and support the RISE Zone designation for the UMBC incubator campuses;***
- ***The anticipated economic benefit to the County of a RISE Zone designation for the UMBC incubator campuses; and***
- ***Any plans to pursue additional RISE Zone designations within the County.***

6. Major Redevelopment Projects

Numerous redevelopment projects throughout the County are in various stages of completion. The Department provided the following updates on projects located in Towson, Owings Mills, and the Crossroads@95 (White Marsh):

Towson:

- Towson Row is a \$300 million, one million square foot mixed-use development on five acres bounded by York Road, Towsontown Boulevard, Chesapeake Avenue, and Susquehanna Avenue. The project includes Class A office space, 350 high-rise apartments and condominiums, over 1,000 garage parking spaces, 200 hotel rooms, 300 student housing units, and over 100,000 square feet of retail, shops, restaurants, and an upscale grocery store. Demolition is expected to begin in summer 2014 with construction expected to begin in 2015.

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- Towson Square is an \$85 million entertainment center with a 15-screen movie theater with several restaurants. The 850-space underground parking garage will be operated by the Baltimore County Revenue Authority. The parking garage was completed in 2013, the theater will open on June 28, 2014, and the restaurants will open in late summer 2014.
- Towson City Center, a \$27 million redevelopment project, opened in 2012 with 155,000 square feet of commercial space, including corporate headquarters for MileOne, WTMD Radio, and Caves Valley Partners.
- Towson Commons: LA Fitness, a 52,700 square foot fitness facility, opened April 17, 2014, and General Dynamics Information Technology (formerly ViPS) resigned a lease for 146,345 square feet of space. In addition to adding a floor of space to their lease, the company is pursuing \$5 million in renovations.
- 101 York: This project is a \$60 million mixed-use development featuring apartments and street front retail located at the intersection of York Road and Burke Avenue. The project is expected to be completed in 2017.
- Towson Green: This project is a 160-unit, LEED-certified townhome property replacing old duplexes in the Towson Manor Village community. Construction is nearly complete.
- The Winthrop: The Winthrop is a 470-unit luxury “green” apartment complex being built in two, four-story buildings on the site of the former Dulaney Valley Apartments. Leasing is expected to begin in summer 2014.

Owings Mills:

- Foundry Row: The Foundry Row project will include a Wegmans grocery store, a gym, restaurants, stores, and offices. The developer is expected to break ground in August 2014 with an expected opening in early 2016. The space is more than 75% leased.
- Owings Mills Town Center (Mall): The owners of the Town Center property have proposed a plan to “de-mall” the property and develop a “Hunt Valley Towne Center”-type shopping center project. The owners are seeking anchor tenants and need the approval of the two department stores remaining at the mall (Macy’s and J.C. Penney), which own their own buildings.

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Baltimore Crossroads @95:

- Baltimore Crossroads, located on over 1,000 acres along White Marsh Boulevard (Route 43) off I-95, has the capacity for over 5 million square feet of commercial space and 2,500 to 3,000 residential units. 1.8 million square feet of commercial space has already been constructed, with the pace of construction being market-driven. Groundbreaking for the residential project is expected in early 2015 with the first houses available in 2016.

The Department should be prepared to discuss:

- ***The County's financial investments in the redevelopment of Towson;***
- ***Whether financial incentives are planned for any of the new projects;***
- ***The expected number of jobs to be created by the various redevelopment projects;***
and
- ***Other County properties for which the Department is pursuing prospects for revitalization.***

7. Sparrows Point

The former Sparrows Point steel mill property is owned by two companies: ELT, which owns the land, several buildings, and rail lines, and Hilco Trading, which owns all other above-ground assets (specifically, the former steel mill operations). The Department advised that ELT is in negotiations with the Port of Baltimore to sell 300 acres (Coke Point) for a dredge disposal site and 225 acres for a "Roll On-Roll Off" shipping facility. Hilco has been demolishing and disposing of its assets. The Department advised that it has worked with a number of business prospects that were interested in acquiring land parcels and buildings; however, due to the timing of the availability of the property, none of these prospects have come to fruition. The Department further advised that the age of the water and sewer systems and the environmental clean-up effort have delayed progress in redeveloping the property.

When the Sparrows Point steel mill closed, over 2,000 employees lost their jobs. On August 6, 2012 and December 3, 2012, the Council approved Bills 46-12 and 71-12, respectively, which appropriated a total of \$1,839,183 in federal funds to provide re-employment services to the

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former steelworkers. The Department established the Steelworkers Re-Employment Unit within the Eastpoint Workforce Center and staffed the unit with 8 federally-funded positions. As of April 2014, the Unit has 6 employees, and 880 former steelworkers have been provided services such as: remedial math and language skills training; introduction to computers; establishing email accounts; job fairs; informational sessions for mortgage, medical, and social services assistance; training programs; and providing professional licensing opportunities for steelworkers who worked in skilled trades (e.g., electrical, mechanical, plumbing). The Department advised that of the 880 former steelworkers it has served or is currently serving, 217 have re-entered the workforce, and many are still in training.

The Department advised that in FY 2015 it plans to utilize previously appropriated but unspent grant funds (e.g., Rapid Response Program funding) and a portion of the \$664,375 proposed FY 2015 budget for the Dislocated Worker Program to assist the former steelworkers.

The proposed FY 2015 budget also includes \$10,000 for the Department to hold an Eastside Investment Summit to foster revitalization in Sparrows Point. The purpose of the summit is to bring investors, developers, and businesses to the east side of the County to encourage redevelopment and job creation opportunities at the former steel mill property. The proposed FY 2015 budget also includes \$10,000 to engage firms to conduct economic research studies; one area of focus is Sparrows Point. The Department advised that the research may include freight studies and consultations with land use and transportation planners and engineers. The Department advised that the ultimate goal is to create 5,000 to 10,000 new jobs in Sparrows Point within seven years and is optimistic that revitalization will begin before the end of FY 2015.

The Department should be prepared to discuss:

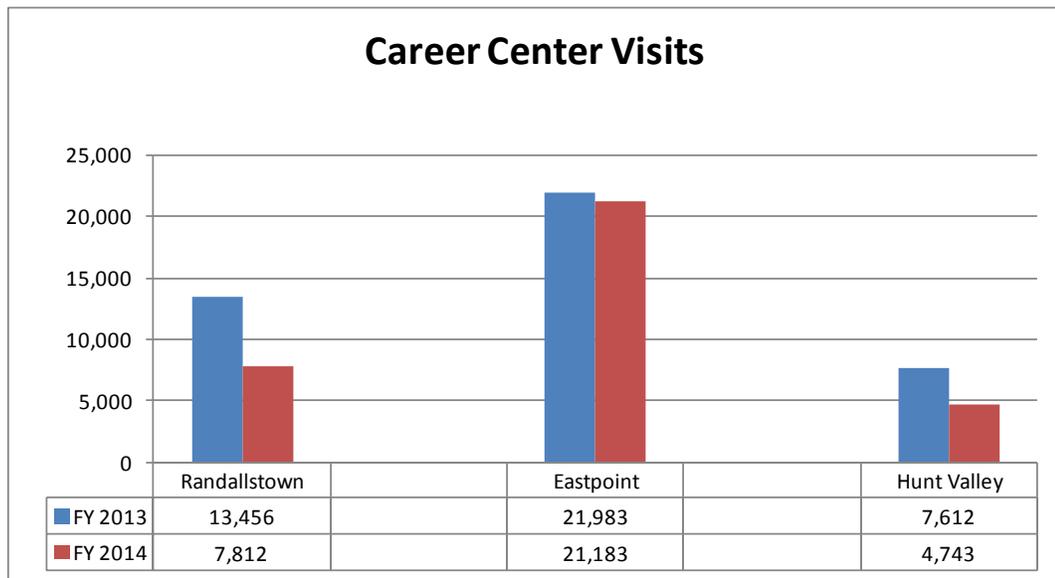
- ***The status of the environmental clean-up effort;***
- ***Reasons why more steelworkers have not reentered the workforce; and***
- ***The overall status of the County's manufacturing sector.***

8. Workforce Development

The Department advised that over the past 12 months, 9,248 County residents have exhausted

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their unemployment benefits, and 8,565 are currently drawing unemployment insurance. There are currently 12,469 known job seekers in Baltimore County. The Department advised that the number of visits to the County’s three career centers (Hunt Valley, Eastpoint, and Randallstown) totaled approximately 43,000 in FY 2013, with 33,738 visits in FY 2014 (as of April 28, 2014). The Eastpoint Workforce Center received the majority of visits in both FY 2013 (21,983) and in FY 2014 (21,183).



The County offers a mobile career center in addition to the three fixed-site career centers. The mobile career center visits locations such as parole and probation offices and County libraries (North Point, Lansdowne, and White Marsh branches). In FY 2013, the mobile career center received 1,392 visits, and in FY 2014, the mobile career center has received 936 visits (as of April 28, 2014). The Department advised that it has been in discussion with BCPL to offer fixed satellite locations at County library branches within five to six months. The Arbutus and White Marsh library branches are under consideration for the satellite career centers. Planned services include resume writing instruction and guidance; job search assistance and referral; and assistance with enrollment in the Maryland Workforce Exchange.

The Department advised that the Hunt Valley career center offered a pilot program (“Personal Branding”) geared toward unemployed white-collar professionals. Because this program was

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highly successful, the Department is considering offering similar programs to white collar professionals in other workforce centers.

The Department began a new federally-funded program in FY 2013, the Accelerating Connections for Employment (ACE) Program, intended to provide training and job placement support to low-skilled job seekers, including individuals with limited English proficiency and individuals with low reading, writing and math skills; the program seeks to prepare these job-seekers for entry level positions in high-demand sectors such as healthcare. The program involves eight other Workforce Investment Areas in Maryland, three cities in other states, and nine community colleges. The proposed FY 2015 budget includes approximately \$4.6 million for this program, the third installment of an \$11.8 million total grant award (through October 31, 2016). The first class of 30 graduates received training to be dental assistants, logistics technicians, or utility installation technicians from the Community College of Baltimore County. (Eight of the 10 utility installer graduates found employment; the graduates of the dental assistant and logistics technician programs completed their training in March but are still working on the certification processes.) A second class of students is currently enrolled in pre-apprentice construction and apartment maintenance classes at CCBC. The Department advised that it plans to enroll a minimum of 210 participants in the ACE program; the grant requires that 75% of participants (or 158 participants) complete the training, with 75% of those completing the training (or 119 participants) earning wages between \$9 and \$15 per hour. The Department advised that the results of this program could have far-reaching implications for how workforce development services are delivered in the future because of the additional specialized services the ACE participants receive (career navigation, assistance with job searches, etc.) in addition to their training.

The Department should be prepared to discuss:

- ***Anticipated career center traffic for FY 2015;***
- ***The services most in demand at each career center;***
- ***How the Arbutus and White Marsh library branches were selected for satellite career center locations; and***
- ***The job placement outlook for graduates of the ACE Program.***

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APPROPRIATION DETAIL					
	FY 2013 <u>ACTUAL</u>	FY 2014 <u>APPROP</u>	FY 2015 <u>REQUEST</u>	<u>NET CHANGE</u>	
				<u>AMOUNT</u>	<u>%</u>
<u>General Fund</u>					
5201 Economic Development	\$ 1,295,410	\$ 1,249,260	\$ 1,229,836	\$ (19,424)	-1.6%
<u>Special Fund</u>					
0521521 Economic Development Revolving Financing Fund	-	2,150,000	8,200,000	6,050,000	281.4%
0521540 Tourism Program	84,424	177,975	206,975	29,000	16.3%
0521541 War of 1812 Grant	7,897	-	35,000	35,000	100%
0871521 Adult Program	308,511	550,291	433,336	(116,955)	-21.3%
0871522 Youth Program	1,510,971	1,565,256	1,903,848	338,592	21.6%
0871523 Dislocated Worker Program	716,168	812,393	664,375	(148,018)	-18.2%
0871524 Central Office	258,201	552,171	649,462	97,291	17.6%
0871525 Career Centers	1,537,820	1,595,010	1,938,322	343,312	21.5%
0871527 Business Services	269,017	271,358	244,580	(26,778)	-9.9%
0871528 Maturity Works	20,380	-	-	-	-
0871529 Rapid Response Grant	522,118	-	-	-	-
0871530 Accelerating Connections to Employment	962,541	4,466,441	4,642,650	176,209	3.9%
0871575 MD Energy Sector Partnership	65,753	-	-	-	-
Special Fund Total	<u>\$ 6,263,802</u> ^(a)	<u>\$12,140,895</u>	<u>\$ 18,918,548</u>	<u>\$ 6,777,653</u>	<u>55.8%</u>
Total All Funds	<u>\$ 7,559,212</u>	<u>\$13,390,155</u>	<u>\$ 20,148,384</u>	<u>\$ 6,758,229</u>	<u>50.5%</u>

^(a) Reflects audited expenditures \$1,088,457 greater than the amount reflected in the Executive's budget documents.

Note: Economic Development activities included in the Capital Budget as part of the Community Improvements Classification are as follows:

Proj <u>No</u>	<u>Capital Project</u>	<u>Prior and FY 2012 Amounts</u>			FY 2016-2020
		<u>Prior Amounts</u>	<u>FY 2015 Budget</u>	<u>Total</u>	<u>Five-Year Program</u>
18.035	Economic Development Financing Fund	<u>\$51,095,689</u>	<u>\$ 6,300,000</u>	<u>\$ 57,395,689</u>	<u>\$15,000,000</u>

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PERSONNEL DETAIL

	FY 2013 ACTUAL		FY 2014 APPROP		FY 2015 REQUEST		NET CHANGE	
	FULL	PART	FULL	PART	FULL	PART	FULL	PART
<u>General Fund</u>								
5201 Economic Development	1	10	1	10	1	10	0	0
<u>Special Fund</u>								
0521421 Economic Development Revolving Financing Fund	0	0	0	0	0	0	0	0
0521440 Tourism Program	0	0	0	0	0	0	0	0
0521441 War of 1812 Grant	0	0	0	0	0	0	0	0
0871421 Adult Program	1	1	0	0	0	0	0	0
0871422 Youth Program	2	1	2	1	2	2	0	1
0871423 Dislocated Worker Program	0	0	0	0	0	0	0	0
0871424 Central Office	3	4	4	3	1	6	(3)	3
0871425 Career Centers	3	22	3	24	4	24	1	0
0871427 Business Services	1	4	0	4	0	3	0	(1)
0871428 Maturity Works	0	1	0	0	0	0	0	0
0871429 Rapid Response Grant	0	8	0	0	0	0	0	0
0871430 Accelerating Connections to Employment	0	3	0	3	0	4	0	1
0871475 MD Energy Sector Partnership	0	1	0	0	0	0	0	0
Special Fund Total	10	45	9	35	7	39	(2)	4
Total All Funds	11	55	10	45	8	49	(2)	4